

April 25, 2014

APR 2 5 2014

Certified Mail Tracking Number: 7013 1090 0002 4435 9608

Mr. Mark Dimondstein President American Postal Workers Union, AFL-CIO 1300 L Street, NW Washington, DC 20005-4128

Dear Mark:

As information, enclosed is a copy of the First Post implementation Review for Martinsburg, West Virginia, Customer Service Mail Processing Center (CSMPC) Area Mail Processing (AMP).

In accordance with the Non-disclosure Agreement February 11, 2013 the Postal Service is providing both redacted and unredacted copies of the PIR.

If there are any questions, please contact Rickey Dean at extension 7412.

Sincerely,

Patrick M. Devine

Manager

Contract Administration (APWU)

**Enclosures** 

# REDACTED

# ---- PIR Data Ent

# 1. Losing Facility Information

Type of Distribution Consolidated: Orig & Dest

Facility Name & Type: Martinsburg WV CSMPC

Street Address: 1355 Old Courthouse Square

City: Martinsburg WV CSMPS

State: WV

5D Facility ZIP Code: 25404

District: Appalachian

Area: Eastern

Finance Number: 555208

Current 3D ZIP Code(s): 254

Miles to Gaining Facility: 92.9

EXFC office: Yes

Plant Manager: Jason E. Braman

Senior Plant Manager: David V. Webster

District Manager: Mary Sullivan

## 2. Gaining Facility Information

Facility Name & Type: Baltimore P&DC

Street Address: 900 E Fayette St

City: Baltimore

State: MD

5D Facility ZIP Code: 21233

District: Baltimore

Area: Capital Metro

Finance Number: 230379

Current 3D ZIP Code(s): 210-212,214,219

EXFC office: Yes

Plant Manager: Darrell C. Young

Senior Plant Manager: Darrell C. Young

District Manager: Darryl Martin

## 3. Background Information

Approval Date: October 7, 2011

Implementation Date: Jul-01-2013

PIR Type: 1st PIR

Date Range of Data:

Jul-01-2013: Dec-31-2013

Processing Days per Year: 310

Bargaining Unit Hours per Year: 1,750

EAS Hours per Year: 1,825

Date of DAR Factors/Cost of Borrowing/

New Facility Start-up Costs Update May 27, 2009

Date & Time this workbook was last saved:

04-07-2014 16:49

### 4. Other Information

Area Vice President:

Joshua D. Colin, PhD / Kristin A. Seaver

Vice President, Network Operations:

David E. Williams

Area AMP Coordinator:

Bob Roseberry / Janet Hester

NAI Contact:

Steve Martin / Todd Katkow

# Approval Signatures

Losing Facility Name and Type: Facility ZIP Code:	Martinsburg WV CSMPC 25404	the other states of a supplemental state of the supplemental states of the
Finance Number: Current SCF ZIP Code(s):	555208 254	ANNOUNCE STATES (ANNOUNCE STATES SAND). THE CONTRACT AND ANNOUNCE STATES SAND AND AND AND AND AND AND AND AND AND
Type of Distribution Consolidated:	Orig & Dest	New College Control State (College State S
Gaining Facility Name and Type: Facility ZIP Code:	Baltimore P&DC 21233	North control of the
Finance Number: Current SCF ZIP Code(s):	230379 210-212,214,219	
Implementation Date:	07/01/13 PIR Type	15! PIR
Date Range of Data:		1-2013
ACKNOWLEDGEMENT OF ACCOUNTABLETS - Lacknown as the country of the second of the country of the c	fedge that I am accountable for respecting and supporting the ret impliance with contracting, complement or aimlar efforts involved	
LOSING EACHLETY:	and the second second second second	
Plant Manager:		
Jason E. Braman	1) Daniel	3/5/1
Senior Plant Manager:	Ch Sporter	100 100 100 100 100 100 100 100 100 100
David V. Webster	Das Welst	3/3/14
District Manager: (A) Worldy English Mary Sullings	Wend Z	3/4/14
	Sagara V 0	Date
GAINING FACILITY		
Plant Manager:		
Darrell C. Young	- Foratus	
Senior Plant Manager:		Drafe:
Darrell C. Young	- Total Have	11 F 38 14 Date
District Manager:		
Datryl Martin Frinted Marse	- Carlos Jan	3/11/14
AREA OFFICE		Dostar
Area Vice President:		
oshua D. Colin, PhD / Kristin A. Seaver		and an Arab
Printed frontie	In South of the Holling	
HEADQUARTERS:	and the second s	eranovaljundidoseljekund <del>inaaninaaninaaninasiseere</del>
Vice President, Network Operations:	× /-	A A
David E. Williams Printed Name	- Consoure	4.4.6014
Comments:	The right of the second of the	Date:
A probability of property of the property of t	NAMED BANKS (1964)	obligation of the continuous control of the control

# **Executive Summary**

Last Saved: April 7, 2014

Date Range of Data:

Jul-01-2013 - Dec-31-2013

PIR Type: 1st PIR

Losing Facility Name and Type: Martinsburg WV CSMPC Street Address: 1355 Old Courthouse Square Martinsburg WV CSMPS City: WV State: Current SCF ZIP Code(s): 254 Type of Distribution Consolidated: Orig & Dest Baltimore P&DC Gaining Facility Name and Type: 900 E Fayette St Street Address: Baltimore City:

State: MD

Current SCF ZIP Code(s): 210-212,214,219

## Summary of Worksheets

### Savings/Costs

	1st PIR vs Pre AMP	1st PIR vs Approved	
Function 1 Workhour Savings	(\$2,025,038)	(\$2,706,512)	from Workhour Costs - Combined
Non-Processing Craft Workhour Savings (less Maint/Trans)	(\$139,265)	(\$139,265)	from Other Curr vs Prop
PCES/EAS Workhour Savings	\$163,761	\$88,694	from Other Curr vs Prop
Transportation Savings	\$1,231,372	\$798,882	from Transportation HCR and Transportation PVS
Maintenance Savings	\$1,620,165	\$1,053,489	from Maintenance
Space Savings	\$0	\$0	from Space Evaluation and Other Costs
Total Annual Savings	\$850,995	(\$904,712)	
Total One-Time Costs	(\$6,416)	\$9,544	from Space Evaluation and Other Costs
Total First Year Savings	\$844,579	(\$895,168)	
Staffing			
Craft Position Loss	(98)	(111)	from Staffing-Craft
PCES/EAS Position Loss	7	7	from Staffing-PCES/EAS
Service	Losing Current Qtr	Gaining Current Qtr	
FCM Service Performance (EXFC & PFCM O/N)	92.65%	95.99%	from Service Performance & CSM
FCM Service Performance (EXFC & PFCM 2 Day)	87.22%	95.47%	from Service Performance & CSM
FCM Service Performance (EXFC & PFCM 3 Day)	82.73%	90.53%	from Service Performance & CSM
Customer Experience Measurement Overall Satisfaction Residential at PFC level	N/	'A	from Service Performance & CSM
Customer Experience Measurement Overall Satisfaction Small Business at PFC level	N/	Α	from Service Performance & CSM

Calculation References  Combined Losing and Gaining Facility Data:	Pre AMP	Proposed	1st PIR
Function 1 Workhour Costs	\$60,296,084	\$59,614,611	\$62,321,122
Non-Processing Craft Workhour Costs (less Maintenance & Transportation)	\$6,698,736	\$6,698,736	\$6,838,002
PCES/EAS Workhour Costs	\$8,373,291	\$8,298,224	\$8,209,530
Transportation Costs	\$9,934,040	\$9,501,551	\$8,702,669
Maintenance Costs	\$22,991,863	\$22,425,186	\$21,371,697
Space Savings	\$0	\$0	\$0
Total Annual Cost	\$108,294,015	\$106,538,308	\$107,443,020
Total One-Time Costs	\$0	\$15,960	\$6,416
Total First Year Costs	\$108,294,015	\$106,554,268	\$107,449,436
Staffing			
Starring			
Craft Position Total On-Rolls	1,301	1,288	1,399
PCES/EAS Position Total On-Rolls	80	80	73
	Walter Market May 135 and State Stat	1st PIR vs Proposed	
	1st PIR vs Pre-AMP	(Approved) AMP	Approved AMP
Function 1 Workhour Savings	1st PIR vs Pre-AMP (\$2,025,038)		
Function 1 Workhour Savings  Non-Processing Craft Workhour Savings (less Maint/Trans)		(Approved) AMP	\$681,474
Non-Processing Craft Workhour Savings	(\$2,025,038)	(\$2,706,512)	\$681,474 \$0
Non-Processing Craft Workhour Savings (less Maint/Trans)	(\$2,025,038) (\$139,265)	(\$2,706,512) (\$139,265)	\$681,474 \$0 \$75,067
Non-Processing Craft Workhour Savings (less Maint/Trans) PCES/EAS Workhour Savings	(\$2,025,038) (\$139,265) \$163,761	(\$2,706,512) (\$139,265) \$88,694	\$681,474 \$0 \$75,067 \$432,489
Non-Processing Craft Workhour Savings (less Maint/Trans) PCES/EAS Workhour Savings Transportation Savings	(\$2,025,038) (\$139,265) \$163,761 \$1,231,372	(\$2,706,512) (\$139,265) \$88,694 \$798,882	\$681,474 \$0 \$75,067 \$432,489 \$566,676
Non-Processing Craft Workhour Savings (less Maint/Trans) PCES/EAS Workhour Savings Transportation Savings Maintenance Savings	(\$2,025,038) (\$139,265) \$163,761 \$1,231,372 \$1,620,165	(\$2,706,512) (\$139,265) \$88,694 \$798,882 \$1,053,489	\$681,474 \$0 \$75,067 \$432,489 \$566,676
Non-Processing Craft Workhour Savings (less Maint/Trans) PCES/EAS Workhour Savings Transportation Savings Maintenance Savings Space Savings	(\$2,025,038) (\$139,265) \$163,761 \$1,231,372 \$1,620,165 \$0	(Approved) AMP (\$2,706,512) (\$139,265) \$88,694 \$798,882 \$1,053,489 \$0	\$681,474 \$0 \$75,067 \$432,489 \$566,676 \$0 \$1,755,707
Non-Processing Craft Workhour Savings (less Maint/Trans) PCES/EAS Workhour Savings Transportation Savings Maintenance Savings Space Savings Total Annual Savings	(\$2,025,038) (\$139,265) \$163,761 \$1,231,372 \$1,620,165 \$0 \$850,995	(Approved) AMP (\$2,706,512) (\$139,265) \$88,694 \$798,882 \$1,053,489 \$0 (\$904,712)	\$681,474 \$0 \$75,067 \$432,489 \$566,676 \$0 \$1,755,707
Non-Processing Craft Workhour Savings (less Maint/Trans)  PCES/EAS Workhour Savings  Transportation Savings  Maintenance Savings  Space Savings  Total Annual Savings  Total One-Time Costs	(\$2,025,038) (\$139,265) \$163,761 \$1,231,372 \$1,620,165 \$0 \$850,995 (\$6,416)	(Approved) AMP (\$2,706,512) (\$139,265) \$88,694 \$798,882 \$1,053,489 \$0 (\$904,712)	\$681,474 \$0 \$75,067 \$432,489 \$566,676 \$0 \$1,755,707
Non-Processing Craft Workhour Savings (less Maint/Trans) PCES/EAS Workhour Savings Transportation Savings Maintenance Savings Space Savings Total Annual Savings Total One-Time Costs  Total First Year Savings	(\$2,025,038) (\$139,265) \$163,761 \$1,231,372 \$1,620,165 \$0 \$850,995 (\$6,416)	(Approved) AMP (\$2,706,512) (\$139,265) \$88,694 \$798,882 \$1,053,489 \$0 (\$904,712)	\$681,474 \$0 \$75,067
Non-Processing Craft Workhour Savings (less Maint/Trans)  PCES/EAS Workhour Savings  Transportation Savings  Maintenance Savings  Space Savings  Total Annual Savings  Total One-Time Costs  Total First Year Savings	(\$2,025,038) (\$139,265) \$163,761 \$1,231,372 \$1,620,165 \$0 \$850,995 (\$6,416)	(Approved) AMP (\$2,706,512) (\$139,265) \$88,694 \$798,882 \$1,053,489 \$0 (\$904,712) \$9,544	\$681,474 \$0 \$75,067 \$432,489 \$566,676 \$0 \$1,755,707 (\$15,960

# **Summary Narrative**

Last Saved: April 7, 2014

Losing Facility Name and Type: Martinsburg WV CSMPC

Current SCF ZIP Code(s): 254

Type of Distribution Consolidated: Orig & Dest

Gaining Facility Name and Type: Baltimore P&DC

Current SCF ZIP Code(s): 210-212,214,219

#### BACKGROUND

The Baltimore Performance Cluster and the Appalachian Performance Cluster with the assistance of the Capital Metro and the Eastern Areas have completed the consolidation of 254 Originating and Destinating zips. The AMP proposed a first year savings of \$1,739,747 and a one-time cost of 15,960. The 1<sup>st</sup> Post Implementation Review (PIR) feasibility use data for a six month period (July 1, thru December 31, 2013).

#### FINANCIAL SUMMARY

The annual baseline data for this AMP feasibility study is taken from the period of July 1, 2009 – June 30, 2010. Financial savings proposed for the consolidation of an average daily volume of 32,442 FHP from the Martinsburg CSMPC into the Baltimore P&DC are:

Proposed 1<sup>st</sup> PIR
Total First Year Savings \$1,739,747 \$847,995
Total Annual Savings \$1,755,707 \$850,995

A proposed one-time cost of \$15,960 was projected for the relocation of mail processing equipment from the Martinsburg CSMPC to the Baltimore P&DC. The actual 1<sup>st</sup> PIR cost was \$3,684.

#### **CUSTOMER & SERVICE IMPACTS**

Delivery times and local collection box times will remain the same for Martinsburg customers as a result of this AMP. The Retail and BMEU units are located at the Martinsburg Main Post Office along with the Carrier and PO Box/Caller Service units.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at <a href="https://www.usps.com">www.usps.com</a> once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

#### MAIL PROCESSING IMPACTS

Priority volume processing responsibility for the 254 zips was assumed by the Baltimore P&DC on June 1, 2013 due to the July 2013 Service Standard change, processing window of opportunity and travel distance to the Martinsburg WV delivery units. Prior to July 2013 Martinsburg wasn't measured on Air Priority due the network inability to be Service responsive. Baltimore P&DC is the ADC Plant for Martinsburg CSMPC and the closest Airport (BWI) to Martinsburg is 2 hours travel time one way. BWI Airport is 30 minutes from Baltimore and Baltimore P&DC is 2 hours from Martinsburg and, until the New Priority Service Standard Change went into effect, Martinsburg Air volume wasn't planned to be measured under the Pre AMP processing model.

Based on the New Priority Service Standard Martinsburg's Priority Air Volumes are now measured. To ensure Service is provided to our customers in Martinsburg, Baltimore started processing all of the Air volume to the 5 digit level for Martinsburg. Due to bin capacity/availability 40% of the total 254 volume is processed by the Baltimore P&DC APPS. The remaining 60% of the volume is processed manually by Baltimore P&DC.

PARS volumes and work hours exceeded the proposed AMP projections. The original AMP model didn't include the PARS volume that was processed at the Merrifield P&DC, which now is being processed at the Baltimore P&DC.

#### TRANSPORTATION IMPACTS

Transportation supporting the Martinsburg CSMPC AMP original study operated at a savings of \$432,489. The HCR routes names were changed once the temporary routes were approved. These contracts were modified or changed to correct the mileage, accommodate the volume and mail arrival profile to and from the Baltimore P&DC and Martinsburg. After the AMP, the actual transportation savings resulted in \$1,231,372.

The total proposed transportation savings in the original AMP is \$432,489. The 1<sup>st</sup> PIR indicates an annual transportation savings of \$1,231,372.

Two of the initial five contracts supporting Martinsburg WV continue to support Martinsburg after the AMP was put in place. Of the two remaining contracts, one is in place to support Priority Mail Express requirements. The second contract transports the mail from Martinsburg WV to Baltimore P&DC for processing and returns the finalized mail to Martinsburg WV for dispatch.

HCR 250L1 operates between Charleston P&DC WV and Clarksburg WV. According to the Transportation Contracts Support System (TCSS), this contract has never operated out of Martinsburg WV – consequently, it should not be included in this Post Implementation Review.

#### Narrative HCR 217L2 - Frederick CSF, MD to Martinsburg, WV

- Proposed AMP Annual cost = \$48,058
- 1<sup>st</sup> PIR Annual Cost: \$60,256
- This contract was suspended and awarded as temporary service under HCR 217L8 at an annual cost of \$60,255.76

1<sup>ST</sup> PIR Mileage: 31,411

### Narrative HCR 250L1 - Charleston P&DC, WV to Clarksburg P&DF, WV

- Proposed AMP Annual cost = \$0
- 1<sup>st</sup> PIR Annual Cost: \$192.898
- HCR still active, but does not operate through Martinsburg WV

1<sup>ST</sup> PIR Mileage: 131,732

# Narrative HCR BALMAR - Baltimore P&DC, MD to Martinsburg, WV

- Proposed AMP Annual cost = \$230,820
- 1<sup>st</sup> PIR Annual Cost: \$0
- This requirement was incorporated into the existing HCR 254Y1. The Administrative Official of the contract was changed from Martinsburg, WV to Baltimore P&DC

1ST PIR Mileage: 0

### Narrative HCR 25415 - Martinsburg, WV to Charleston P&DC, WV

- Proposed AMP Annual cost = \$0
- 1<sup>st</sup> PIR Annual Cost: \$0
- This contract was terminated for convenience in June 2010.

1st PIR Mileage: 0

#### Narrative HCR 254Y1 - Baltimore P&DC, MD to Washington NDC, MD

- Proposed AMP Annual cost = \$271,347
- 1<sup>st</sup> PIR Annual Cost: \$413,808
- The new requirement listed under the gaining facility as BALMAR was incorporated into this HCR, which accounts for the significant difference between the proposed AMP Annual Cost and the 1st PIR Annual Cost.

1st PIR Mileage: 131,723

Narrative HCR 263M2 - Clarksburg P&DF, WV to Cumberland, MD

- Proposed AMP Annual cost = \$0
- 1<sup>st</sup> PIR Annual Cost: \$0
- This contract was terminated for convenience in June 2012.

1st PIR Mileage: 0

#### **EMPLOYEE IMPACTS**

In this feasibility study, 91 craft positions and 4 management positions were impacted at the Martinsburg CSMPC. The AMP estimated a net reduction of 13 craft positions and net reduction of 0 management positions.

The current recommended Martinsburg CSMPC staffing is listed below:

Management and Craft Staffing Impacts											
		Martinsbur	g CSMPC			Baltimor	e P&DC				
	Pre-AMP	AMP	PIR	Difference	Pre-AMP	AMP	PIR	Difference	Not Diff		
	On-Rolls	Proposed	On-Rolls	to Pre-AMP	On-Rolls	Proposed	On-Rolls	to Pre-AMP			
Craft 1	91	61	71	(20)	1,210	1,227	1,328	118	98		
Management	4	4	4	~	76	76	69	(7)	(7		
Total	95	65	75	(20)	1,286	1,303	1,397	111	91		

· Conft -	Caroara	Non-career

Mail Processing Management to Craft Ratio									
	Pre	-AMP		FIR					
Management to Craft Ratios	SDOs to Craft <sub>1</sub> (1:25 target)	MDOs+SDOs to Craft , (1:22 target)	SDOs to Craft <sub>1</sub> (1:25 target)	MDOs+SDOs to Craft <sub>1</sub> (1:22 target)					
Martinsburg CSMPC	1 : 13	1 : 13	1:5	1:5					
Baltimore P&DC	1 : 32	1 : 24	1 : 34	1 : 23					

<sup>1</sup> Craft = Career + Non-career

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

#### **EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS**

An AMP was conducted for the movement of mail processing equipment from the Martinsburg CSMPC into the Baltimore P&DC. The relocation consisted of movement of two machines into the Baltimore PDC.

The initial prep for the gaining facility included installing three drops and relocation of two machines. The GBL for two trailers was \$3,000. The relocation cost for multiple racks, rails, and cabinets was facilitated by MVS for a no-lost no-gain. Equipment relocation cost for 2 ET's, 1 MPE and 1 EAS Totaled \$3,416. The total Equipment cost \$6,416.

LDC 36 cost show a difference of \$314,818 or 29% calculated at \$50 per hour (6296 hours) plus gaining 2 additional employees, which in part are attributed mainly to the addition of an AFSM and AFCS machines.

LDC 37 hours is non-AMP and is not related.

LDC 38, 39, and 93 hours was also non-AMP related.

The greatest difference between the pre-AMP and 1st PIR was in the Maintenance Stockroom and Supplies for a \$1,046,153 savings that was facilitated by an aggressive approach in reducing excessive inventory.

The only expense that is not calculated in the move was \$684 in electrical supplies that were needed in the addition of three drops.

The AMP feasibility study projects an annual maintenance savings of \$1,053,489 (+- 6%)

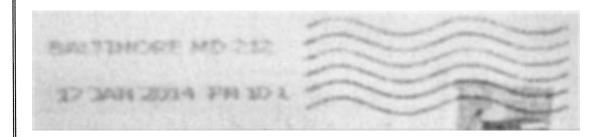
#### **Concurrent Events:**

As stated in the Financial Summary, the 1<sup>st</sup> PIR savings fell short of the proposed savings. The reasons for this shortfall are the concurrent events that were occurring at the Baltimore P&DC during this time frame

The Baltimore P&DC was in the process of performing other consolidations as outlined below:

- RR Donnelly volume was moved from the Suburban P&DC to Baltimore P&DC to facilitate moving the
  outgoing operations for the Capital District to Suburban P&DC.
- The Outgoing and Incoming operations from Cumberland CPMC were consolidated into Baltimore P&DC.
- The Destinating operations from Frederick P&DC was consolidated into Baltimore P&DC...

#### **Baltimore Postmark**



# Service Performance and Customer Satisfaction Measurement

Last Saved: April 7, 2014

PIR Type: Implementation Date:

1st PIR 07/01/13

Losing Facility: Martinsburg WV CSMPC District: Appalachian

			EXFC	
	Fiscal Quarter	Overnight Percentage	2 Day Percentage	3 Day Percentage
	Q4 2012	98.77%	92.08%	90.86%
Dafava AMD	Q1 2013	97.81%	88.18%	86.39%
Before AMP	Q2 2013	98.04%	93.69%	85.22%
	Q3 2013	96.73%	92.15%	92.06%
	Q4 2013	93.87%	94.31%	93.43%
A64 A 14D	Q1 2014	92.65%	87.22%	82.73%
After AMP	Q2 2014			
	Q3 2014			
				ALERS HARRIES

Gaining Facility: Baltimore P&DC
District: Baltimore

			EXFC	
	Fiscal Quarter	Overnight Percentage	2 Day Percentage	3 Day Percentage
	Q4 2012	97.47%	97.56%	94.23%
<b>Before AMP</b>	Q1 2013	96.05%	94.96%	93.30%
Delote Alak	Q2 2013	96.53%	95.92%	92.38%
	Q3 2013	96.60%	96.63%	91.96%
Entranchic processors reserves an annual development of the contract of the co	Q4 2013	97.21%	96.68%	93.53%
After AMP	Q1 2014	95.99%	95.47%	90.53%
Aiter Aivir	Q2 2014			
	Q3 2014			

(15) Notes:	
` '	

CI	EM Q1 201	14	Customer Satisfaction Measurement (CSM) became Customer Experience Measureme 2010. Data reflects most recently completed quarter available in CEM.
Question #	Residential Top Two Box	Sm/Med Bus Top Two Box	
Q1	N/A	N/A	Overall Satisfaction (Overall Experience)
Q4a	N/A	N/A	Satisfaction with Receiving (Experience with receiving)
Q8a	N/A	N/A	Satisfaction with Sending (Experience with sending)
Q12a	N/A	N/A	Satisfaction with most frequently visited PO (Experience with most frequently visited PC
Q16a	N/A	N/A	Satisfaction with most recent contact with USPS (Experience with most recent contact v
Q19	N/A	N/A	Likely to recommend the USPS

#### Workhour Costs - Combined Facilities

Last Saved: April 7, 2014

**Combined Facilities** 

Type of Distribution Consolidated: Orig & Dest

1st PIR Workhour Rate by LDC Function 1
11 L-NIA (G\$41.1
12 L-NIA (G\$44.63
13 L-NIA (G\$45.81
14 L-NIA (G\$45.81
15 L-NIA (G\$16.48
16 L-NIA (G\$10.48
16 L-NIA (G\$10.48 Function 4 L\$41.9 / G-N/A L\$38.4 / G-N/A L\$49.91 / G-N/A L\$49.91 / G-N/A L\$37.74 / G-N/A L\$38.66 / G-N/A 17 L-N/A /G\$38.34 18 L-N/A /G\$39.96

PIR Type\*: 1st PIR \*Data in PIR columns is annualized for First PIR.

Date Range of Data: \_\_\_\_\_Jul-01-2013 Dec-31-2013

	1	ANNUALIZED	1		ANNUALIZED 19	L-N/A /G\$39,96	48	L\$39.44 / G-N/A ANNUALIZED			ANNUALIZED			ANNUALIZED
(1)	(2) (3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
	Annual FHP Volum	e	A	nnual TPH or NATPH	Volume	NEW STREET, ST	Annual Workhour	7	AUSTRALIA DA NATIONALA STATE	Annual Productivi		nonconconcence de la concence de la	Annual Workhour Cor	
Operation Numbers	Pre AMP Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR
037 / 030												\$2,199,055	\$2,187,300	\$1,907,173
076 / 060												\$980,545	\$913,520	\$880,224
241 / 241 366 / 894												\$672,699 \$7,227	\$528,840 \$37,060	\$501,024 \$866
371 / 271												\$654,284	\$653,437	\$325
391 / 271dup												\$28,108	\$0	\$0
416 / 406												\$115,775 \$1,115,483	\$0 \$1,117,109	\$0 \$1,051,835
822 / 893 824 / 894dup												\$22,726	\$0	\$0
826 / 894dup												\$4,862	\$0	\$0
827 / 918						9						\$5,128,692 \$46,880	\$5,406,328 \$0	\$6,812,224 \$0
905 / 918dup 906 / 919												\$1,260,129	\$1,381,349	\$943,297
912 / 918dup												\$208,858	\$0	\$0
913 / 919dup												\$101,304 \$363,098	\$0 \$363,098	\$0 \$129,573
079 / 079 637 / 637												\$20,020	\$20,020	\$129,573
769 / 769												\$80,864	\$80,864	\$28,305
/ 002												\$1,831,424 \$0	\$1,831,424 \$0	\$801,221 \$0
/ 009												\$603,608	\$603,608	\$532,153
/ 012												\$0	\$0	\$801
/ 014												\$473 \$978,602	\$473 \$978,602	\$0 \$1,676
/ 015												\$71,720	\$978,602	\$5,984
/ 017												\$573,866	\$573,866	\$878,284
/ 018												\$225,257	\$225,257	\$193,292
/ 020												\$203,275 \$0	\$203,275 \$0	\$0 \$0
/ 022								,				\$0	\$0	\$0
/ 030dup												\$0	\$0	\$0
/ 040												\$888,780 \$93,613	\$888,780 \$93,613	\$9,328 \$218,839
/ 050												\$2,787,092	\$2,787,092	\$3,426,740
/ 055												\$2,205,684	\$2,205,684	\$2,349,001
/ 060dup												\$0 \$0	\$0 \$0	\$0 \$0
/ 066												\$0	\$0	\$0
/ 070												\$43,521	\$43,521	\$9,558
/ 074												\$0 \$125,608	\$0 \$125,608	\$0 \$215,107
/ 083												\$235,303	\$235,303	\$260,156
/ 087												\$1,675	\$0	\$1,930
/ 088												\$2,062 \$9,616	\$0 \$9,616	\$3,400 \$1,725
/ 089												\$7,634	\$7,634	\$1,725
/ 091												\$110,166	\$110,166	\$199,171
/ 092												\$106,863 \$67,659	\$106,863 \$67,659	\$98,356 \$64,030
/ 093												\$14,724	\$14,724	\$11,719
/ 095												\$6,933	\$6,933	\$1,706
/ 096												\$13,301 \$48,694	\$13,301 \$48,694	\$6,745 \$60,086
/ 097 / 098												\$79,635	\$79,635	\$50,747
/ 099												\$132,010	\$132,010	\$85,466
/ 100												\$289 \$867,650	\$289 \$867,650	\$0 \$863,832
/ 109												\$373	\$867,650	\$863,832
/ 112												\$0	\$0	\$2,711
/ 114												\$195,572	\$195,572	\$1,104,083
/ 117												\$232,571 \$2,274	\$232,571 \$2,274	\$0 \$6,118
/ 124												\$914	\$914	\$1,077,569
/ 125												\$863,855	\$863,855	\$0
/ 140								i				\$2,828.274	\$2,828,274	\$6,027,653

PIR Workhour Costs - Combined Facilities

(1)	(2)	(3) Annual FHP Volume	(4)	(5) (6) Annual TPH or NATPH V	(7)	(8) (9) Annual Workho	(10)	(11) (12) Annual Productivity	(13)	(14)	(15) Annual Workhour Cost	(16) s
Operation	Pre AMP	Proposed	1st PIR	Pre AMP Proposed	1st PIR	Pre AMP Proposed	1st PIR	Pre AMP Proposed	1st PIR	Pre AMP	Proposed	1st PIR
Numbers / 141		133.48000000000000							ACCOUNT OF THE PARTY OF THE PAR	\$218,176	\$218,176	\$176,721
/ 142						6744				\$19,583 \$176,169	\$19,583 \$176,169	\$24,900 \$208,392
/ 143										\$59	\$59	\$4,068
/ 145										\$76,324 \$402,576	\$76,324 \$402,576	\$31,378 \$517,321
/ 146						ppmass				\$2,928,977	\$2,928,977	\$2,502,589
/ 157								um entit		\$1,116 \$1,477,450	\$1,116 \$1,477,450	\$549 \$2,089,267
/ 170 / 180										\$1,443,192	\$1,443,192	\$1,296,139
/ 185										\$2,186 \$121,720	\$2,186 \$121,720	\$9,121 \$125,677
/ 188						Parameter Parame				\$146,612	\$146,612	\$0
/ 208										\$102,930	\$102,930 \$225,626	\$49,813 \$2,806,186
/ 210										\$244,231 \$1,796,749	\$1,659,878	\$0
/ 211						and a second				\$531,293	\$490,820	\$0 \$0
/ 214						National Property of the Control of				\$464,013 \$227,823	\$464,013 \$227,823	\$353,674
/ 225										\$2,847,367	\$2,847,367	\$3,087,044 \$1,568,669
/ 230										\$1,044,990 \$2,101,782	\$1,044,990 \$1,941,674	\$2,049,931
/ 231						and the second s		II Commission		\$787,740	\$787,740	\$637,509
1244										\$135,773 \$87,268	\$135,773 \$87,268	\$0 \$268,649
/ 246										\$615,840	\$615,840	\$609,645
/ 248						• Para Friedrick				\$1,183,833 \$1,034,942	\$1,183,833 \$1,034,942	\$1,762,886 \$1,145,677
/ 249						No.				\$194,242	\$194,242	\$0
/ 265										\$3,480 \$0	\$3,480	\$0 \$0
/ 271dup / 272										\$297,928	\$297,928	\$0
/ 281										\$644,792 \$103	\$644,792 \$103	\$0 \$0
/ 285										\$406,949	\$406,949	\$65,947
/ 468										\$0 \$214,103	\$0 \$214,103	\$0 \$1,193,735
/ 481										\$0	\$0	\$0
/ 489										\$0 \$68,600	\$0 \$68,600	\$0 \$0
/ 548 / 549										\$188,736	\$188,736	\$13,529
/ 554								Management of the Control of the Con		\$718,663	\$718,663 \$2,307,521	\$546,046 \$1,059,508
/ 560										\$2,307,521 \$1,550	\$1,550	\$0
/ 561										\$86,098	\$86,098 \$43,230	\$0 \$45,352
/ 565										\$43,230 \$723,495	\$723,495	\$848,966
/ 585 / 586								DO STATE OF THE ST		\$60,802	\$60,802	\$0 \$0
/ 589						AND THE PROPERTY OF THE PROPER		Andrewse Andrews		\$100,878	\$0 \$100,878	\$115,170
/ 607 / 612						and the second s		NAME OF THE PROPERTY OF THE PR		\$152,777	\$152,777	\$134,770 \$800,377
/ 618										\$590,492 \$87,920	\$590,492 \$87,920	\$5,656
/ 620 / 628								7448		\$768,908	\$768,908	\$318,447
/ 629										\$373,577 \$25,862	\$373,577 \$25,862	\$55,121 \$0
/ 776										\$629,915	\$629,915	\$386,637
/ 891										\$816,664 \$163	\$816,664 \$163	\$858,634 \$0
/ 892 / 893dup										\$0	\$0	\$0
/ 894dup										\$0 \$687,099	\$0 \$687,099	\$0 \$1,970,684
/ 895 / 896								a company		\$39,190	\$39,190	\$7,763
/ 897										\$16,782 \$70,043	\$16,782 \$70,043	\$41,999 \$10,988
/ 898 / 899										\$14,552	\$14,552	\$2,856
/ 918dup										\$0 \$0	\$0 \$0	\$0 \$0
/ 919dup / 961										\$183,442	\$183,442	\$0
/ 964										\$107 \$83,199	\$107 \$83,199	\$0 \$0
/ 965 / 967										\$83,199 \$2,328	\$2,328	\$0 \$0 \$594,567
/ 004								and the second		\$0 \$0		\$0
/ 007										\$0		\$491,075
/ 126										\$0 \$0		\$26,345 \$113,788
/ 130										\$0		\$68,341
/ 212										\$0 \$0		\$196,762 \$15,699
/ 381										\$0		\$215
/ 385								er e		\$0 \$0		\$13,838 \$0
/ 461						1						

		1		(7)	(8) (9)	(10)	(11)	(13)	(14)	(15)	(16)
(1)	(2) (3) (4) Annual FHP Volume	(5)	(6) Annual TPH or NATPH	Volume	Annual Workhours		Annual Productivity		- I DOMESTICATE STREET, ST. T.	Annual Workhour Co	sts
Operation Numbers	Pre AMP Proposed 1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP Proposed	1st PIR	Pre AMP Proposed	1st PIR	Pre AMP	Proposed	1st PIR
/ 462									\$0 \$0		\$0 \$0 \$0 \$0 \$0
/ 463 / 464									\$0 \$0		\$0 \$0
/ 465									\$0		\$0
/ 466 / 483									\$0 \$0		\$58,181 \$739
/ 484		ŧ							\$0		\$102,493
/ 485 / 487									\$0 \$0		\$0
/ 490 / 619									\$0 \$0		\$0
7010									\$0		\$0
									\$0 \$0		\$0 \$0
									\$0		\$0
									\$0 \$0		\$0
									\$0		\$0 \$0
									\$0 \$0		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
									\$0 \$0		\$0 \$0
									\$0		\$0
									\$0 \$0		\$0 \$0
									\$0		\$0
									\$0 \$0		\$0 \$0
									\$0 \$0		\$0 \$0
									\$0		\$0
									\$0 \$0		\$0 \$0
									\$0		\$0
		N. Company							\$0 \$0		\$0 \$0
									\$0		\$0 \$0
									\$0 \$0		\$0
									\$0 \$0		\$0 \$0
		i							\$0		\$0
		NA CONTRACTOR OF THE CONTRACTO							\$0 \$0		\$0 \$0
		Î							\$0		\$0
									\$0 \$0		\$0 \$0
									\$0 \$0		\$0 \$0
									\$0		\$0
		l l							\$0 \$0		\$0 \$0
									\$0		\$0
									\$0 \$0		\$0 \$0
									\$0 \$0		\$0 \$0
									\$0		\$0
									\$0 \$0		\$0 \$0
					1				\$0		\$0 \$0 \$0 \$0 \$0 \$0 \$0
									\$0 \$0		\$0 \$0
									\$0		\$0
									\$0 \$0		\$0
									\$0 \$0		\$0 \$0 \$0
											\$0
									\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
									\$0		\$0
									\$0 \$0		\$0 \$0
									\$0		\$0
									\$0		\$0 \$0
									\$0		\$0 \$0
									\$0		\$0
									\$0 \$0		\$0 \$0
		1									

(1)	(2) (3) Annual FHP Volume	(4)	(5) (6) Annual TPH or NATPH V	(7)	(8)	(9) Annual Workhours	(10)	(11) (12) Annual	2) (13) Productivity	(14)	(15) Annual Workhour Cost	(16) ts
Operation Numbers	Pre AMP Proposed	1st PIR	Pre AMP Proposed	1st PIR	Pre AMP	*******************************	1st PIR	Pre AMP Propo		Pre AMP	Proposed	1st PIR
- Numbers							1777	ES-EYALIKILIIINNES		\$0		\$0 \$0
<b>-</b>										\$0 \$0		\$0 \$0
					THE REAL PROPERTY.					\$0		\$0
										\$0 \$0		\$0 \$0
										\$0 \$0		\$0 \$0
										\$0	1.1	\$0
<b> </b>					DAY OF THE PROPERTY OF THE PRO					\$0 \$0		\$0 \$0
										\$0		\$0
										\$0 \$0	-	\$0 \$0
										\$0		\$0
					ALC: NO.					\$0 \$0		\$0 \$0
					77					\$0 \$0		\$0 \$0 \$0
										\$0 \$0		\$0
										\$0 \$0		\$0 \$0
										\$0		\$0
										\$0 \$0		\$0 \$0
										\$0 \$0		\$0 \$0
										\$0		\$0
-										\$0 \$0		\$0 \$0
										\$0		\$0
										\$0 \$0		\$0 \$0
					NAME OF THE PARTY					\$0 \$0		\$0 \$0
										\$0		\$0
					and the same of th					\$0 \$0		\$0 \$0
										\$0		\$0
										\$0 \$0		\$0 \$0
										\$0		\$0
					operation of the state of the s					\$0 \$0		\$0 \$0
					WANTED THE PROPERTY OF THE PRO					\$0 \$0		\$0 \$0
										\$0		\$0
										\$0 \$0		\$0 \$0
										\$0		\$0
										\$0 \$0		\$0 \$0
										\$0 \$0		\$0 \$0
										\$0		\$0
										\$0 \$0		\$0 \$0
					BEACH STATE OF THE					\$0		\$0
										\$0 \$0		\$0 \$0
										\$0 \$0		\$0 \$0 \$0 \$0 \$0 \$0 \$0
										\$0		\$0
										\$0 \$0		\$0 \$0
										\$0		\$0 \$0
										\$0 \$0		\$0
										\$0 \$0		\$0 \$0
										\$0		\$0
										\$0 \$0		\$0 \$0
										\$0		\$0
										\$0 \$0		\$0 \$0
										\$0 \$0		\$0 \$0
Adj / Adj										30	\$0	30
Totals	1,096,440,424 1,096,440,424	1,438,234,756	3,366,490,829 3,366,490,829	4,373,449,509	1,466,578	1,448,336	1,585,388	2,295	2,324 2,759	\$60,296,084	\$59,614,611	\$62,321,122
ř	Variances Annual FHP Volume	J,	Variances Annual TPH or NATE				<u> </u>		nual Productivity		iances Annual Workhour	Costs
l	variances Annual FHP Volume		variances Annual IPH of NATE	n volume	Va	riances Annual Workhours		variances Ann	iuai r'ioductivity	Vari	iances Annual Workhour	VU313

(1)	(2)	(3) Annual FHP Volum	(4)	(5) A	(6) nnual TPH or NATPH V	(7) folume	(8)	(9) Annual Workhour	(10) s	(11)	(12) Annual Productivi	(13)	(14)	(15) Annual Workhour Co	(16) ests
Operation Numbers	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR
	Change	(17)	(18)	Change	(19) 1st PIR vs Pre AMP	(20) 1st PIR vs Proposed	Change Analysis	(21) 1st PIR vs Pre AMP	(22) 1st PIR vs Proposed	Change Analysis	(23) 1st PIR vs Pre AMP	(24) 1st PIR vs Proposed	Change Analysis	(25) 1st PIR vs Pre AMP	(26) 1st PIR vs Proposed
	Analysis Units	1st PIR vs Pre AMP 341,794,332	1st PIR vs Proposed 341,794,332	Analysis Units	1,006,958,680	1,006,958,680	Units	118,810	137,052	Units	463	434	Units	\$2,025,038	\$2,706,512
	Percent	31.2%	31.2%	Percent	29,9%	29.9%	Percent	8,1%	9.5%	Percent	20,2%	18.7%	Percent	3,4%	4.5%

(27) NOTES:		
	rev 1/4/2008	
	 total soli little Lollows Source Mariette Print and Character	

#### Workhour Costs - Losing Facility

					Last Saved:	April 7, 2014							
Lo	sing Facility: Martinsburg WV CSMPC			-						PIR Type*:	1st PfR		
Туре	e of Distribution Consolidated: Orig &	Dest		11 12 13 14 15	Function 1	R Workhour Rate 41 42 43 44 45 48	Function 4 \$41.90 \$38.40 \$49.91 \$37.74 \$38.66		Date	Range of Data:	*Dats in PJR colum	nns is annualized for Fi	Dec-31-2013
1)	(2) (3) (4)	(5)	(6)	17 18 ANNUALIZED		47 49 (9)	\$39.44 ANNUALIZED (10)	(11)	(12)	ANNUALIZED (13)	(14)	(15)	ANNUALIZED (16)
ation	Annual FHP Volume	RATES RECOGNISION AND DESCRIPTION	Annual TPH or NATPH	1		Annual Workhour	1	CC-C-CC-CC-CC-CC-CC-CC-CC-CC-CC-CC-CC-C	Annual Productivity	1st PIR	Pre AMP	Annual Workhour (	1st PIR
h	Pre AMP Proposed 1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	15t PIR	FIE AME	Frobused	- Strik

		[	ANNUALIZED			ANNUALIZED			ANNUALIZED			ANNUALIZED		L	ANNUALIZED
(1)	(2)	(3)	(4)	(5)	(6) Annual TPH or NAT	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
1 1		Annual FHP Volume	1		Annual TPH or NAT	PH Volume		Annual Workhours			Annual Productivit			Annual Workhour Cost	
Operation Numbers	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR
037		Balance and and service and				-555							\$147,676	\$0	\$35,039
076										•			\$207,665	\$0	\$6,788
241													\$672,699	\$504,524	\$501,024
366													\$5 \$847	\$0 \$0	\$0
371													\$28,108		\$0 \$0 \$0 \$0 \$0 \$0 \$0
391 416													\$115,775	\$0	\$0
822													\$19,940	\$0	\$0
824													\$22,726	\$0	\$0
826													\$4,862	\$0 \$0	\$0
827													\$12,651 \$46,880	\$0	\$0
905 906													\$142,789	\$0	\$0
912				ĺ			70						\$208,858	\$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$129,573
913													\$101,304	\$0	\$0
079													\$363,098		\$129,573
637													\$20,020 \$80,864	\$20,020 \$80,864	\$1,997
769													\$00,604	300,004	\$0,505
													\$0		\$0
													\$0		\$28,305 \$0 \$0 \$0
													\$0		\$0
													\$0 \$0		\$0
<u> </u>													\$0	<del>                                     </del>	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
													\$0	T T	\$0
													\$0		\$0
							A COLOR						\$0		\$0
				Į.			Dispus						\$0 \$0		\$0
										STORY OF THE STORY			\$0		\$0
													\$0		\$0
													\$0		\$0
													\$0		\$0
				e E			Ē.						50		\$0
							****						\$0 \$0		\$0
													\$0	-	\$0
													\$0		\$0
													\$0		\$0
													\$0		\$0
							1			NE STATE OF THE ST			\$0 \$0		\$0
													\$0		\$0
													\$0		\$0
													\$0		\$0
													\$0		\$0
													\$0 \$0	-	\$0
													\$0 \$0		\$0
													\$0		\$0
													\$0		\$0
													\$0		\$0
1													\$0		\$0
													\$0 \$0		\$0
													50		\$0
													SO		\$0
													\$0		\$0
													\$0		\$0
													\$0 \$0		50
													\$0		\$0
													SO		\$0
													\$0		\$0
													\$0		\$0
													\$0 \$0	<u> </u>	\$0
													\$0		50
													\$0		\$0
													\$0		\$0
													\$0		\$0
													\$0		\$0
													\$0 \$0		\$0
													50	1	30

(1)	(2)	5) (4	ii .	(5) (6)	(7)	(8) (9) Annual Workhours	(10)	(11) (12)	(13)	(14)	(15)	(16)
	Annual f	FHP Volume	·	Annual TPH or NATPH Volc	sme			Annual Productivity			Annual Workhour Co	
Operation Numbers	Pre AMP Propo	osed 1st	PIR	Pre AMP Proposed	1st PfR	Pre AMP Proposed	1st PIR	Pre AMP Proposed	1st PIR	Pre AMP	Proposed	1st PIR
(Vallació										\$0 \$0		\$0 \$0
										\$0		\$0
				erneder						\$0		\$0
										\$0 \$0		\$0 \$0
										\$0		\$0 \$0
										\$0 \$0		\$0 \$0
										\$0 \$0		\$0
										\$0		\$0
										\$0 \$0		\$0 \$0
										\$0	2.31317	\$0
										\$0		\$0 \$0
				ionista.						\$0 \$0		\$0 \$0
										\$0		\$0 \$0 \$0
				PRINCE (1970)						\$0		\$0
										\$0 \$0		\$0 \$0
										\$0		\$0
										\$0		\$0 \$0
										\$0 \$0		\$0 \$0
										50 50		\$0
				Saves .						\$0		\$0
				***************************************		and the same same same same same same same sam				\$0 \$0		\$0 \$0
										\$0 \$0		\$0 \$0
										\$0		\$0 \$0
										50		\$0
										\$0 \$0		\$0 \$0
										\$0		\$0 \$0
										\$0		\$0
										\$0 \$0		\$0 \$0
				000						\$0		\$0 \$0
										\$0		\$0
										\$0 \$0		\$0 \$0
										\$0	934 1 4 4 1 4 1 4 1 4 1 1	\$0
										\$0		\$0
						WARRIED TO THE PARTY OF THE PAR				\$0 \$0		\$0 \$0
						REAL PROPERTY.				\$0		\$0
										\$0	434	\$0 \$0
										\$0 \$0		\$0 \$0
										\$0		\$0 \$0
				See a se						\$0		\$0 \$0
										\$0 \$0		\$0 \$0
										50		\$0
										\$0		\$0 \$0
										\$0 \$0		\$0 \$0
								The state of the s		\$0		\$0
				200000						\$0		\$0
				274100						\$0 \$0		\$0 \$0
										\$0		\$0
<u> </u>						-				\$0		\$0 \$0
<b></b>				222004		1000				\$0 \$0	1.00	\$0 \$0
										\$0	44 14 15 15 15	\$0 \$0
<b> </b>										\$0		\$0
						epación				\$0 \$0		\$0 \$0
						and the state of t				\$0		\$0 \$0
<u> </u>						eoulises				\$0		\$0
<b> </b>										\$0 \$0		\$0 \$0
										\$0		\$0
<u> </u>										\$0		\$0
										\$0 \$0		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
										\$0 \$0		\$0
										\$0		\$0
										\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	8-11-1-1-1-1-1-1	\$0
										\$0 80	1	\$0
						- Company				\$0		\$0
								- September 2		\$0		\$0
<b></b>						Parameter				\$0		\$0
						No.				\$0 \$0		\$0
L										\$0		\$0
<b> </b>										\$0		\$0
						-				\$0 en		\$0
										<b>3</b> U	4	36

(1)	(3) (4) Annual FHP Volume	(5) (6) (7) Annual TPH or NATPH Volume	(8) (9)	(10)	(11)	(12) Annual Productivity	(13)	(14)	(15) Annual Workhour Co	(16) osts	$\exists$
Operation Numbers	Annual FHP Volume Pre AMP Proposed 1st PIR	Annual TPH or NATPH Volume Pre AMP Proposed 1st PIR	Annual Workhours Pre AMP Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	1
Numbers	Tieson Ist / In	TANK DESCRIPTION OF THE PARTY O	Hill Meson (173)					\$0	1		\$0
								\$0			\$0
								\$0 \$0 \$0			\$0
								\$0			\$0
								\$0 \$0			\$0
-								\$0			\$0
								\$0 \$0			\$0 \$0
								\$0			\$0
								\$0 \$0			\$0
					***************************************			\$0			\$0
								\$0			\$0
					and the same of th			\$0 \$0		-	\$0
-								\$0			\$0
								\$0 \$0		-	\$0
-								\$0			\$0
								\$0 \$0			\$0
								SO.	8		SO   SO   SO   SO   SO   SO   SO   SO
								\$0 \$0			\$0
								\$0			\$0
								\$0			\$0
								\$0 \$0	-		\$0
								\$0			\$0
								\$0 \$0			\$0
-								50			\$0
					e e e e e e e e e e e e e e e e e e e			\$0 \$0			\$0
								\$0			\$0
								\$0 \$0			\$0
								\$0			\$0
								\$0			\$0
					Difference of the Contract of			\$0 \$0			\$0
					West			\$0			\$0
								\$0 \$0		-	\$0
								\$0 \$0			\$0
					group			\$0 \$0			\$0
								\$0	B .		\$0
					Name of the last o			\$0			\$0
								\$0 \$0		1	\$0
								50			\$0
					r de la companya de l			\$0 \$0			\$0
								\$0			\$0
								\$0			\$0
								\$0			\$0
								\$0 \$0	8	-	\$0
								\$0	8		\$0
								\$0 \$0		-	\$0 \$n
								\$0			\$0
-								\$0			\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
								\$0 \$0	1	1	\$0
-								\$0	6		\$0
								\$0 \$0	8 8	+	\$0
								\$0	L.		\$0
								\$0 \$0		1	\$0 \$0 \$0 \$0 \$0
								\$0	6		\$0
								\$0		-	\$0 \$0
			Section		·			\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$			\$0
								\$0			\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
								\$0		-	\$0
								\$0	8		\$0
								SO	<u> </u>		\$0
								\$0			\$0
								SC		-	\$0
								\$0			\$0
								\$0			\$0
								\$0	1	+	\$0
1								PARTICIONAL PROPERTY.	4		

(1)	(2)	(3) Annual FHP Volu	(4)	-	(5) A	(6) Annual TPH or NATPH	(7) Volume	(8)	(9) Annual Workhou	(10)	(11)	(12) Annual Productivi	(13)	(14)	(15) Annual Workhour C	(16) Costs
ration mbers	Pre AMP	Proposed	1st Pl	₹	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR
														\$0		
				1				i						\$0 \$0		
								roman.						\$0		+
				8										\$0		-
				Wood .										\$0		
				800										SO.		
				3				e de la companya de l						\$0 \$0		+
				1				Ē.			1			\$0		+
~~~~				1										50		+
				200										\$0		1
				2000				7			i			\$0		
				1				i						\$0		
				1				E						\$0		
											I			\$0 \$0		+
				8							ı			\$0		+
				9										50		
				ı				â						\$0		
				Tigal State of the							§			\$0		
								1			ł			\$0		
				50							9			\$0 \$0		-
				8										\$0 \$0		+
											1			SO		
														\$0		-
				1										\$0		
								2						\$0		
				1										\$0		
				a a							1			\$0 \$0		-
											Ĭ.			\$0	<del></del>	
														\$0		
											į.			\$0		
				8							i e			\$0		
-				1							•			\$0		
														\$0		
														\$0 \$0		-
				8							1			\$0 \$0		<del> </del>
				2										\$0		<del> </del>
				8										\$0		
				1										\$0		
				į							i .			\$0		
				i i										\$0 \$0	·	
				8										\$0 \$0		<del> </del>
				8										50		
														\$0		
ls	0	0		D	335, 187, 495	17,859,294	10,157,407	51,826	23,070	14,274	6,468	774	712	\$2,196,766	\$968,506	\$70
		$\sim$	abla							$\triangleleft$		<u> </u>				
		riances Annual FHP				es Annual TPH or NA			ariances Annual Work			riances Annual Produ			ances Annual Workho	
	Change Analysis	(17) 1st PIR vs Pre AMP	(18) 1st PIR vs Pro	posed	Change Analysis	(19). 1st PIR vs Pre AMP	(20) 1st PIR vs Proposed	Change Analysis	(21) 1st PIR vs Pre AMP	(22) 1st PIR vs Proposed	Change Analysis	(23) 1st PBR vs Pre AMP	(24) 1st PIR vs Proposed	Change Analysis	(25) 1st PIR vs Pre AMP	(26) 1st PIR vs Pro
	Units	0		0	Units	(325,030,088)	(7,701,887)	Units	(37,552)	(8,796)	Units	(5,756)	(63)	Units	(\$1,494,041)	(\$26
	Percent	#DIV/0!	#DIV/0	!	Percent	-97.0%	-43.1%	Percent	-72.5%	-38.1%	Percent	-89.0%	-8.1%	Percent	-68.0%	-27.4%
	(27) NOTES:			-												

# Workhour Costs - Gaining Facility Last Saved: April 7, 2014

	Gaining Facility: Baltimore P&DC								DID T	4 - 1 515		
				1st P	IR Workhour Rat	e by LDC	ı		PIR Type*:		ns is annualized for F	irst PIR
				Function 1		Function 4				pole iii ii ii colaii	THE TO GIVE SHAPE OF THE T	
				11 \$41,10 12 \$44,63	41 42	N/A N/A						
Ту	pe of Distribution Consolidated:	Orig &	Dest	13 \$45.81	43	\$35.34		Date	Range of Data:	Jul-01-2013	to	Dec-31-2013
				14 \$36.48	44	NA			-			
				15 N/A 16 N/A	45 46	M/A M/A						
				17 \$38.34	47	M/A						
	T AN	NUALIZED	ANNUALIZED	18 \$39,96	48	\$38.11 ANNUALIZED		r	ANNUALIZED			ANNUALIZED
(1)	(2)	(4)	(5) (6) (7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
	Annual FHP Volume		Annual TPH or NATPH Volume	1	Annual Workhou	rs	1	Annual Productivity	The state of	11-3	Annual Workhour Co	
Operation Numbers	Pre AMP Proposed	1st PIR	Pre AMP Proposed 1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR
D30	100 00 00 00 00 00 00 00 00 00 00 00 00							139,333		\$2,051,379	\$2,187,300	1
060										\$772,880	\$913,520	
241 894										\$0	\$24,316	\$0
271										\$7,222 \$653,437	\$37,060 \$653,437	\$866 \$325
271dup										\$0	\$0	\$0
406				2000						\$0	\$0	\$0
893 894dup				20						\$1,095,543	\$1,117,109 \$0	\$1,051,835
894dup				WH 1960						\$0 \$0	\$0	\$0 \$0
918										\$5,116,041	\$5,406,328	\$6,812,224
918dup 919										\$0	\$0	\$0
918dup										\$1,117,340 \$0	\$1,381,349 \$0	\$943,297 \$0
919dup										\$0	\$0	\$0
079 637				80 mm						\$0	\$0	\$0
769				8			50 50 50 50 50 50 50 50 50 50 50 50 50 5			\$0 \$0	\$0 \$0	\$0 \$0
002										\$1,831,424	\$1,831,424	\$801,221
009										\$0	\$0	\$0
012				i						\$603,608 \$0	\$603,608 \$0	\$532,153 \$801
014				i			A S			\$473	\$473	\$0
015 016				B000						\$978,602	\$978,602	\$1,676
017						1	1			\$71,720 \$573,866	\$71,720 \$573,866	\$5,984 \$878,284
018							\$ 5 5			\$225,257	\$225,257	\$193,292
020		1								\$203,275	\$203,275	\$0
021				100		8				\$0 \$0	\$0 \$0	\$0 \$0
030dup		Ī		W 150						\$0	\$0	\$0
040										\$888,780	\$888,780	\$9,328
044		1								\$93,613 \$2,787,092	\$93,613 \$2,787,092	\$218,839 \$3,426,740
055				i						\$2,205,684	\$2,205,684	\$2,349,001
060dup										\$0	\$0	\$0
066				80						\$0 \$0	\$0 \$0	\$0 \$0
070				a company						\$43,521	\$43,521	\$9,558
074 083		i		10 m		Ì				\$0	\$0	\$0
084				10 m						\$125,608 \$235,303	\$125,608 \$235,303	\$215,107 \$260,156
087		198		8 200						\$1,675	\$235,303	\$1,930
088 089										\$2,062	\$0	\$3,400
090										\$9,616 \$7,634	\$9,616 \$7,634	\$1,725 \$0
091		9								\$110,166	\$110,166	\$199,171
092										\$106,863	\$106,863	\$98,356
093 094										\$67,659 \$14,724	\$67,659 \$14,724	\$64,030 \$11,719
095										\$6,933	\$6,933	\$1,706
096										\$13,301	\$13,301	\$6,745
097 098				50c coa						\$48,694 \$79,635	\$48,694 \$79,635	\$60,086 \$50,747
099										\$132,010	\$132,010	\$85,466
100		į		STORE		i				\$289	\$289	\$0
110						en a				\$867,650 \$373	\$867,650 \$373	\$863,832 \$5,058
112										\$0	\$0	\$2,711
114										\$195,572	\$195,572	\$1,104,083
117										\$232,571 \$2,274	\$232,571 \$2,274	\$0 \$6.118
124				i i						\$2,214	\$2,274	\$6,118 \$1,077,569
125										\$863,855	\$863,855	\$0
140				1						\$2.828.274	\$2.828.274	\$6.027.653

Processor   Processor   Color   Processor   Color   Processor   Color   Colo	(1)	(2)	(3)	(4)	(5) Annual	(6) TPH or NATPH Volum	(7)	(8) Annua	(9) al Workhours	(10)	(11)	(12) Annual Productivity		(14)	(15) Annual Workhour Cos	(16)
Section   Sect	Operation	Dre AMP	Annual FHP Volume	1st PIR	THE RESERVE THE PROPERTY OF THE PARTY OF THE	245 pt 27 pt 12 2 3 4 10 1 3 1 5 1			With the second second	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR
Column   C		130 258				Scoto Barrellina katika			221023100121111							\$176,721
10																
March   Marc														\$59	\$59	\$4,068
Beauty   B											1000				\$76,324	
10											real comm			\$2,928,977	\$2,928,977	\$2,502,589
BEACH   PART											7			\$1,116		\$549
10	170															\$1,296,139
100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100											S SECOND			\$2,186	\$2,186	\$9,121
Big	188													\$121,720		\$125,677
1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00														\$102,930	\$102,930	\$49,813
Signature   Sign	210															\$2,806,186
The color of the														\$531,293	\$490,820	\$0
\$2.50	214				Ī											
Dec					i B									\$2,847,367	\$2,847,367	\$3,087,044
1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977-00   1977	230										NA PROFES				\$1,044,990	
100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100											8			\$787,740	\$787,740	\$637,509
\$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840   \$605.840	244										William William					\$268 649
\$100,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$														\$615,840	\$615,840	\$609,645
1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916   1916																
265   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187   187															\$194,242	\$0
\$277.20																\$0
\$20.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$1	271dup										2			\$297,928	\$297,928	\$0
### \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$4					2											\$0
\$40   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50	285															\$65,947
443																\$0
\$ 1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00								§								\$1,193,735
\$46   \$16,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76   \$11,76					1			e oliv			a Maronia di			\$0		\$0
\$250.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.0	548															\$13,529
\$500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$											Postale e			\$718,663		\$546,046
\$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$50.00	560										Side record					\$1,059,508
\$56 \$ \$572,465 \$772,465 \$40,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,500 \$50,50					8						**			\$86,098	\$86,098	\$0
\$60,902 \$60,902 \$50,902 \$30 \$50,905 \$10,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100,778 \$100	565										8			\$43,230		
\$10,000   \$10,000   \$11,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,000   \$15,					100 100 100									\$60,802	\$60,802	\$0
\$152,777 \$152,777 \$152,777 \$559,042 \$500,277 \$850,042 \$500,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$850,042 \$85	589										99					
618 622 628 628 629 638 638 638 638 638 638 638 638 638 638					55 Sec.						a mesos			\$152,777	\$152,777	\$134,770
\$769,908 \$769,908 \$769,908 \$318,47.7 \$273,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$373,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$374,577 \$3	618															
629 776 932,862 932,862 933,862 934,862 935,862 935,862 935,862 935,862 936,863 931 931 931 931 931 931 931 931 931 93					Operation of the second						N SUMMO			\$768,908	\$768,908	\$318,447
7/6 788 8516,664 \$316,664 \$316,664 \$358,637 891 8163 \$163 \$3163 \$36 892 80 \$0 \$0 \$0 \$0 892,000 894,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000 895,000	629				T MINISTER OF THE PROPERTY OF						ALL OF THE PERSON NAMED IN COLUMN NAMED IN COL					
891 892 892 893 8944up 805 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 8067,099 806					55 No.						ed contract			\$629,915	\$629,915	\$386,637
897	891										8000					\$858,634 \$0
8944up 895 896 896 897 896 897 897 898 898 898 898 898 898 898 898								e ionic						\$0	\$0	\$0
895 996 997 987 988 888 899 999 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,043 \$70,04	894dup							8			38 (46					\$0 \$1.970.684
Single   S	895													\$39,190	\$39,190	\$7,763
898 599 509 514,552 514,552 514,552 514,552 514,552 514,552 515 50 50 50 50 50 50 50 50 50 50 50 50 50	897															\$41,999 \$10,988
918dup 919dup 919dup 950 \$0 \$0 \$0 95183,442 \$183,442 \$0 964 965 965 967 004 007 046 126 128 130 \$0 \$491,075 046 128 130 \$0 \$2,328 130 130 169 150 \$0 \$113,788 169 1212 126 130 \$0 \$113,788 150 \$1516,762 1212 131 \$0 \$1516,762 1381 130 \$0 \$1516,762 1381 130 \$0 \$1516,762 1381 130 \$0 \$1516,762 1381 130 \$0 \$1516,762 1381 130 \$0 \$1516,762 1381 130 \$0 \$1516,762 1381 130 \$0 \$1516,762 1381 130 \$0 \$1516,762 1381 130 \$0 \$1516,762 1381 130 \$0 \$1516,762 1381 130 \$0 \$1516,762 1381 130 \$0 \$1516,762 1381 130 \$0 \$1516,762 1381 130 \$0 \$1516,762 1381 130 \$0 \$1516,762 1381 130 \$0 \$1516,762 1381 130 \$0 \$1516,762 1381 130 \$0 \$1516,762 1381 130 \$0 \$1516,762 1381 130 \$0 \$1516,762 1381 130 \$0 \$1516,762 1381					행 조						R 20 20			\$14,552	\$14,552	\$2,856
919dup 961 961 961 963,142 964 965 967 004 007 006 007 006 008 009 009 009 009 009 009 009 009 009					2 200 200 200 200 200 200 200 200 200 2			100								\$0
964 965 965 967 004 007 046 128 130 130 169 150 150 150 150 150 150 150 150 150 150	919dup										8E.			\$183,442	\$183,442	\$0
965 967 967 004 005 007 006 007 006 007 008 009 009 009 009 009 009 009 009 009	964				1 Caster 4											\$0 \$0
907 004 005 007 50 007 50 006 007 50 046 50 50 50 50 50 50 50 50 50 50 50 50 50	965													\$2,328		\$0
007 046 26 30 349,075 26 30 320,343,075 30 313,788 30 30 313,788 30 30 3196,762 381 30 30 3196,762 381 30 30 31384 30 30 31385	004															\$594,567
M46   126   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130	007													\$0		\$491,075
130 150 150 150 150 150 150 150 150 150 15	126															\$26,345
109 212 212 30 \$15,699 381 50 \$15,699 50 \$215 384 50 \$13,838 50 \$13,838	130													\$0		\$68,341
381 \$50 \$215 384 \$60 \$13,838 \$50 \$51,838	212										9			\$0		\$196,762
305 \$13,838 385	381										10 m			\$0		\$15,699 \$215
461	384										22040			\$0		\$13,838
	461				ğ			1			3			\$0		\$0

(1)	(2) (3) Annual FHP Volume	(4)	(5) (6) (7) Annual TPH or NATPH Volume	(8)	(9) Annual Workhours	(10)	(11)	(12) Annual Productivity	(13)	(14)	(15) Annual Workhour Cos	(16) ts
Operation Numbers	Pre AMP Proposed	1st PIR	Pre AMP Proposed 1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR
462	330 11110-2230		J							\$0		\$0
463 464										\$0 \$0		\$0 \$0
465							8			\$0 \$0		\$0 \$0
466 483							aga sacras			\$0		\$58,181
484 485							7 THE PERSON			\$0 \$0		\$739 \$102,493
487										\$0 \$0		\$0 \$0
490 619										\$0		\$0
										\$0 \$0		\$0 \$0
							A COMPANY OF			\$0 \$0	1.2	\$0 \$0
				1940						\$0	1 1	\$0
							Nigas text			\$0 \$0		\$0 \$0
										\$0		\$0 \$0
-										\$0 \$0		\$0
										\$0 \$0		\$0 \$0
							× 200			50		\$0 \$0
-										\$0 \$0	1 1 1 1 1 1 1	\$0 \$0 \$0
										\$0 \$0		\$0 \$0
										\$0		\$0
-										\$0 \$0		\$0 \$0
										\$0 \$0		\$0 \$0
										\$0		\$0
										\$0 \$0		\$0 \$0
										\$0 \$0		\$0 \$0
				# #						\$0		\$0
										\$0 \$0		\$0 \$0
				50 50 50			100 M			\$0 \$0		\$0 \$0
										\$0		\$0
							1			\$0 \$0		\$0 \$0
										\$0 \$0		\$0 \$0
										\$0		\$0
							<u>.</u>			\$0 \$0		\$0 \$0
										\$0 \$0		\$0 \$0
										\$0		\$0
										\$0 \$0		\$0 \$0
										\$0 \$0		\$0 \$0
										\$0		\$0
										\$0 \$0		\$0 \$0
										\$0 \$0		\$0
										\$0		\$0
										\$0 \$0		\$0 \$0
							9 9 9			\$0		\$0
-										\$0 \$0		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
										\$0 \$0		
										\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
										\$0 \$0		\$0
										\$0 \$0		\$0 \$0
										\$0		\$0
										\$0 \$0		\$0 \$0
										\$0 \$0	-	\$0 \$0
										\$0		\$0
							1			\$0		\$0

(1)	(2)	(3) Annual FHP Volume	(4)	(5) Annu	(6) al TPH or NATPH Vo	(7) slume	(8)	(9) Annual Workhours	(10)	(11)	(12) Annual Productivity	(13)	(14)	(15) Annual Workhour Co	(16) sts
Operation	Pre AMP	Proposed Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR
Numbers	TTG Aut						200000000000000000000000000000000000000	2025					\$0		\$0
							Ī						\$0 \$0		\$0 \$0
,				E			1						\$0		\$( \$(
													\$0 \$0		\$0 \$0
													\$0		\$0
				i			V Common of the						\$0 \$0		\$( \$(
										6			\$0		\$0
							15 (1958) I						\$0		\$( \$(
							200						\$0 \$0		\$0
										8			\$0		\$0
													\$0 \$0		\$( \$(
													\$0		\$0
				A 2000									\$0 \$0		\$( \$(
				200									\$0		\$0
							9 Second 1						\$0		\$0
													\$0 \$0		\$( \$(
							i						\$0		\$0
										200			\$0 \$0		\$0 \$0
										8			\$0		\$0
													\$0		\$0
										8			\$0 \$0		\$( \$(
													\$0		\$0
				1000						WC000 88			\$0 \$0		\$0 \$0
				900ga 8									\$0		\$0
				ž									\$0		\$0
				TROOM IN COLUMN TO THE COLUMN			No.						\$0 \$0		\$0 \$0
													\$0	194	\$0
				00 PER									\$0 \$0		\$0 \$0
				100 m									\$0 \$0		\$0
													\$0		\$0
							100			8			\$0 \$0		\$0 \$0
										10 1000			\$0		\$0
										Hotel or			\$0 \$0		\$0 \$0
													\$0		\$0
										The state of the s			\$0		\$0
													\$0 \$0		\$0 \$0
										2000			\$0		\$0
													\$0 \$0		\$0 \$0
													\$0		\$0
							4 00000						\$0		\$0
							8						\$0 \$0		\$0 \$0
							N COLUMN TO THE PARTY OF THE PA						\$0		\$0
													\$0 \$0		\$0 \$0
										3			\$0		\$0 \$0
													\$0		\$0
													\$0 \$0		\$0 \$0
													\$0		\$0
													\$0 \$0		\$0 \$0
													SO.		\$0
										9			\$0		\$0
							No.						\$0 \$0		\$0 \$0
				1						S S S S S S S S S S S S S S S S S S S			\$0		\$0
				S (describe) of			200						\$0 \$0		\$0 \$0
													\$0		\$0

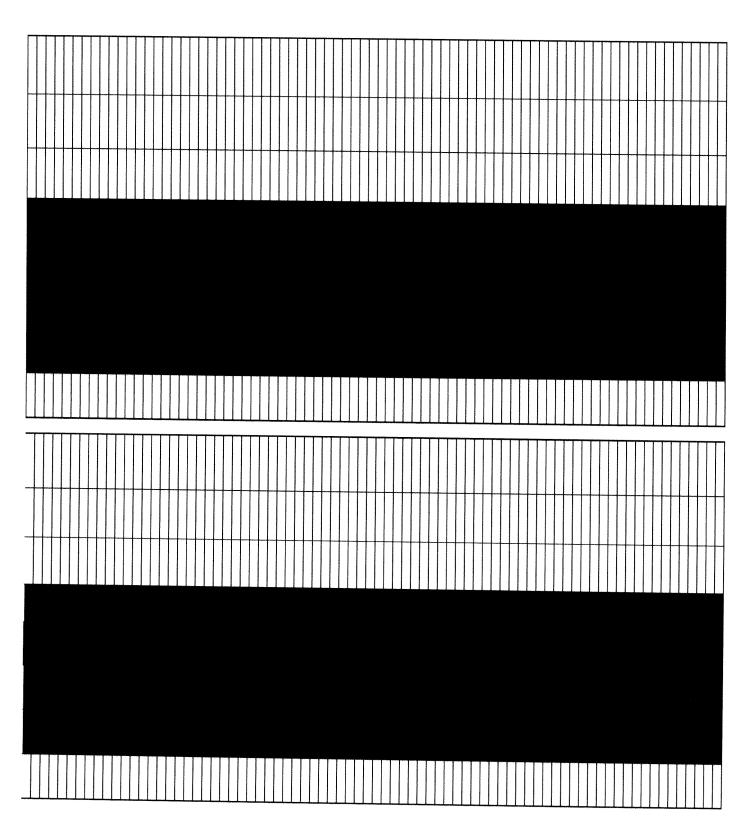
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
		Annual FHP Volum	e	An	nual TPH or NATPH V	olume		Annual Workhour	s		Annual Productivit	y		Annual Workhour Co	sts
peration lumbers	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR	Pre AMP	Proposed	1st PIR
											Samuel Control of the		\$0		\$0
												1	\$0	1.1	\$0
Adj														\$0	
	AND THE PERSON NAMED IN	4 000 440 404	1,438,234,756	3,031,303,334	3,348,631,535	4,363,292,102	1,414,752	1,425,266	1,571,114	2,143	2,349	2,777	\$58,099,318	\$58,646,104	\$61,618,397
otals	1,096,440,424	1,096,440,424	1,430,234,736	0,001,000,007	0,010,007,000	7,000,202,102	S ELECTRICION P. C. Co. Andrews Co.	Tital and	4,141,111,11						
otals	1,096,440,424	1,096,440,424	(,430,234,730)	3,00 1,000,000	<u></u>										abla
otals		iances Annual FHP V			es Annual TPH or NAT	abla	100000000000000000000000000000000000000	ariances Annual Work			riances Annual Produ	ectivity	Varia	nces Annual Workho	ur Costs
otals				Variance		abla	Va	$\overline{}$			riances Annual Produ (23)	activity (24)	Varia Change	nces Annual Workho	ur Costs (26)
otals	Var	iances Annual FHP V	olume of the second		es Annual TPH or NAT	TPH Volume	100000000000000000000000000000000000000	riances Annual Work	thours	Vai					
otals	Var Change	iances Annual FHP V	/olume (18)	Variance Change	es Annual TPH or NAT	TPH Volume (20)	Va Change	eriances Annual Work	thours (22)	Var Change	(23)	(24)	Change	(25)	(26)

## Other Workhour Move Analysis

Losing Facility: Martinsburg WV CSMPC Gaining Facility: Baltimore P&DC Date Range of Data: 07/01/13 to 12/31/13

					aft Work		9660
			Losin	g Facili			
	Annual W	orkhours			Annual We	orkhour Cost (\$	3)
Gurrent MODS Operation Number	Pre AMP	Proposed	1st PIR	Hourly Dollar Cost	Pre AMP	Proposed	1st PIR
065					\$658,497	\$329,249	\$334,75
745					\$70,760	\$0	\$
747					\$234,678	\$117,339	\$171,08
750 001					\$570,600 \$326,266	\$0 \$326,266	\$93,76 \$473,87
355					\$274,643	\$274,643	\$241,40
421					\$2,006,432	\$2,006,432	\$2,264,41
470					\$174	\$174	\$
569					\$10,959	\$10,959	\$1,145,80
713 714					\$1,069,478 \$551,054	\$1,069,478 \$551,054	\$1,145,80
731					\$19,814	\$19,814	\$25,64
733					\$193	\$193	\$33,77
743					\$12,926	\$12,926	\$18,41
753					\$73,348	\$73,348	\$

	1s	t PIR Ot	her Gai	ning C	raft Work	hours	
				ng Faci	lity		
	Annual V	Vorkhours			Annual W	orkhour Cost (\$)	
Current MODS Operation Number	Pre AMP	Proposed	1st PIR	Hourly Dollar Cost	Pre AMP	Proposed	1st PIR
065			and the second property of		\$0	\$329,249	\$
745					\$823,549	\$823,549	\$779,42
747 750					\$4,581,960	\$4,581,960	\$4,263,01
001					\$9,814,242 \$0	\$10,403,042 \$0	\$10,367,16 \$
355					\$0	\$0	
421					\$0	\$0	
470					\$0	\$0	
569					\$0	\$0	
713 714					\$0 \$0	\$0 \$0	
731					\$0	\$0	
733					\$0	\$0	
743					\$0	\$0	
753					\$1,422,305	\$1,422,305	\$1,776,05
512					\$686	\$686	
513 515					\$1,448 \$2,760	\$1,448	£1 2
566					\$302,776	\$2,760 \$302,776	\$1,32 \$163,32
581					\$1,001,697	\$1,001,697	\$999,18
582					\$149,365	\$149,365	\$137,49
616					\$27,475	\$27,475	\$29,44
617					\$3,294	\$3,294	
624 647					\$96	\$96	
665					\$0 \$52,002	\$0 \$52,002	\$4,50
666					\$61,779	\$61,779	\$61,65
673					\$66,293	\$66,293	\$ 5
679					\$378,823	\$378,823	\$232,00
754					\$300,114	\$300,114	
765					\$3,781,288	\$3,781,288	\$3,765,09
766 570					\$4,303,369	\$4,303,369	\$4,038,61 \$64,58
							<b>909,00</b>
						-,	



Totals	152,099	127,205	135,330	\$5,879,823	\$4,791,875	\$5,551,265

	_						
				vermenti otto kindmini kindalakini kin			
Totals	593,112	613,538	578,718		\$27,075,322	\$27,993,370	\$26,682,890

		All S	upervis	sory Wo	rkhours		
				g Facilit			
	Annual W	orkhours		Ĭ	Annual Wo	rkhour Cost (\$	i)
Current MODS Operation Number	Pre AMP	Proposed	1st PIR	Hourly Dollar Cost	Pre AMP	Proposed	1st PIR
706					\$282,322	\$189,156	\$305,287
951 671					\$100,386 \$120,433	\$0 \$120,433	\$610 \$87,183
705					\$90,999	\$90,999	\$1,017
							#VALUE #VALUE
				-			

			All S	Supervis	ory W	orkhours		
-					ng Faci			
		Annual W	orkhours	9.357688181110111011			orkhour Cost (	5)
	Current MODS Operation Number	Pre AMP	Proposed	1st PIR	Hourly Dollar Cost	Pre AMP	Proposed	1st PIR
10	698					\$888,315	\$1,006,800	\$0
35	951					\$1,221,862	\$1,221,862	\$1,361,070
80	671					\$181,472	\$181,472 \$0	\$193,085 \$0
20 88	705 471					\$0 \$91,243	\$91,243	\$0
88	472					\$49,103	\$49,103	\$0
88	474					\$7,471	\$7,471	\$0
88	477					\$408	\$408	\$0
30 10	679 699					\$250,817 \$881,221	\$250,817 \$881,221	\$163,692 \$0
10	700					\$536,255	\$536,255	\$0
10	701					\$1,002,231	\$1,002,231	\$0
10	702					\$125,830	\$125,830	\$0
30	758					\$140,122	\$140,122	\$349,594
30	759					\$512,427	\$512,427	\$469,924
01 10	922 927					\$143,430 \$686,092	\$143,430 \$686,092	\$122,099 \$514,687
10	928					\$198,694	\$198,694	\$4,067,079
35	933					\$277,609	\$277,609	\$374,841
35	952					\$219,706	\$219,706	\$117,627
35	953					\$364,840	\$364,840	\$81,737
88	455							\$0
ŀ								
ı								
-								
ŀ								
ŀ								
ı								
-								
ŀ								
ŀ								
ı								
1								
ŀ								
ŀ								
ŀ								
L								
ŀ								
ŀ								
ŀ								
t								
ŀ								
ŀ								
H								
ı								
1								
1								
H								
r								
-								
-								
H								
t								

																										-				
																	***************************************				-									
ſ	Т																	 	 									 	 _	
													Manager 1 and 1 an																	
													The second secon		The state of the s														i i i i i i i i i i i i i i i i i i i	
		The state of the s											The state of the s	Management of the second secon											and the state of t	The internal control of the in			A THE PARTY OF THE	

			Losin	ng Facilit	ty		
	Annual V	orkhours			Annual Wo	rkhour Cost (\$)	
Current MODS Operation Number	Pre AMP	Proposed	1st PIR	Hourly Dollar Cost	Pre AMP	Proposed	1st PIR
783					\$9,523	\$0	\$151
782					\$611	\$611	\$5,408
784					\$4,983	\$4,983	\$44,720
785					\$118	\$118	\$0
789					\$9,523	\$9,523	\$151

1				Gainir	ng Faci	lity		
ľ		Annual V	Vorkhours			Annual Wo	orkhour Cost (\$)	
	Current MODS Operation Number	Pre AMP	Proposed	1st PIR	Hourly Dollar Cost	Pre AMP	Proposed	1st PIR
3	783					\$99,465	\$99,465	\$58,049
2	782					\$0	\$0	\$1
4	784					\$0	\$0	\$(
5	785					\$0	\$0	\$(
3	789					\$0	\$0	\$(
1	781					\$114,070	\$114,070	\$69,23
Ŧ	788					\$189	\$189	\$
F								
F								
ŀ	Totals	6.464	6,464	4,674		\$213,724	\$213,724	\$127,28

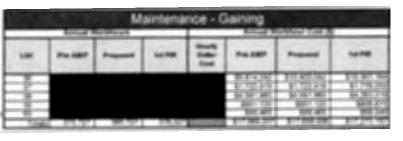
## Distribution to Other PIR Worksheet Tabs

	Di	stribution t	to Other I	osing PIR	Worksheet	Tabs	
			Losin	ıg Facilit	y		
		Franspor	rtation	- PVS [Sub	oset for Trans-PVS	i Tab]	
	Annual W			The second secon		rkhour Cost (\$)	
LDC	Pre AMP	Proposed	1st PIR	Hourly Dollar Cost	Pre AMP	Proposed	1st PIR
31			CHARTES CONTRACTOR		\$0	\$0	\$
32					\$0	\$0	\$
33					\$0	\$0	S
34					\$0	\$0	\$
93					\$9,523	\$9,523	\$15
Totals	232	232	4		\$9,523	\$9,523	\$15

ps 617, 679, 64 (31)	0	0	
ps 765, 766 34)	0	0	

		Shiftfluthin	In Cities S	aming Pi	B. Misrikarbani	1904	
	F-12		Gainii	ng Faci	lity		
27.5		Transpo	ortation	PVS .	ains to hands	THE	
	Simulat S	Tex Part on Later			Birmat M	officer Lose (B)	
-	Passer	Proposed	MITTER	Month. Date:	Pres. 8/807	Proposed	Seite.
T					1967	E46 117	\$675 H
-1-					90	977	-
¥					BLES HO	\$2.764 HZ**	\$7,600,70
300	197.541	100.340	175,110	_	12 cm - 1	W 400 TO	10.700.7
Ops 617, 67 764 (31)	79.				5382,11	7 \$382,117	\$232
Ops 765, 76 (34)	56				8,084,65	7 8,084,657	\$7,803

			Ma	aintena	nce - Lo	osing		
DECEMBER OF THE PARTY OF THE PA	arcu-Mana	Annual W	orkhours	ENTER LA CARROLL CONTROL CONTR	No. of the second secon	Annual Wo	rkhour Cost (\$)	
LD	С	Pre AMP	Proposed	1st PIR	Hourly Dollar Cost	Pre AMP	Proposed	1st PIR
3€	3					\$570,600	\$0	\$93,763
37	7					\$73,348	\$73,348	\$0
38	3					\$234,678	\$117,339	\$171,087
39	9					\$70,760	\$0	\$0
3 93	3					\$9,523	\$0	\$151
	Totals	21,163	4,464	5,238		\$958,909	\$190,687	\$265,001



<u></u>		Supen	visor S	ummary	- Losin	g	
	Annual W	orkhours			Annual Wo	rkhour Cost (\$	)
LDC	Pre AMP	Proposed	1st PIR	Hourly Dollar Cost	Pre AMP	Proposed	1st PIR
01					\$0	\$0	\$0
10					\$0	\$0	\$0
20					\$90,999	\$90,999	\$1,017
30					\$0	\$0	\$0
35					\$100,386	\$0	\$610
40					\$282,322	\$189,156	\$305,287
50					\$0	\$0	\$0
60					\$0	\$0	\$0
70					\$0	\$0	\$0
80					\$120,433	\$120,433	\$87,183
81					\$0	\$0	\$0
88					\$0	\$0	\$0
Totals	12,992	8,720	9,350	10,100	\$594,140	\$400,588	\$394,096

		S	upervis	ory - G	aining			
	Annual V	Vorkhours		Annual Workhour Cost (\$)				
LDC	Pre AMP	Proposed	1st PIR	Hourly Dollar Cost	Pre AMP	Proposed	1st PIR	
01		· · · · · · · · · · · · · · · · · · ·			\$143,430	\$143,430	\$122,099	
10					\$4,318,638	\$4,437,124	\$4,581,767	
20					\$0	\$0	\$0	
30					\$903,367	\$903,367	\$983,210	
35					\$2,084,018	\$2,084,018	\$1,935,274	
40					\$0	\$0	\$0	
50					\$0	\$0	\$0	
60					\$0	\$0	\$0	
70					\$0	\$0	\$0	
80					\$181,472	\$181,472	\$193,085	
81					\$0	\$0	\$0	
88					\$148,225	\$148,225	\$0	
Totals	143,093	145,340	146,677	900	\$7,779,150	\$7,897,636	\$7,815,434	

									Summary by	/ Group						1
	Pre AMP C	ombined	Proposed -	- Combined	1st PIR - Con	nbined	Special A	djustments		1st PIR to P	roposed - Cha	nge	1st	PIR to Pre-	AMP - Chang	je l
	Workhours	Dollars	Workhours	Dollars	Workhours	Dollars	Workhours	Dotars	WKhrs Change	Percent Change	Dollars Change	Percent Change	WKhrs Change	Percent Change	Dollars Change	Percent Change
"Other Craft" Ops(less Ops going to 'Trans-PVS'																
& 'Maintenance' Tabs)	162,282	\$6,569,243	162,282	\$6,569,243	159,140	\$6,718,491	0	\$0	-3,143	-1.94%	\$149,248	2.27%	-3,143	-1.94%	\$149,248	2.27%
Transportation Ops (going to Trans-PVS tab)	190,815	\$8,466,774	190,815	\$8,466,774	175,114	\$8,035,707	0	\$0	-15,701	-8.23%	-\$431,068	-5.09%	-15,701	-8.23%	-\$431,068	-5.09%
Maintenance Ops (going to Maintenance tab)	394,890	\$18,028,116	390,191	\$17,848,693	381,265	\$17,538,157	0	\$0	-8,926	-2.29%	-\$310,536	-1.74%	-13,625	-3.45%	-\$489,958	-2.72%
Supervisory Ops	156,085	\$8,373,291	154,060	\$8,298,224	156,027	\$8,209,530	0	\$0	1,967	1.28%	-\$88,694	-1.07%	-58	-0.04%	-\$163,761	-1,96%
Supervisor/Craft Joing Ops	4,327	\$129,493	4,327	\$129,493	4,578	\$119,511	0	\$0	251	5.80%	-\$9,982	-7.71%	251	5.80%	-\$9,982	-7.71%
Total	908,399	\$41,566,918	901,674	\$41,312,428	876,124	\$40,621,396	0	\$0	-25,551	-2.83%	-\$691,032	-1.67%	-32,275	-3.55%	-\$945,522	-2.27%
									-25,551	-2.83%	-691,032	-1.67%	-32,275	-3.55%	-945,522	-2.27%

Adjustmen	djustments at the Losing Facil				
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
0	0	\$0			
0	0	\$0			
0	0	\$0			
0	0	\$0			
0	0	\$0			
0	0	\$0			
0	0	\$0			
0	0	\$0			
0	0	\$0			
0	0	\$0			
0	0	\$0			
0	0	\$0			
Total Adj	0	\$0			

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
Total Adj	0	\$0

Losing	Facility Su	mmary
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Before	165,730	\$6,498,721
After	136,332	\$5,207,698
Adj	0	\$0
PIR	146,271	#VALUE
After	136,332	\$5,207,698
Change	(29,398)	(\$1,291,023)
% Diff	~17.7%	-19.9%

Summary by Fac	ary by Facility					
	Gaini	ng Facility Su	mmary			
		Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
1	Before	742,669	\$35,068,196			
	After	765,342	\$36,104,730			
[	Adj	0	\$0			
[	PIR	730,070	\$34,625,605			
	After	765,342	\$36,104,730			
	Change	22.673	\$1,036,533			
	% Diff	3.1%	3.0%			

Com	bined Sumn	nary
Before	908,399	\$41,566,918
After	901,674	\$41,312,428
Adj	0	\$0
PIR	876,341	#VALUE!
After	901,674	\$41,312,428
Change	(6,725)	(\$254,490)
% Diff	-0.7%	-0.6%

# Staffing - Craft

Last Saved: April 7, 2014

PIR Type: 1st PIR

Data Extraction Date: 01/10/14

Losing Facility: Martinsburg WV CSMPC

Finance #: 555
----------------

	(1)	(2)	(3)	(4)	(5)	(6	(7)	(8)	(9)
	Non-Caree	r On-Rolls	Part Time	On-Rolls	Full Time	On-Rolls	T	otal On-Rolls	
Craft Positions	Pre AMP	1st PIR	Pre AMP	1st PIR	Pre AMP	1st PIR	Pre AMP	Proposed	1st PIR
Function 1 - Clerk	0	0	0	0	0	0	0	0	0
Function 4 - Clerk	1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.000 (1.	0	9	0	29	15	39	14	15
Function 1 - Mail Handler	0	0	0	0	0	0	0	0	0
Function 4 - Mail Handler	0	0	0	0	0	0	0	0	0
Function 3A - Vehicle Service	0	0	0	0	0	0	0	0	0
Function 3B - Maintenance	0	0	0	0	10	4	10	3	4
Functions 67-69 - Lmtd/Rehab/WC		<b>*</b>	0	0	0	0	0	0	0
Other Functions	0	0	0	1	42	51	42	44	52
Total	1	0	9	1	81	70	91	61	71

Variances Total On-Rolls									
(10) 1st PIR vs Pre AMP	(11) 1st PIR vs Proposed								
(20)	10								
-22%	16.4%								
	(10) 1st PIR vs								

Gaining Facility: Baltimore P&DC

Finance #: 230379

	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)			
	Non-Caree	r On-Rolls	Part Time	On-Rolls	Full Time	On-Rolls	Т	otal On-Roll				
Craft Positions	Pre AMP	1st PIR	Pre AMP	1st PIR	Pre AMP	1st PIR	Pre AMP	Proposed	1st PIR			
Function 1 - Clerk	19	178	24	0	450	396	493	498	574			
Function 1 - Mail Handler	28	118	15	1	337	314	380	390	433			
Function 3A - Vehicle Service	2	5	0	0	97	87	99	99	92			
Function 3B - Maintenance	0	8	0	0	210	189	210	212	197			
Functions 67-69 - Lmtd/Rehab/WC			0	0	22	26	22	22	26			
Other Functions	0	1	0	0	6	5	6	6	6			
Total	49	310	39	1	1,122	1,017	1,210	1,227	1,328			

**Total Craft Position Loss:** 

(23)	(24)							
1st PIR vs Pre AMP	1st PIR vs Proposed							
(98)	(111)							
(Above numbers are carried forward to the Executive Summary)								

Variances Total On-Rolls (21) (22) Change 1st PIR vs 1st PIR vs Analysis Pre AMP Proposed Positions 118 101 Percent 9.8% 8.2%

rev 4/5/10

# Staffing - PCES/EAS

Last Saved: April 7, 2014

PIR Type: 1st PIR

	PCES/EAS Positions		Author Staffi			On-Rolls	
Line		(2) Level	(3) Pre AMP	(4) 1st PIR	(5) Pre AMP	(6) Proposed	(7) 1st PIR
	POSTMASTER	EAS-22	1	1	1	1	11
	MGR MAINTENANCE SUPV CUSTOMER SERVICES	EAS-17 EAS-17	3	3	3	3	3
4	OU V GOOTOMEN GENVIOLG	LAG-17		0		3	0
5			多有於即於各員	0			0
6				0			0
7 8				0			0
9				0			0
10		<u> </u>		0			0
11				0			0
12				0			0
13				0			0
14		ļ		0			0
15 16		<del> </del>		0		11 1411	0
17		1		0			0
18				0			0
19				0			0
20		<b></b>		0			0
21 22		<u> </u>		0			0
23				0			0
24				0			0
25				0			0
26		ļ		0			0
27				0			0
28		-		0			0
30		<del>                                     </del>		0			0
31				0			0
32				0			0
33				0			0
34 35		<del> </del>		0			0
36		<del> </del>		0			0
37				0			0
38				0			0
39				0			0
40				0		<b></b>	0
41		-		0			0
43		<del>                                     </del>		0			0
44				0			0
45				0			0
46				0			0
47				0			0
49		+		0			0
50				0			0
51				0			0
52				0			0
53				0			0
54 55				0			0
56				0			0
57				0			0
58				0			0
59				0			0
60	Total		5	0	4	4	0 4
	, , , , , , , , , , , , , , , , , , , ,	<u> </u>			Varian	ices Total On	-Rolls
					Change Analysis	1st PIR vs Pre AMP	1st PIR vs Proposed

Finance # 230379

	PCES/EAS Positions		Author Staffi			On-Rolls	
	(19) Position Title	(20) Level	(21) Pre AMP	(22) 1st PIR	(23) Pre AMP	(24) Proposed	(25) 1st PIR
ine 1	SR PLANT MANAGER (1)	PCES-01	1 1 -	1	1	1	1
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	1	1
3	MGR MAINTENANCE (LEAD)	EAS-25	1	1	1	1	1
4	SR MGR DISTRIBUTION OPERATIONS	EAS-25	2	1	2	2	1
5	MGR DISTRIBUTION OPERATIONS	EAS-24	6	2	6	6	2
6	MGR MAINTENANCE OPERATIONS	EAS-23	3	3	2	2	3
7	MGR TRANSPORTATION/NETWORKS	EAS-23	1	1	1	1	1
8	MGR DISTRIBUTION OPERATIONS	EAS-22	2	2	2	2	1
9	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	3	0	3	3	0
10	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	11	1	1	0
11	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20	1	1	1	1	0
12	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	2	# F14	1	2
	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	11	1
	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	1	1
15	MGR PVS OPERATIONS	EAS-19	1	0	1	1	1
	NETWORKS SPECIALIST	EAS-18	1	0	0	0	1
17	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	0	1	1 4	0
	OPERATIONS SUPPORT SPECIALIST SUPV DISTRIBUTION OPERATIONS	EAS-17 EAS-17	5 40	5 35	27	27	30
19	SUPV MAINTENANCE OPERATIONS	EAS-17	13	13	11	11	9
20	SUPV MAINTENANCE OPERATIONS SUPPOR	EAS-17	1	0	1	1	0
21	SUPV TRANSPORTATION OPERATIONS	EAS-17	5	4	4	4	4
	NETWORKS SPECIALIST	EAS-17	2	0	2	2	0
23	OPERATIONS SUPPORT SPECIALIST	EAS-16	1	0	1 - 1	1	0
	SECRETARY (FLD)	EAS-13		0	0	0	0
	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-12		1			1
	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21		3	1		1
28	MGR DISTRIBUTION OPERATIONS	EAS-20		1			0
	NETWORK SPECIALIST	EAS-17	Was Company	2			2
30		EAS-12		1			1
31				0			0
32				0			0
33				0			0
34				0			0
35				0			0
36				0			0
37				0			0
38				0			0
39				0			0
40				0			0
41				0			0
42				0			0
43				0			0
44				0	200		0
45				0			0
46				0			0
47				0			0
48				0	32400		0
49				0			0
50				0			0
51				0			0
52				0			0
53				0			0
54				0			0
55				0			0
56				0			0
57				0			0
58				0	-14-4-4-4		0
59				0			0
60		tale	96	83	76	76	0 <b>69</b>
	101	tals	30	L 03	1 /0	10	09

		$\sim$
Varian	ces Total On	-Rolls
	(33)	(34)
Change Analysis	1st PIR vs Pre AMP	1st PIR vs Proposed
Positions	(7)	(7)
Percent	-9.2%	-9.2%

Total PCES/EAS	(37)	(38)		
Position Loss	_	7		
L	(About numbers are carried for	Land to the Everytive Summary		

# Transportation - PVS

Last Saved: April 7, 2014

Finance Number:	(1)	(2)	(3)	(4)	(5)	Finance Number:	(6)	(7)	(8)	(9)	(10)
	Pre AMP	Proposed	1st PIR	Variance 1st PIR vs Pre AMP	Variance 1st PIR vs Proposed		Pre AMP	Proposed	PIR	Variance 1st PIR vs Pre AMP	Variance 1st PIR vs Proposed
/S Owned Equipment					11000000	PVS Owned Equipment					
Seven Ton Trucks	0	0				Seven Ton Trucks	0	0			
Eleven Ton Trucks	0.0	0				Eleven Ton Trucks	0	0			
Single Axle Tractors	0	0				Single Axle Tractors	. 0	0			
Tandem Axle Tractors	0	0				Tandem Axle Tractors	0	0			
Spotters	0	0				Spotters	0	0			
/S Transportation						PVS Transportation					
Number of Schedules	0	0				Number of Schedules	0	0			
Total Annual Mileage	0	0				Total Annual Mileage	0	0			
Total Mileage Costs	\$0	\$0		\$0	\$0	Total Mileage Costs	0	\$0		\$0	\$0
/S Leases						PVS Leases		ati, alikit			
Total Vehicles Leased	0	0	0			Total Vehicles Leased	0	0	0		
Total Lease Costs	\$0	\$0	\$0	\$0	\$0	Total Lease Costs	\$0	\$0	\$0	\$0	\$0
/S Workhour Costs						PVS Workhour Costs					
LDC 31 (617, 679, 764)	\$0	\$0	\$0			LDC 31 (617, 679, 764)	\$382,117	\$382,117	\$232,000	(\$150,117)	(\$150,117)
LDC 34 (765, 766)	\$0	\$0	\$0			LDC 34 (765, 766)	\$8,084,657	\$8,084,657	\$7,803,706	(\$280,951)	(\$280,951)
Total Workhour Costs	\$0	\$0	\$0	\$0	\$0	Total Workhour Costs	\$8,466,774	\$8,466,774	\$8,035,707	(\$431,068)	(\$431,068)
(11) Total 1st PIR vs Pre	AMP Trans			(\$431 d to the Execu		(12) Total 1st PIR vs Prop	oosed Trans			(\$431 I to the Execut	

PIR Transportation - PVS

rev 1/8/2008

# **Transportation - HCR**

Last Saved: April 7, 2014

Losing Facility: Martinsburg WV CSMPC PIR Type: 1st PIR

Type of Distribution Consolidated: Orig & Dest

Data of HCR Data File:

CT for Outbound Dock:

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Route #	Pre AMP Annual Mileage	Proposed Annual Mileage	1st PIR Annual Mileage	Pre AMP Annual Cost	Proposed Annual Cost	1st PIR Annual Cost	Pre AMP Annual Cost/Mile	Proposed Annual Cost/Mile	1st PIR Annual Cost/Mile
254Y1	170,770	the first term of the second s		\$ 452,285			\$2.65		
0	0			\$ -					
25415	246,950			\$ 423,609			\$1.72		
217L2	168,561			\$ 277,646			\$1.65		
263M2	65,706			\$83,567			\$1.27		
250L1	173,055			\$230,159			\$1.33		
CUMCLA	0.			\$0			\$0.00		
MARLIN	0			\$ -			\$0.00		
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					

PIR Transportation HCR - Losing

0	0			\$0 \$0				
0	0			\$0				
0	0			\$0				
0	0			\$0				
0	0			\$0				
0	0			\$0				
0	0			\$0				
0	0			\$0				
0	0			\$0				
0	0			\$0				
0	0			\$0				
Totals	825,042	515,442	294,866	\$1,467,266	\$803,957	\$666,962		
				Varia	ances Total Annual	Costs		
					(11)	(12)		
				Change Analysis	1st PIR vs Pre AMP	1st PIR vs Proposed		
				Dollars	(\$800,304)	(\$136,995)		
				Percent	0.0%	0.0%		

Notes:		

# Transportation - HCR

Last Saved: April 7, 2014

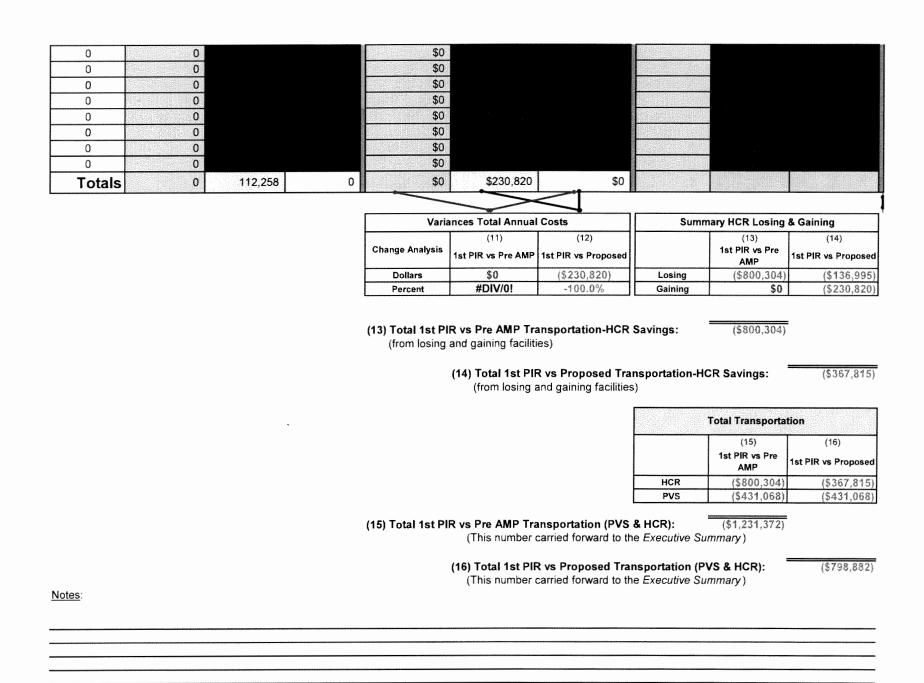
Gaining Facility: Baltimore P&DC PIR Type: 1st PIR

Type of Distribution Consolidated: Orig & Dest

Date of HCR Data File: CET for Inbound Dock: CET for OGP: \_\_\_\_\_\_

CET for Cancellations: CT for Outbound Dock:

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Route #	Pre AMP Annual Mileage	Proposed Annual Mileage	1st PIR Annual Mileage	Pre AMP Annual Cost	Proposed Annual Cost	1st PIR Annual Cost	Pre AMP Annual Cost/Mile	Proposed Annual Cost/Mile	1st PIR Annual Cost/Mile
Balmar	0			\$0			\$0.00		
0	0			\$0			Terminal Invited		
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0			Harris (1907)		
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0			422 (222)		
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					
0	0			\$0					



# **MPE Inventory**

Last Saved: April 7, 2014

Data Extraction Date: 01/1	15/14 PIR Type	: 1st PIR	Date Range of Data:	Jul-01-2013	to	Dec-31-2013
----------------------------	----------------	-----------	---------------------	-------------	----	-------------

Losing Facility: Martinsburg WV CSMPC Gaining Facility: Baltimore P&DC

	(1)	(2)	(3)
Equipment	Pre AMP	Proposed	1st PIR
AFCS	0	0	0
AFSM - ALL	0	0	0
APPS	0	0	0
CIOSS	0	0	0
CSBCS	1	.0	0
DBCS	1	0	0
DBCS-OSS	0	0	0
DIOSS	1	0	0
FSS	0	0	0
SPBS	0	0	0
UFSM	1	0	0
FC / MICRO MARK	0	. 0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MLOCR-ISS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
INDUSTRIAL	- 0	0	0
	0	0	0
	4	0	0

The second secon	(4) Pre AMP	(5) Proposed	(6) 1st PIR	(7) Proposed Relocation	(8) 1st PIR Relocation	(9) Variance in Costs
Equipment				Costs	Costs	Costs
AFCS	8	8	10	\$0	\$0	\$0
AFSM 100	3	3	4			
APPS	0	0	1	\$0	\$0	\$0
CIOSS	2	2	2	\$0	\$0	\$0
CSBCS	0	0		\$0	\$0	\$0
DBCS	18	19	30	\$0	\$6,416	\$6,416
DBCS-OSS	0	0		\$7,980	\$0	(\$7,980
DIOSS	4	5	10	\$0	\$0	\$0
FSS	0	0		\$7,980	\$0	(\$7,980
SPBS	2	2		\$0	\$0	\$0
UFSM	0	0		\$0	\$0	\$0
FC / MICRO MARK	0	0		\$0	\$0	\$0
ROBOT GANTRY	0	0	4	\$0	\$0	\$0
HSTS / HSUS	0	.0		\$0	\$0	\$0
LCTS / LCUS	1	1	3	\$0	\$0	\$0
LIPS	0	0		\$0	\$0	\$0
MLOCR-ISS	0	0		\$0	\$0	\$0
MPBCS-OSS	0	0		\$0	\$0	\$0
TABBER	0	0		\$0	\$0	\$0
INDUSTRIAL	0	0		\$0	\$0	\$0
	0	0		\$0	\$0	\$0
	24070001521					
Totals	38	40	64	\$15,960	\$6,416	(\$9,544)

(10)	Notes:
------	--------

The initial prep for the gaining facility included installing three drops and relocation of two machines.

the GBL for two trailers totalled \$3,000. The relocation cost for multiple racks, rails, and cabinets was facilited by MVS

for a no-lost no-gain. Workhour cost for 2 ETs, 1 MPE and 1 EAS totalled \$3,416.

Carried to Space Evaluation and Other Costs

PIR MPE Inventory

### Maintenance

Last Saved: April 7, 2014

Losing Facility: Martinsburg WV CSMPC

PIR Type\*: 1st PIR

Date Range of Data: Jul-01-2013 : Dec-31-2013

Gaining Facility: Baltimore P&DC

	Workhour Activity	(1) Pre AMP Costs	(2) Proposed Costs	(3) 1st PIR Costs	(4) Variance 1st PIR to Pre AMP	(5) Variance 1st PIR to Proposed		Workhour Activity	(6) Pre AMP Costs	(7) Proposed Costs	(8) 1st PIR Costs	(9) Variance 1st PIR to Pre AMP	(10) Variance 1st PIR to Pre Proposed
LDC 36	Mail Processing \$ Equipment	570,600 \$	0 \$	93,763	(476,837)	93,763	LDC 36	Mail Processing Equipment	9,814,242	10,052,348	10,367,164	\$ 552,922 S	314,816
LDC 37	Building Equipment \$	73,348	73,348 \$	0 \$	(73,348) \$	(73,348)	LDC 37	Building Equipment \$	1,722,419	1,722,419	1,776,050	\$ 53,631 \$	53,531
LDC 38	Building Services (Custodial Cleaning)	234,678	117,339 \$	171,087 \$	(63,592)	53,748	LDC 38	Building Services (Custodial Cleaning)	4,581,960	4,581,960	4,263,018	\$ (318,942) <b>\$</b>	(318,942)
LDC 39	Maintenance \$ Operations Support	70,760 \$	0 \$	0 \$	(70,760)	5 0	LDC 39	Maintenance \$ Operations Support		851,120	808,875	\$ (42,244) \$	(42,244)
LDC 93	Maintenance Fraining	9,523 \$	0 \$	151 \$	(9,372) \$	151	LDC 93	Maintenance \$\frac{1}{1000}	99,465	99,465	58,049	\$ (41,417) <b>\$</b>	(41,417)
	Workhour Cost Subtotal	958,909 \$	190,687 \$	265,001 \$	(693.908)	74,314		Workhour Cost Subtotal	17,069,207	17,307,313	17,273,157	203,950 \$	(34,156)
	Parts and Supplies							Parts and Supplies					
deconstant	Maintenance Stockroom and Supplies \$	157,082 \$	120,522 \$	73,028 \$	(84,054) \$	(47,494)		Maintenance Stockroom sand Supplies	4,806,665 \$	4,806,665	3,760,512	(1,046,153) <b>\$</b>	(1.046,153)
	Adjustments \$	0 \$	0 \$	o <b>s</b>	0 \$	. 0		Adjustments \$	o <b>\$</b>	\$	0	s 0 <b>s</b>	0
	Grand Total §	1,115,991 \$	311,209 \$	338,029 \$	(777,962) \$	26,820		Grand Total s	21,875,872 \$	22,113,978 \$	21,033,669	(842,203) \$	(1,080,309)
			(11) 1st PI	R vs Pre AMF	- Maintenar	nce Savings:	: (\$1,620,165) (These numbers carried forward to the Executive Summary)						
			(12) 1st PIR	vs Proposed	d - Maintenar	ice Savings:		(\$1,053,489)	(These numbers carried forward to the Executive Summary)				

(13) Notes: For LDC 36, The Baltimore PDC had an increase of 3148 hours or 2 employees that were attribute to the AFSM and AFCS hours gained. For LDC 37 hours are not directly related to the AMP. The savings in LDC 38, 39, and 93 are also non AMP related. The greates noticable savings was in maintenance stockroom and supplies that equated to \$1,046,153, the greates other reduction was in excessive inventory that was revisited during this time frame extensively to reduce inventory.

\*Data in PIR columns is annualized for First PIR.

rev 1/8/2008

# **Distribution Changes**

Last Saved: April 7, 2014

Losing F	acility: Martinsburg \	NV CSMPC	PIR Type:	1st PIR	
Type of Distribution Cons	olidated: Orig & De	est	Date Range of Data:	Jul-01-2013	to Dec-31-2013
lace a "X" next to the DMN s result of the approved Al	- · ·	ldentify the date of	the <i>Postal Bulletin</i> that contained	D <b>MM</b> labeling list	revisions.
DMM L001	DMM L011	<sup>(2)</sup> June 13, 2013			
<b>X</b> DMM L002	X DMM L201				
DMM L003	DMM L601	Was the Service St	andard Directory updated for the a	proved AMP?	
DMM L004	DMM L602	<sup>(3)</sup> Yes			
X DMM L005	DMM L603				
DMM L006	DMM L604				
D <b>MM</b> L007	DMM L605				
DMM L008	DMM L606				
DMM L009	DMM L607				
DMM L010	DMM L801				

# (4) Drop Shipments for Destination Entry Discounts

**FAST Appointment Summary Report** 

		NASS	NASS Facility Name		ASS Engility Name		SS Total No-Show L		Late /	Late Arrival		Open		Closed	
Month	Losing / Gaining Facility	Code	Facility Name	Schd	Count	%	Count	%	Count	%	Count	%	Count		
Nov '13	Losing Facility	254	MARTINSBURG CSMPC												
Dec '13	Losing Facility	254	MARTINSBURG CSMPC												
Nov '13	Gaining Facility	212	BALTIMORE	943	370	39.24%	346	36.69%	0	0.00%	573	60.76%	25		
Dec '13	Gaining Facility	212	BALTIMORE	831	335	40.31%	273	32.85%	0	0.00%	496	59.69%	10		

(5) Notes:			

rev 1/8/2008

### **Customer Service Issues**

Last Saved: April 7, 2014

Losing Facility: Martinsburg	WV CSMP	C														
5-Digit ZIP Code: 25404					•											
Data Extraction Date: 01/15/14																
		3-Digit 7	IP Code: 254		1	3-Digit	ZIP Code:		T	3-Digit Z	IP Code:		1	3-Digit	ZIP Code:	
	Pre	AMP	PI	D	Pre	AMP	251	IR.	Pre /		PI		Pre	AMP	PIR	
1. Collection Points	Mon Fri.	Sat.	Mon Fri,	Sat.	Mon, - Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.		Mon Fri.	Sat,
Number picked up before 1 p.m.	41	74	58	91	0	0			0	0			0	0		
Number picked up between 1-5 p.m.	66	18	60	17	0	0			0	0			0	0		
Number picked up after 5 p.m.	6	1	5	1	0	0			0	0			0	0		
Total Number of Collection Points	113	93	123	109	0	0	0	0	0	0	0	0	0	0	0	0
2. How many collection boxes are currently	y designated	d for "local	delivery"?													
3. How many "local delivery" boxes were	removed as	a result of	AMP?													
. Deline - Berferman - Banari																
4. Delivery Performance Report	Pre	AMP	1st F	PIR	1											
	Quarter/FY	Percent	Quarter/FY	Percent												
% Carriers returning after 1700	Q4 2012	44.6%	Q4 2013	64.4%												
-	Q1 2013	51.0%	Q1 2014	66.3%												
	Q2 2013	50.5%	Q2 2014													
	Q3 2013	58.4%	Q3 2014													
5. Retail Unit Inside Losing Facility (Wind	ow Service	Times)			6.	Busines	s (Bulk) Mail	Acceptan	ce Hours							
Pre AMP	Propo	sed	1st F	PIR		Pro	e AMP	Pro	posed	1st	PIR					
Start End	Start	End	Start	End		Start	End	Start	End	Start	End					
Monday 8:30 18:00	8:30	18:00	8:30	18:00	Monday	9:00	17:00	9:00	17:00	9:00	17:00					
Tuesday 8:30 18:00	8:30	18:00	8:30	18:00	Tuesday	9:00	17:00	9:00	17:00	9:00	17:00					
Wednesday 8:30 18:00	8:30	18:00	8:30	18:00	Wednesday	9:00	17:00	9:00	17:00	9:00	17:00					
Thursday 8:30 18:00	8:30	18:00	8:30	18:00	Thursday	9:00	17:00	9:00	17:00	9:00	17:00					
Friday 8:30 18:00	8:30	18:00	8:30	18:00	Friday	9:00	17:00	9:00	17:00	9:00	17:00					
Saturday 8:00 14:00	8:00	14:00	8:00	14:00	Saturday	n/a	n/a	n/a	n/a	n/a	n/a					
7. Can customers obtain a local postmark in acco	rdance with a	pplicable poli	cies in the Posta	I Operations N	fanual?		Yes									
•																
8. Notes:																
B. 1	50															
Gaining Facility: Baltimore P&	IDC .															
<ol><li>What postmark is printed on collection</li></ol>	on mail?															
	1					ı										

# Space Evaluation and Other Costs Last Saved: April 7, 2014

Losing Facility	y: Martinsburg	WV CSMPC				Date:			
	100			Space Ev	aluation				
. Affected Facility									
,	Facility Name:	Martinsburg WV	CSMPC						
		1355 Old Courth		25404					
	City, State ZIP:	Martinsburg W\	WV 2	25404		Difference			
					and them	1st PIR vs			
. One-Time Costs	•			Proposed	1st PIR	Approved			
		C-4		**	*0	\$0			
		Enter any or	ne-time costs:	\$0	(These numbers s	hown below under On	e-Time Costs s	ection )	
0	*1				(These Hambers o	TOTAL DOION GINGER OF	10 11110 00010 0	oudin,	
. Savings Informa	tion								
		Space	Savings (\$):	\$0	\$0	\$0			
			•		(These numbers	carried forward to the	Executive Sum	mary)	
. Did you utilize th	ne acquired space	as planned? Exp	olain.						
2444 Inc.									
. Notes:									
		***							
		Company of Spanning		One-Tim	i A C A c la				
				RESIDENCE OF THE SERVICE	10 030515				
			ſ	350.000		A COMMITTEE SAID			
					10000	Difference (1st			
				Proposed	1st PIR	PIR vs			
						Approved)			
						***************************************			
Emplo	oyee Relocation	Costs		\$0_	\$0	\$0			
	ng Equipment F		its	\$15,960	\$6,416	(\$9,544)			
(	from MPE Inventor	у)							
	Facility Costs			\$0	\$0	\$0			
	(from above)								
_									
Tota	I One-Time (	Costs		\$15,960	\$6,416	(\$9,544)			
					PIR costs carrie	ed forward to Executive	Summary)		
14.5			Remot	e Encoding C	enter Cost per	1000			
	osing Facility	: Martinsburg \				aining Facility:	Baltimore P	&DC	
			551111 0						
				Range	of Report	PIR: FY	2013		
·	Pre-AMP	': FY 2012							
,			7	(E) 1		Francisco Company	101		
(1)	Pre-AMP	(8)	(4)	(5)	(6)	(n)	(8)	(9)	(10)
(1)	(2)	(3) Pre AMP	1st PIR	1st PIR Cost per		Pre AMP Associated	Pre AMP	1st PIR	1st PIR Cost pe
,	(2)	(3) Pre AMP		1	(6) Product				1st PIR Cost pe
(1)	(2)	(3) Pre AMP Cost per 1,000	1st PIR	1st PIR Cost per		Pre AMP Associated	Pre AMP Cost per 1,000	1st PIR	1st PIR Cost pe
(1) Product Letters Flats	Pre AMP Associated REC	(3) Pre AMP Cost per 1,000 Images \$0.00	1st PIR Associated REC N/A N/A	1st PIR Cost per 1,000 Images N/A N/A	Product  Letters Flats	Pre AMP Associated REC \$0,00	Pre AMP Cost per 1,000 Images \$0.00	1st PIR Associated REC Salf Lake City Salf Lake City	1st PIR Cost pe 1,000 Images \$34.14 \$36.13
(1) Product  Letters Flats PARS COA	Pre AMP Associated REC \$0.00 \$0.00 \$0.00	(3) Pre AMP Cost per 1,000 Images \$0.00 \$0.00 \$0.00	1st PIR Associated REC N/A N/A	1st PIR Cost per 1,000 Images N/A N/A N/A	Product  Letters Flats PARS COA	Pre AMP Associated REC \$0.00 \$0.00 \$0.00	Pre AMP Cost per 1,000 Images \$0.00 \$0.00 \$0.00	1st PIR Associated REC Salt Lake City Salt Lake City Salt Lake City	1st PIR Cost pe 1,000 Images \$34.14 \$36.13 \$211.45
(1) Product Letters Flats	Pre AMP Associated REC \$0.00 \$0.00 \$0.00	(3) Pre AMP Cost per 1,000 Images \$0.00	1st PIR Associated REC N/A N/A	1st PIR Cost per 1,000 Images N/A N/A	Product  Letters Flats	Pre AMP Associated REC \$0,00	Pre AMP Cost per 1,000 Images \$0.00	1st PIR Associated REC Salf Lake City Salf Lake City	1st PIR Cost pe 1,000 Images \$34.14 \$36.13

		y is