



American Postal Workers Union, AFL-CIO

1300 L Street, NW, Washington, DC 20005

Debby Szereby
Executive Vice President

December 18, 2014

202-842-4250 (Office)
202-842-4297 (Fax)

To: Debby Szereby

From: Debby Szereby, Executive Vice President

Subject: Second and Final Post Implementation Review for the Dodge City, KS Customer Service Mail Processing Center AMP (Unredacted & Redacted) Notification #: GCCG20140875

National Executive Board

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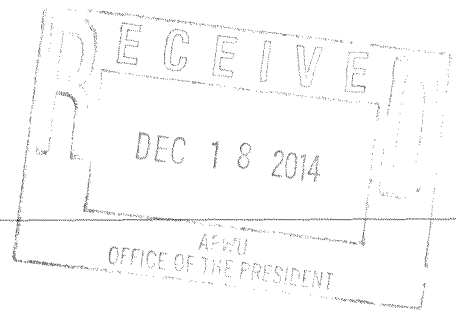
Please find attached a copy of a letter dated, December 12, 2014 from Patrick Devine, Manager Contract Administration (APWU), regarding the above reference matter.

You are designated as the APWU contact person in this matter. Contact the USPS representative, Rickey Dean at extension 7412, as soon as possible for discussion, if appropriate. Please provide notification of your review to me by January 7, 2015.

Please note: Your secretary should update the Notification Tracking Module in Step 4 CAS as necessary.

cc: Debby Szereby
Steve Raymer
Michael Foster
Clint Burelson
Tony McKinnon
Sharyn Stone

DS:yc
opeiu #2
afl-cio



December 12, 2014

Mr. Mark Dimondstein
President
American Postal Workers
Union, AFL-CIO
1300 L Street, NW
Washington, DC 20005-4128

**Certified Mail Tracking Number:
7013 3020 0002 3617 1336**

Dear Mark:

As information, enclosed is a copy of the second and final Post Implementation Review (PIR) for the Dodge City, Kansas Customer Service Mail Processing Center (CSMPC) Area Mail Processing (AMP).

In accordance with the Non-Disclosure Agreement dated February 11, 2013, the Postal Service is providing both redacted and un-redacted copies of the PIR.

If there are any questions, please contact Rickey Dean at extension 7412.

Sincerely,

A handwritten signature in cursive script, appearing to read "Patrick M. Devine".

Patrick M. Devine
Manager
Contract Administration (APWU)

Enclosures



----- PIR Data Entry Page -----

1. Losing Facility Information

Type of Distribution Consolidated: Orig & Dest
Facility Name & Type: Dodge City KS CSMPC
Street Address: 700 Central Ave
City: Dodge City
State: KS
5D Facility ZIP Code: 67801
District: Central Plains
Area: Western
Finance Number: 192541
Current 3D ZIP Code(s): 678
Miles to Gaining Facility: 148.8
EXFC office: Yes
Plant Manager: Dorothy Briseno
Senior Plant Manager: Firnando India (A)
District Manager: Rick Pivovar

2. Gaining Facility Information

Facility Name & Type: Wichita KS P&DC
Street Address: 7117 W Harry St
City: Wichita
State: KS
5D Facility ZIP Code: 67276
District: Central Plains
Area: Western
Finance Number: 199714
Current 3D ZIP Code(s): 670 - 673
EXFC office: Yes
Plant Manager: Brian C Gaines
Senior Plant Manager: Brian C Gaines
District Manager: Rick Pivovar

3. Background Information

Approval Date: February 20, 2012
Implementation Date: Oct-01-2013
PIR Type: Final PIR
Date Range of Data: Oct-01-2013 : Sep-30-2014
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822
Date of DAR Factors/Cost of Borrowing/
New Facility Start-up Costs Update June 16, 2011

Date & Time this workbook was last saved:

11-28-2014 11:44

4. Other Information

Area Vice President: Drew Aliperto
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: Joel Greene / Steve Murray
NAI Contact: Kathy S Peterson / Todd Katkow

Approval Signatures

Losing Facility Name and Type: Dodge City KS CSMPC
 Facility ZIP Code: 67801
 Finance Number: 192541
 Current SCF ZIP Code(s): 678
 Type of Distribution: Consolidated: Orig & Dest
 Gaining Facility Name and Type: Wichita KS P&DC
 Facility ZIP Code: 67276
 Finance Number: 199714
 Current SCF ZIP Code(s): 670 - 673
 Implementation Date: 04/01/13 PIR Type: Final PIR
 Date Range of Data: Oct-01-2013 to Sep-30-2014

ACKNOWLEDGEMENT OF ACCOUNTABILITY: I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, compliance, or similar efforts involving the investment and use of public funds, as well as all systems to service to our customers.

LOSING FACILITY:

Plant Manager:
 Dorothy Briseno *Dorothy Briseno* 10-31-14
Printed Name Signature Date
 Senior Plant Manager:
 Fernando Inda (A) *Fernando Inda* 11/3/14
Printed Name Signature Date
 District Manager:
 Rick Pivovar *Rick Pivovar* 11-4-14
Printed Name Signature Date

GAINING FACILITY:

Plant Manager:
 Stanley D. Blas (A) *Stan Blas* 10-31-14
Printed Name Signature Date
 Senior Plant Manager:
 Fernando Inda (A) *Fernando Inda* 11/3/14
Printed Name Signature Date
 District Manager:
 Rick Pivovar *Rick Pivovar* 11-4-14
Printed Name Signature Date

AREA OFFICE:

Area Vice President:
 Drew Alliperto *Drew Alliperto* 11-5-14
Printed Name Signature Date

HEADQUARTERS:

Vice President, Network Operations:
 David E. Williams *David E. Williams* 11-28-2014
Printed Name Signature Date

Comments: _____

Executive Summary

PIR Type: Final PIR

Last Saved: November 28, 2014

Date Range of Data:

Oct-01-2013 - Sep-30-2014

Losing Facility Name and Type: Dodge City KS CSMPC
Street Address: 700 Central Ave
City: Dodge City
State: KS
Current SCF ZIP Code(s): 678

Type of Distribution Consolidated: Orig & Dest

Gaining Facility Name and Type: Wichita KS P&DC
Street Address: 7117 W Harry St
City: Wichita
State: KS
Current SCF ZIP Code(s): 670 - 673

Summary of Worksheets

Savings/Costs

	Final PIR vs Pre AMP	Final PIR vs Approved	
Function 1 Workhour Savings	(\$2,987,619)	(\$3,546,382)	from Workhour Costs - Combined
Non-Processing Craft Workhour Savings (less Maint/Trans)	\$138,565	\$138,565	from Other Curr vs Prop
PCES/EAS Workhour Savings	\$74,808	(\$54,320)	from Other Curr vs Prop
Transportation Savings	\$700,485	\$309,168	from Transportation HCR and Transportation PVS
Maintenance Savings	\$471	(\$154,612)	from Maintenance
Space Savings	\$0	\$0	from Space Evaluation and Other Costs
Total Annual Savings	(\$2,073,290)	(\$3,307,581)	
Total One-Time Costs	\$0	\$0	from Space Evaluation and Other Costs
Total First Year Savings	(\$2,073,290)	(\$3,307,581)	

Staffing

Craft Position Loss	(38)	(45)	from Staffing-Craft
PCES/EAS Position Loss	(4)	(2)	from Staffing-PCES/EAS

Service

	Losing Current Qtr	Gaining Current Qtr	
FCM Service Performance (EXFC & PFCM O/N)	95.04%	97.18%	from Service Performance & CSM
FCM Service Performance (EXFC & PFCM 2 Day)	97.40%	97.82%	from Service Performance & CSM
FCM Service Performance (EXFC & PFCM 3 Day)	93.77%	96.34%	from Service Performance & CSM
Customer Experience Measurement Overall Satisfaction Residential at PFC level	90.82%		from Service Performance & CSM
Customer Experience Measurement Overall Satisfaction Small Business at PFC level	84.26%		from Service Performance & CSM

Calculation References

Combined Losing and Gaining Facility Data:	Pre AMP	Proposed	Final PIR
Function 1 Workhour Costs	\$19,119,766	\$18,561,003	\$22,107,385
Non-Processing Craft Workhour Costs (less Maintenance & Transportation)	\$3,192,704	\$3,192,704	\$3,054,139
PCES/EAS Workhour Costs	\$2,749,253	\$2,620,125	\$2,674,445
Transportation Costs	\$3,669,949	\$3,278,632	\$2,969,464
Maintenance Costs	\$6,075,790	\$5,920,708	\$6,075,319
Space Savings	\$0	\$0	\$0
Total Annual Cost	\$34,807,463	\$33,573,171	\$36,880,752
Total One-Time Costs	\$0	\$0	\$0
Total First Year Costs	\$34,807,463	\$33,573,171	\$36,880,752

Staffing

Craft Position Total On-Rolls	347	340	385
PCES/EAS Position Total On-Rolls	25	26.99970348	29

	Final PIR vs Pre-AMP	Final PIR vs Proposed (Approved) AMP	Approved AMP
Function 1 Workhour Savings	(\$2,987,619)	(\$3,546,382)	\$558,764
Non-Processing Craft Workhour Savings (less Maint/Trans)	\$138,565	\$138,565	(\$0)
PCES/EAS Workhour Savings	\$74,808	(\$54,320)	\$129,128
Transportation Savings	\$700,485	\$309,168	\$391,317
Maintenance Savings	\$471	(\$154,612)	\$155,082
Space Savings	\$0	\$0	\$0
Total Annual Savings	(\$2,073,290)	(\$3,307,581)	\$1,234,292
Total One-Time Costs	\$0	\$0	\$0
Total First Year Savings	(\$2,073,290)	(\$3,307,581)	\$1,234,292

Staffing

Craft Position Loss	(38)	(45)	7
PCES/EAS Position Loss	(4)	(2)	(2)

Summary Narrative

Last Saved: November 28, 2014

Losing Facility Name and Type: Dodge City KS CSMPC

Current SCF ZIP Code(s): 678

Type of Distribution Consolidated: Orig & Dest

Gaining Facility Name and Type: Wichita KS P&DC

Current SCF ZIP Code(s): 670 - 673

Background:

The Central Plains Performance Cluster, with the assistance from the Western Area, has completed the Final (12-month) Post Implementation Review (PIR) to measure the success of consolidation of originating and destinating mail processing operations from the Dodge City KS Customer Service Mail Processing Center (CSMPC) to the Wichita KS Processing and Distribution Center (P&DC). The AMP was approved on February 20, 2012.

The approved AMP transferred the processing of destinating letters, flats and parcels for the 678 ZIP Code service area to the Wichita KS P&DC from Dodge City KS CSMPC. The transfer of volumes to the Wichita KS P&DC was completed on July 13, 2013.

The Dodge City KS CSMPC is a USPS-owned facility located approximately 149 miles from the Wichita KS P&DC. There have been no changes to retail or BMEU operations as a result of the AMP implementation and Mailers are able to deposit their mail through the Dodge City BMEU as done so before the AMP was implemented. A local Dodge City postmark is still available.

Financial Summary:

The Financial impact identified with this 12-month PIR study for this consolidation of originating and destinating operations are:

Total First Year Savings \$ (2,073,290)

<i>Combined Losing and Gaining Facility Data:</i>	Pre AMP	Proposed	Final PIR
Function 1 Workhour Costs	\$19,119,766	\$18,561,003	\$22,107,385
Non-Processing Craft Workhour Costs (less Maintenance & Transportation)	\$3,192,704	\$3,192,704	\$3,054,139
PCES/EAS Workhour Costs	\$2,749,253	\$2,620,125	\$2,674,445
Transportation Costs	\$3,669,949	\$3,278,632	\$2,969,464
Maintenance Costs	\$6,075,790	\$5,920,708	\$6,075,319
Space Savings	\$0	\$0	\$0
Total Annual Cost	\$34,807,463	\$33,573,171	\$36,880,752
Total One-Time Costs	\$0	\$0	\$0
Total First Year Costs	\$34,807,463	\$33,573,171	\$36,880,752

The annualized savings identified with the 12-month PIR are less than the projected savings of \$1,234,292 in the approved AMP; however, the PIR include other initiatives that have been undertaken since the time period of the Pre-AMP period of July 1, 2010 through June 30, 2011 and subsequent AMP approval in February 2012. These Wichita initiatives include

- AMP of Hutchinson originating volumes implemented on September 3, 2011, with an impact on Wichita operations of \$145,781 from the approved AMP package;
- AMP of Independence originating and destinating volumes on September 3, 2011 with an impact on Wichita operations of \$275,025 from the approved package;
- AMP of Salina originating volumes implemented on July 27, 2013, with an estimated annual impact on Wichita operations of \$383,636;
- AMP of Hutchinson destinating volumes implemented on July 28, 2012, with an impact on Wichita operations of \$565,002 from the approved AMP package;

- AMP of Hays originating (originally AMP to Salina KS on September 3, 2011) volumes on March 9, 2013, with an annual impact on Wichita operations of \$137,490 from the approved AMP package;
- AMP of Hays destinating volumes to Wichita KS on March 9, 2013 with an impact on Wichita operations of \$142,162 from the approved AMP package;
- Consolidation of the Wichita CFS to Denver in the fall of 2012 for which the Wichita P&DC created 22 FTR positions for placement of impacted employees. Through attrition these positions have been captured and reverted; however, seven (7) positions still remain at impact of \$482,563;
- With the closure of the Wichita Remote Encoding Center (REC) and the startup of the Customer Care Center, both which are part of the Wichita bid installation, there has been an overabundance of bidding to and from the Plant during the transition. Every employee bidding to the P&DC for the first time, or bidding to a new pay location is allowed 40 hours of on-the-job instruction. During the PIR period the Wichita P&DC has had 180 clerk jobs posted & awarded at an impact of \$393,830;
- Increase in non-career staffing of 22 positions to reduce overtime;
- Consolidation of DPS processing from 3 CSBCS sites (Colby, Dodge City and Hutchinson) to Wichita in 2011;
- Upgrade of Salina and Dodge City Carrier Route Flat processing to Wichita's AFSMs in 2011.

Adjusting for the above concurrent initiatives that occurred impacting the Wichita P&DC totaling \$2,525,489, the 12-month PIR identified annual impact of the Dodge City AMP is \$452,199 savings; however, not meeting the expectations of the approved AMP of \$1,234,292 savings.

Customer Service Considerations:

A National Distribution and Labeling List change was submitted as appropriate for lists L002, L005, L201 & L607 and were published in Postal Bulletin 22365 on June 13, 2013.

The Dodge City KS CSMPC EXFC First Class Service performance from TTMS for the AMP impacted ZIP Codes are:

	Fiscal Quarter	Overnight Percentage	2 Day Percentage	3 Day Percentage
Before AMP	Q1 2013	98.08%	93.98%	93.98%
	Q2 2013	96.43%	93.37%	91.24%
	Q3 2013	96.32%	92.88%	92.01%
	Q4 2013	94.97%	96.17%	94.46%
After AMP	Q1 2014	97.95%	95.17%	90.38%
	Q2 2014	96.14%	94.32%	91.43%
	Q3 2014	97.54%	98.22%	93.11%
	Q4 2014	95.04%	97.40%	93.77%

The Wichita KS P&DC EXFC First Class Service performance from TTMS for the AMP impacted ZIP Codes are:

	Fiscal Quarter	Overnight Percentage	2 Day Percentage	3 Day Percentage
Before AMP	Q1 2013	97.92%	96.32%	96.80%
	Q2 2013	98.15%	97.74%	96.54%
	Q3 2013	97.59%	96.47%	91.96%
	Q4 2013	96.90%	93.66%	93.56%
After AMP	Q1 2014	96.98%	96.03%	88.72%
	Q2 2014	98.34%	95.98%	90.17%
	Q3 2014	96.93%	97.14%	93.84%
	Q4 2014	97.18%	97.82%	96.34%

The Central Plains Performance Cluster and the Western Area will continue to realign transportation, improve operational efficiencies and make personnel scheduling adjustments to ensure service performance is maintained and ensure cost reductions are realized.

Staffing Impacts:

The craft staffing proposal in the approved AMP identified a net reduction of seven craft employees with Dodge City reducing staffing by thirteen and Wichita increasing by six. The 12-month PIR Craft complement shows a net increase of thirty-eight craft employees. Dodge City has decreased of eighteen craft employees with Wichita increasing by fifty-six including fifty-three (53) clerks and nine (9) mail handlers and a decrease of six (6) maintenance positions. This increase in Wichita staffing is attributed to concurrent initiatives that have increased the workload in Wichita including five AMP Mail Moves, and increased utilization of PSE to reduce overtime.

The approved AMP projected that the EAS staffing would increase by one position due to a vacant authorized position in Wichita. The 12-month PIR shows an increase of four in EAS positions with Dodge City EAS decreasing by one and Wichita increasing by five positions. At the time this PIR is being developed, Wichita has four additional EAS positions authorized but vacant as the result of the new Plant staffing matrix.

Management and Craft Staffing Impacts									
	Dodge City KS				Wichita P&DC				Net Diff
	Pre-AMP On-Rolls	AMP Proposed	PIR On-Rolls	Difference to Pre-AMP	Pre-AMP On-Rolls	AMP Proposed	PIR On-Rolls	Difference to Pre-AMP	
Craft ¹	51	38	33	(18)	296	301	352	56	38
Management	3	3	2	(1)	22	23	27	5	4
Total	54	41	35	(19)	318	324	379	61	42

¹ Craft = Career + Non-career

The Staffing Impacts on management-to-craft ratios are summarized below:

Mail Processing Management to Craft Ratio				
Management to Craft Ratios	Pre-AMP		PIR	
	SDOs to Craft ¹ (1:25 target)	MDOs+SDOs to Craft ¹ (1:22 target)	SDOs to Craft ¹ (1:25 target)	MDOs+SDOs to Craft ¹ (1:22 target)
Dodge City KS	N/A	N/A	N/A	N/A
Wichita P&DC	1 : 26	1 : 23	1 : 33	1 : 25

¹ Craft = Career + Non-career

All affected employees that were reassigned to other Postal facilities were subject to processes outlined in the National Labor Agreements. Pursuant to the Worker Adjustment and Retraining Notification Act (WARN), the USPS is complying with the National Labor Agreements in reassigning employees.

Transportation Considerations:

Transportation between the Dodge City KS CSMPC and Wichita P&DC was exclusively HCR with no PVS service. The approved AMP identified a projected savings of \$391,317 to implement the consolidation of Dodge City volumes with the 12-month PIR identifying a savings of \$708,638. Specific impacts of the AMP on HCR transportation include

- HCR 66398 was eliminated as projected;
- HCR 67011 was modified for additional NDC volumes and eliminated trips to from Liberal KS;
- HCR 670BA (C), 66394 (A), 66394 (B), and 5BSMTR costs were identified in the approved AMP only as an incremental annual increase for these routes that was split equally between Dodge City, Hays, Hutchinson, and Salina AMP packages as the routes service all four offices to be AMP as part of Network Optimization. The workbook has been populated with one quarter of these routes change in annual costs experienced to base period.

The PIR identifies PVS savings at \$96,238 from the approved AMP. The cost reported as Postal Vehicle Services in the PIR are for the authorized Network Transportation administrative staff at the Wichita P&DC. These costs are not related to this AMP project and are anticipated to continue with the final PIR as Wichita is at authorized staffing.

Equipment Relocation and Maintenance Impacts:

There was no additional mail processing equipment relocated to Wichita to support the implementation of the Dodge City AMP volumes. The increase in Wichita of DIOSS & DBCS platforms are related to other concurrent AMPs and the Network Optimization final equipment sets with the Hutchinson and Salina consolidations. The cost for these equipment relocations will be associated with the respective AMP PIRs.

Maintenance saving were projected to \$155,082 in the approved AMP with the 12-month PIR identifying an annual savings of \$8,060. Dodge City labor costs have reduced by \$121,961 and Parts & Supplies by \$471. Dodge City Maintenance was reduced by \$119,167 with Parts & Supplies decreasing by \$32,876. Wichita Labor increased by \$169,166 with Part & Supplies decreasing by \$17,603. The increase in Wichita Labor cost can be attributed to four additional DBCS/DIOSS platforms that were deployed to support the other concurrent AMPs.

Space Impacts

The Dodge City CSMPC also serves as the Main Post Office (MPO) for Dodge City KS. The operations layout was reconfigured to optimize mail flow and hub operations. The AMP projected no one-time costs and no one-time costs were incurred.

Service Performance and Customer Satisfaction Measurement

Last Saved: November 28, 2014

PIR Type:
Implementation Date:

Final PIR
10/01/13

Losing Facility: Dodge City KS CSMPC
District: Central Plains

		EXFC & PFCM O/D		
		Overnight Percentage	2 Day Percentage	3 Day Percentage
Before AMP	Fiscal Quarter			
	Q1 2013	98.08%	93.98%	93.98%
	Q2 2013	96.43%	93.37%	91.24%
	Q3 2013	96.32%	92.88%	92.01%
After AMP	Q4 2013	94.97%	96.17%	94.46%
	Q1 2014	97.95%	95.17%	90.38%
	Q2 2014	96.14%	94.32%	91.43%
	Q3 2014	97.54%	98.22%	93.11%
	Q4 2014	95.04%	97.40%	93.77%

Gaining Facility: Wichita KS P&DC
District: Central Plains

		EXFC & PFCM O/D		
		Overnight Percentage	2 Day Percentage	3 Day Percentage
Before AMP	Fiscal Quarter			
	Q1 2013	97.92%	96.32%	96.80%
	Q2 2013	98.15%	97.74%	96.54%
	Q3 2013	97.59%	96.47%	91.96%
After AMP	Q4 2013	96.90%	93.66%	93.56%
	Q1 2014	96.98%	96.03%	88.72%
	Q2 2014	98.34%	95.98%	90.17%
	Q3 2014	96.93%	97.14%	93.84%
	Q4 2014	97.18%	97.82%	96.34%

(15) Notes: _____

CEM Q4 2013		
Question #	Residential Top Two Box	Sm/Med Bus Top Two Box
Q1	90.82%	84.26%
Q4a	96.08%	88.84%
Q8a	92.11%	89.09%
Q12a	87.68%	83.96%
Q16a	67.82%	43.45%
Q19	82.90%	84.68%

Customer Satisfaction Measurement (CSM) became Customer Experience Measureme 2010. Data reflects most recently completed quarter available in CEM.

Overall Satisfaction (Overall Experience)
Satisfaction with Receiving (Experience with receiving)
Satisfaction with Sending (Experience with sending)
Satisfaction with most frequently visited PO (Experience with most frequently visited PC
Satisfaction with most recent contact with USPS (Experience with most recent contact v
Likely to recommend the USPS

Combined Facilities

Workhour Costs - Combined Facilities
Last Saved: November 28, 2014

PIR Type*: Final PIR
*Data in PIR columns is annualized for First PIR.

Type of Distribution Consolidated: Orig & Dest

Date Range of Data: Oct-01-2013 to Sep-30-2014

Final PIR Workhour Rate by LDC			
Function 1		Function 4	
11	L-N/A /G\$45.15	41	L-N/A /G-N/A
12	L-N/A /G\$58.12	42	L\$38.1 /G-N/A
13	L-N/A /G\$41.08	43	L\$40.65 /G-N/A
14	L-N/A /G\$38.86	44	L\$36.67 /G-N/A
15	L-N/A /G\$36.38	45	L\$50.37 /G-N/A
16	L-N/A /G\$40.04	46	L-N/A /G-N/A
17	L-N/A /G\$42.34	47	L-N/A /G-N/A
18		48	L\$34.2 /G-N/A

(1) Operation Numbers	(2) Annual FHP Volume			(3) Annual TPH or NATPH Volume			(4) Annual Workhours			(5) Annual Productivity			(6) Annual Workhour Costs		
	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR
037 / 030													\$621,631	\$615,180	\$427,428
B / 481													\$279,903	\$243,191	\$669,494
076 / 060													\$97,906	\$95,028	\$97,164
B / 141													\$25,175	\$143,911	\$30,748
079 / 139													\$746,346	\$1,214,137	\$83,534
B / 050													\$1,775,042	\$1,761,929	\$1,682,430
241 / 120													\$809,696	\$434,681	\$268,159
B / 015													\$129,299	\$256,361	\$4,529
905 / 918													\$1,420,261	\$1,734,446	\$3,166,241
906 / 896													\$30,630	\$25,209	\$13,126
769 / 769													\$48,901	\$48,901	\$44,258
637 / 002													\$113,663	\$113,663	\$352,169
/ 009													\$0	\$0	\$0
/ 010													\$81,300	\$81,300	\$57,389
/ 014													\$21,687	\$21,687	\$0
/ 015dup													\$0	\$0	\$0
/ 017													\$78,841	\$78,841	\$51,931
/ 018													\$325,034	\$325,034	\$431,332
/ 019													\$87,604	\$87,604	\$42,561
/ 020													\$156	\$156	\$0
/ 021													\$0	\$0	\$57,090
/ 022													\$0	\$0	\$0
/ 030dup													\$0	\$0	\$0
/ 040													\$22	\$22	\$916
/ 043													\$18,197	\$18,060	\$38,588
/ 044													\$0	\$0	\$2,129
/ 050dup													\$0	\$0	\$0
/ 055													\$47,952	\$47,592	\$321,587
/ 060dup													\$0	\$0	\$0
/ 066													\$0	\$1,618	\$0
/ 067													\$0	\$24	\$0
/ 070													\$93,824	\$93,120	\$21,711
/ 073													\$3,140	\$3,116	\$14,232
/ 074													\$105,287	\$104,497	\$122,183
/ 083													\$31,228	\$31,228	\$11,781
/ 087													\$0	\$1,066	\$707,695
/ 088													\$0	\$0	\$767
/ 091													\$28,305	\$26,991	\$18,851
/ 092													\$31,949	\$37,658	\$23,709
/ 093													\$32,375	\$28,521	\$27,925
/ 094													\$356	\$1,148	\$727
/ 095													\$0	\$970	\$884
/ 096													\$417	\$809	\$11
/ 097													\$28,649	\$34,929	\$6,511
/ 098													\$48,582	\$30,421	\$34,924
/ 099													\$20,951	\$29,609	\$66,130
/ 100													\$23,266	\$23,092	\$0
/ 109													\$24,436	\$24,436	\$38,317
/ 110													\$41,491	\$41,491	\$72,943
/ 111													\$76,269	\$76,269	\$0
/ 112													\$199,581	\$199,581	\$240,583
/ 114													\$75,273	\$75,273	\$142,942
/ 115													\$205	\$205	\$0
/ 116													\$98	\$98	\$0
/ 117													\$32,044	\$32,044	\$0
/ 118													\$134,901	\$134,901	\$0
/ 120dup													\$0	\$0	\$0
/ 121													\$31	\$31	\$0
/ 124													\$640	\$640	\$240
/ 126													\$344	\$344	\$0
/ 136													\$444,913	\$0	\$0
/ 137													\$243	\$0	\$0
/ 138													\$57,696	\$0	\$0
/ 139dup													\$0	\$0	\$0
/ 140													\$866,999	\$866,999	\$1,136,036

(1) Operation Numbers	(3) Annual FHP Volume			(6) Annual TPH or NATPH Volume			(9) Annual Workhours			(12) Annual Productivity			(16) Annual Workhour Costs		
	(2) Pre AMP	Proposed	(4) Final PIR	(5) Pre AMP	Proposed	(7) Final PIR	(8) Pre AMP	Proposed	(10) Final PIR	(11) Pre AMP	Proposed	(13) Final PIR	Pre AMP	Proposed	(15) Final PIR
/ 141dup													\$0	\$0	\$0
/ 142													\$0	\$16,657	\$1,590
/ 143													\$225,449	\$278,526	\$435,735
/ 144													\$631	\$22,066	\$1,493
/ 145													\$0	\$7,497	\$0
/ 146													\$92,157	\$516,188	\$619,823
/ 147													\$692,718	\$0	\$0
/ 150													\$52,303	\$51,911	\$7,964
/ 160													\$17,315	\$17,185	\$0
/ 168													\$46,117	\$45,771	\$24,973
/ 169													\$177,654	\$176,321	\$120,911
/ 170													\$19,406	\$19,260	\$860
/ 175													\$15,243	\$15,128	\$0
/ 178													\$52,843	\$52,447	\$59,987
/ 179													\$21,705	\$21,542	\$961,680
/ 180													\$2,017	\$2,017	\$59,641
/ 181													\$519	\$519	\$0
/ 185													\$159	\$159	\$14,527
/ 200													\$88,042	\$87,382	\$0
/ 208													\$169,610	\$159,610	\$262,321
/ 209													\$48,375	\$48,375	\$36,970
/ 210													\$1,461,262	\$1,461,262	\$901,999
/ 229													\$627,280	\$627,280	\$747,844
/ 230													\$245,427	\$245,427	\$437,476
/ 231													\$507,017	\$507,017	\$1,146,645
/ 232													\$119,807	\$119,807	\$174,915
/ 233													\$157,004	\$157,004	\$91,701
/ 261													\$1,833	\$0	\$0
/ 264													\$127	\$0	\$0
/ 266													\$3,641	\$5,789	\$617
/ 271													\$129,698	\$125,494	\$598
/ 274													\$0	\$44	\$0
/ 281													\$118,956	\$129,275	\$0
/ 282													\$30,546	\$0	\$0
/ 284													\$115	\$11,650	\$0
/ 340													\$1,057	\$1,057	\$0
/ 448													\$80	\$0	\$92,097
/ 468													\$0	\$0	\$0
/ 481dup													\$0	\$0	\$0
/ 483													\$0	\$227	\$299,299
/ 484													\$7,914	\$44,849	\$1,613
/ 486													\$5,176	\$5,113	\$0
/ 487													\$48	\$710	\$254
/ 488													\$0	\$128	\$0
/ 489													\$183	\$331	\$306
/ 493													\$176	\$0	\$0
/ 494													\$32	\$0	\$0
/ 549													\$55,108	\$55,108	\$72,826
/ 554													\$92	\$92	\$48,387
/ 555													\$63,243	\$63,243	\$0
/ 560													\$32,598	\$32,598	\$15,289
/ 561													\$168	\$168	\$0
/ 563													\$11	\$11	\$0
/ 565													\$12	\$12	\$0
/ 585													\$224,228	\$224,228	\$329,086
/ 607													\$101,729	\$101,729	\$28,471
/ 612													\$25,212	\$25,212	\$2,635
/ 618													\$660,872	\$678,433	\$367,867
/ 619													\$394,130	\$376,130	\$506,642
/ 620													\$6,844	\$6,844	\$1,036
/ 630													\$3,697	\$3,697	\$10,720
/ 776													\$578	\$0	\$0
/ 891													\$83,652	\$60,667	\$58,934
/ 892													\$570	\$0	\$91
/ 893													\$916,957	\$1,041,391	\$1,195,843
/ 894													\$12,897	\$9,185	\$10,601
/ 895													\$29,140	\$51,945	\$2,772
/ 896dup													\$0	\$0	\$0
/ 899													\$1,694,976	\$0	\$32,725
/ 918dup													\$0	\$0	\$0
/ 919													\$430,095	\$1,528,543	\$266,403
/ 930													\$70,673	\$70,673	\$61,862
/ 004													\$0	\$0	\$161,343
/ 005													\$0	\$0	\$5,209
/ 006													\$0	\$0	\$160
/ 012													\$0	\$0	\$12,432
/ 122													\$0	\$0	\$10
/ 256													\$0	\$0	\$109,678
/ 437													\$0	\$0	\$159,716
/ 439													\$0	\$0	\$1,551,558
/ 490													\$0	\$0	\$109
/ 547													\$0	\$0	\$18,123
/ 007													\$0	\$0	\$0

(1) Operation Numbers	(3) Annual FHP Volume			(6) Annual TPH or NATPH Volume			(9) Annual Workhours			(12) Annual Productivity			(15) Annual Workhour Costs		
	(2) Pre AMP	Proposed	(4) Final PIR	(5) Pre AMP	Proposed	(7) Final PIR	(8) Pre AMP	Proposed	(10) Final PIR	(11) Pre AMP	Proposed	(13) Final PIR	(14) Pre AMP	Proposed	(16) Final PIR
	Change Analysis	(17) Final PIR vs Pre AMP	(18) Final PIR vs Proposed	Change Analysis	(19) Final PIR vs Pre AMP	(20) Final PIR vs Proposed	Change Analysis	(21) Final PIR vs Pre AMP	(22) Final PIR vs Proposed	Change Analysis	(23) Final PIR vs Pre AMP	(24) Final PIR vs Proposed	Change Analysis	(25) Final PIR vs Pre AMP	(26) Final PIR vs Proposed
	Units	64,000,025	64,000,025	Units	\$3,565,343	\$3,565,343	Units	78,419	86,508	Units	(386)	(446)	Units	\$2,987,619	\$3,546,382
	Percent	12.1%	12.1%	Percent	3.7%	3.7%	Percent	17.6%	19.8%	Percent	-11.8%	-13.4%	Percent	15.6%	19.1%

(27) NOTES:

rev 1/4/2008

Workhour Costs - Gaining Facility

Last Saved: November 28, 2014

Gaining Facility: Wichita KS P&DC

PIR Type: Final PIR

*Data in PIR columns is annualized for First PIR.

Type of Distribution Consolidated: Orig & Dest

Date Range of Data: Oct-01-2013 to Sep-30-2014

Final PIR Workhour Rate by LDC			
Function 1		Function 4	
11	\$45.15	41	N/A
12	\$58.12	42	N/A
13	\$41.08	43	N/A
14	\$38.86	44	N/A
15	\$36.38	45	N/A
16	N/A	46	N/A
17	\$40.04	47	N/A
18	\$42.34	48	N/A

(1) Operation Numbers	(2) Annual FHP Volume			(5) Annual TPH or NATPH Volume			(8) Annual Workhours			(11) Annual Productivity			(14) Annual Workhour Costs		
	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR
030													\$619,437	\$614,961	\$411,738
481													\$279,903	\$243,191	\$669,494
060													\$95,000	\$94,737	\$62,775
141													\$25,175	\$143,911	\$30,748
139													\$745,414	\$1,213,670	\$0
050													\$1,775,042	\$1,761,929	\$1,682,430
120													\$19,455	\$434,681	\$973
015													\$129,299	\$258,361	\$4,529
918													\$1,298,633	\$1,734,446	\$3,166,241
896													\$8,490	\$25,209	\$13,126
769													\$0	\$0	\$0
002													\$113,663	\$113,663	\$344,892
009													\$0	\$0	\$0
010													\$81,300	\$81,300	\$57,389
014													\$21,687	\$21,687	\$0
015dup													\$0	\$0	\$0
017													\$78,841	\$78,841	\$51,931
018													\$325,034	\$325,034	\$431,332
019													\$87,604	\$87,604	\$42,561
020													\$156	\$156	\$0
021													\$0	\$0	\$57,090
022													\$0	\$0	\$0
030dup													\$0	\$0	\$0
040													\$22	\$22	\$916
043													\$18,197	\$18,060	\$38,588
044													\$0	\$0	\$2,129
050dup													\$0	\$0	\$0
055													\$47,952	\$47,592	\$321,587
060dup													\$0	\$0	\$0
066													\$0	\$1,618	\$0
067													\$0	\$24	\$0
070													\$93,824	\$93,120	\$21,711
073													\$3,140	\$3,116	\$14,232
074													\$105,287	\$104,497	\$122,183
083													\$31,228	\$31,228	\$11,781
087													\$0	\$1,066	\$707,695
088													\$0	\$0	\$767
091													\$28,305	\$26,991	\$18,851
092													\$31,949	\$37,658	\$23,709
093													\$32,375	\$28,521	\$27,925
094													\$356	\$1,148	\$727
095													\$0	\$970	\$884
096													\$417	\$809	\$11
097													\$28,649	\$34,929	\$6,511
098													\$48,582	\$30,421	\$34,924
099													\$20,951	\$29,609	\$66,130
100													\$23,266	\$23,092	\$0
109													\$24,436	\$24,436	\$38,317
110													\$41,491	\$41,491	\$72,943
111													\$76,269	\$76,269	\$0
112													\$199,581	\$199,581	\$240,583
114													\$75,273	\$75,273	\$142,942
115													\$205	\$205	\$0
116													\$98	\$98	\$0
117													\$32,044	\$32,044	\$0
118													\$134,901	\$134,901	\$0
120dup													\$0	\$0	\$0
121													\$31	\$31	\$0
124													\$640	\$640	\$240
126													\$344	\$344	\$0
136													\$444,913	\$0	\$0
137													\$243	\$0	\$0
138													\$57,696	\$0	\$0
139dup													\$0	\$0	\$0
140													\$866,999	\$866,999	\$1,136,036

(1) Operation Numbers	(2) Annual FHP Volume			(5) Annual TPH or NATPH Volume			(8) Annual Workhours			(11) Annual Productivity			(14) Annual Workhour Costs		
	(3)			(6)			(9)			(12)			(15)		
	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR
141 dup													\$0	\$0	\$0
142													\$0	\$16,557	\$1,590
143													\$225,449	\$278,526	\$435,735
144													\$531	\$22,066	\$1,493
145													\$0	\$7,497	\$0
146													\$92,157	\$516,188	\$619,823
147													\$692,718	\$0	\$0
150													\$52,303	\$51,911	\$7,964
160													\$17,315	\$17,185	\$0
168													\$46,117	\$45,771	\$24,973
169													\$177,654	\$176,321	\$120,911
170													\$19,406	\$19,260	\$860
175													\$15,243	\$15,128	\$0
178													\$52,843	\$52,447	\$59,987
179													\$21,705	\$21,542	\$961,680
180													\$2,017	\$2,017	\$59,641
181													\$519	\$519	\$0
185													\$159	\$159	\$14,527
200													\$88,042	\$87,382	\$0
208													\$159,610	\$159,610	\$262,321
209													\$48,375	\$48,375	\$36,970
210													\$1,461,262	\$1,461,262	\$901,999
229													\$627,280	\$627,280	\$747,844
230													\$245,427	\$245,427	\$437,476
231													\$507,017	\$507,017	\$1,146,645
232													\$119,807	\$119,807	\$174,915
233													\$157,004	\$157,004	\$91,701
261													\$1,833	\$0	\$0
264													\$127	\$0	\$0
266													\$3,641	\$5,789	\$617
271													\$129,698	\$125,494	\$598
274													\$0	\$44	\$0
281													\$118,958	\$129,275	\$0
282													\$30,546	\$0	\$0
284													\$115	\$11,650	\$0
340													\$1,057	\$1,057	\$0
448													\$80	\$0	\$92,097
468													\$0	\$0	\$0
481 dup													\$0	\$0	\$0
483													\$0	\$227	\$299,299
484													\$7,914	\$44,949	\$1,613
486													\$5,176	\$5,113	\$0
487													\$48	\$710	\$254
488													\$0	\$128	\$0
489													\$183	\$331	\$306
493													\$176	\$0	\$0
494													\$32	\$0	\$0
549													\$55,108	\$55,108	\$72,826
554													\$92	\$92	\$48,387
555													\$63,243	\$63,243	\$0
560													\$32,598	\$32,598	\$15,289
561													\$168	\$168	\$0
563													\$11	\$11	\$0
565													\$12	\$12	\$0
585													\$224,228	\$224,228	\$329,086
607													\$101,729	\$101,729	\$28,471
612													\$25,212	\$25,212	\$2,635
618													\$680,872	\$678,433	\$367,867
619													\$394,130	\$376,130	\$506,642
620													\$6,844	\$6,844	\$1,036
630													\$3,697	\$3,697	\$10,720
776													\$578	\$0	\$0
891													\$83,652	\$60,667	\$58,934
892													\$570	\$0	\$91
893													\$916,957	\$1,041,391	\$1,195,843
894													\$12,897	\$9,185	\$10,601
895													\$29,140	\$51,945	\$2,772
896 dup													\$0	\$0	\$0
899													\$1,694,976	\$0	\$32,725
918 dup													\$0	\$0	\$0
919													\$430,095	\$1,528,543	\$266,403
930													\$70,673	\$70,673	\$61,862
004													\$0	\$0	\$161,343
005													\$0	\$0	\$5,209
006													\$0	\$0	\$160
012													\$0	\$0	\$12,432
122													\$0	\$0	\$10
256													\$0	\$0	\$109,678
437													\$0	\$0	\$159,716
439													\$0	\$0	\$1,551,558
490													\$0	\$0	\$109
547													\$0	\$0	\$18,123
007													\$0	\$0	\$0

(1) Operation Numbers	(2) Annual FHP Volume (3) (4)			(5) Annual TPH or NATPH Volume (6) (7)			(8) Annual Workhours (9) (10)			(11) Annual Productivity (12) (13)			(14) Annual Workhour Costs (15) (16)		
	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR	Pre AMP	Proposed	Final PIR
													\$0		\$0
													\$0		\$0
Adj														\$0	
Totals	526,842,492	528,842,492	592,842,517	1,370,388,838	1,450,308,588	1,502,864,045	426,102	436,237	512,908	3,216	3,325	2,930	\$18,130,826	\$18,511,125	\$21,655,052

Variances Annual FHP Volume			Variances Annual TPH or NATPH Volume			Variances Annual Workhours			Variances Annual Productivity			Variances Annual Workhour Costs		
Change Analysis	(17) Final PIR vs Pre AMP	(18) Final PIR vs Proposed	Change Analysis	(19) Final PIR vs Pre AMP	(20) Final PIR vs Proposed	Change Analysis	(21) Final PIR vs Pre AMP	(22) Final PIR vs Proposed	Change Analysis	(23) Final PIR vs Pre AMP	(24) Final PIR vs Proposed	Change Analysis	(25) Final PIR vs Pre AMP	(26) Final PIR vs Proposed
Units	64,000,025	64,000,025	Units	132,475,207	52,555,457	Units	86,806	76,671	Units	(286)	(395)	Units	\$3,524,225	\$3,143,926
Percent	12.1%	12.1%	Percent	9.7%	3.6%	Percent	20.4%	17.6%	Percent	-8.9%	-11.9%	Percent	19.4%	17.0%

(27) NOTES:

Staffing - Craft

Last Saved: November 28, 2014

PIR Type: Final PIR

Data Extraction Date: 04/04/14

Losing Facility: Dodge City KS CSMPC

Finance #: 192541

Craft Positions	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Non-Career On-Rolls		Part Time On-Rolls		Full Time On-Rolls		Total On-Rolls		
	Pre AMP	Final PIR	Pre AMP	Final PIR	Pre AMP	Final PIR	Pre AMP	Proposed	Final PIR
Function 1 - Clerk	0	0	0	0	0	0		0	0
Function 4 - Clerk	4	2	0	0	21	9	25	16	11
Function 1 - Mail Handler	0	0	0	0	0	0		0	0
Function 4 - Mail Handler	0	0	0	0	1	0	1	0	0
Function 3A - Vehicle Service	0	0	0	0	0	0		0	0
Function 3B - Maintenance	0	0	1	0	3	1	4	1	1
Functions 67-69 - Lmtd/Rehab/WC			0	0	0	0		0	0
Other Functions	0	0	0	0	20	21	21	21	21
Total	4	2	1	0	45	31	51	38	33

Variances Total On-Rolls		
Change Analysis	(10) 1st PIR vs Pre AMP	(11) 1st PIR vs Proposed
Positions	(18)	(5)
Percent	-35%	-13.2%

Gaining Facility: Wichita KS P&DC

Finance #: 199714

Craft Positions	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
	Non-Career On-Rolls		Part Time On-Rolls		Full Time On-Rolls		Total On-Rolls		
	Pre AMP	Final PIR	Pre AMP	Final PIR	Pre AMP	Final PIR	Pre AMP	Proposed	Final PIR
Function 1 - Clerk	18	36	0	0	174	209	192	196	245
Function 1 - Mail Handler	2	6	0	0	40	45	42	44	51
Function 3A - Vehicle Service	0	0	0	0	0	0		0	0
Function 3B - Maintenance	0	0	0	0	58	52	58	58	52
Functions 67-69 - Lmtd/Rehab/WC			0	0	0	0		0	0
Other Functions	0	0	0	0	4	4	4	4	4
Total	20	42	0	0	276	310	296	302	352

Variances Total On-Rolls		
Change Analysis	(21) Final PIR vs Pre AMP	(22) Final PIR vs Proposed
Positions	56	50
Percent	18.9%	16.6%

Total Craft Position Loss:

(23) Final PIR vs Pre AMP	(24) Final PIR vs Proposed
(38)	(45)

(Above numbers are carried forward to the Executive Summary)

rev 4/5/10

Staffing - PCES/EAS

Last Saved: November 28, 2014

PIR Type: Final PIR

Losing Facility: <u>Dodge City KS CSMPC</u>		Finance # <u>192541</u>					
Data Extraction Date: <u>10/1/2014</u>							
Line	PCES/EAS Positions		Authorized Staffing		On-Rolls		
	(1) Position Title	(2) Level	(3) Pre AMP	(4) Final PIR	(5) Pre AMP	(6) Proposed	(7) Final PIR
1	POSTMASTER	EAS-22	1	0	1	1	0
2	SUPV CUSTOMER SERVICES	EAS-17	3	1	2	2	1
3	POSTMASTER	EAS-21		1			1
4				0			0
5				0			0
6				0			0
7				0			0
8				0			0
9				0			0
10				0			0
11				0			0
12				0			0
13				0			0
14				0			0
15				0			0
16				0			0
17				0			0
18				0			0
19				0			0
20				0			0
21				0			0
22				0			0
23				0			0
24				0			0
25				0			0
26				0			0
27				0			0
28				0			0
29				0			0
30				0			0
31				0			0
32				0			0
33				0			0
34				0			0
35				0			0
36				0			0
37				0			0
38				0			0
39				0			0
40				0			0
41				0			0
42				0			0
43				0			0
44				0			0
45				0			0
46				0			0
47				0			0
48				0			0
49				0			0
50				0			0
51				0			0
52				0			0
53				0			0
54				0			0
55				0			0
56				0			0
57				0			0
58				0			0
59				0			0
60				0			0
Totals			4	2	3	3	2

Variances Total On-Rolls		
		(15)
Change Analysis	Final PIR vs Pre AMP	Final PIR vs Proposed
Positions	(1)	(1)
Percent	-33.3%	-33.3%

Gaining Facility: Wichita KS P&DC

Finance # 199714

Data Extraction Date: 4/4/2014

Line	PCES/EAS Positions		Authorized Staffing		On-Rolls		
	(19) Position Title	(20) Level	(21) Pre AMP	(22) Final PIR	(23) Pre AMP	(24) Proposed	(25) Final PIR
1	MGR PROCESSING/DISTRIBUTION	EAS-25	1	0	1	1	0
2	MGR MAINTENANCE	EAS-22	1	0	1	1	0
3	MGR IN-PLANT SUPPORT	EAS-21	1	0	1	1	0
4	MGR DISTRIBUTION OPERATIONS	EAS-20	1	1	1	1	1
5	MGR MAINTENANCE OPERATIONS	EAS-19	1	0	1	1	0
6	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	0	0	1	0
7	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	2	2	2	1
8	SUPV DISTRIBUTION OPERATIONS	EAS-17	9	11	9	9.999703	9
9	SUPV MAINTENANCE OPERATIONS	EAS-17	4	5	4	4	4
10	NETWORKS SPECIALIST	EAS-16	1	0	1	1	0
11	SECRETARY (FLD)	EAS-12	1	0	1	1	0
12	PLANT MANAGER (4)	PCES-01		1			1
13	MGR IN-PLANT SUPPORT	EAS-23		1			1
14	MGR DISTRIBUTION OPERATIONS	EAS-22		1			1
15	MGR MAINTENANCE	EAS-21		1			1
16	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21		2			2
17	MGR TRANSPORTATION/NETWORKS	EAS-20		1			1
18	OPERATIONS SUPPORT SPECIALIST	EAS-20		1			1
19	MGR DISTRIBUTION OPERATIONS	EAS-19		1			1
20	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19		1			1
21	NETWORK SPECIALIST	EAS-17		1			1
22	ADMINISTRATIVE ASSISTANT (FLD)	EAS-12		1			1
23				0			0
24				0			0
25				0			0
26				0			0
27				0			0
28				0			0
29				0			0
30				0			0
31				0			0
32				0			0
33				0			0
34				0			0
35				0			0
36				0			0
37				0			0
38				0			0
39				0			0
40				0			0
41				0			0
42				0			0
43				0			0
44				0			0
45				0			0
46				0			0
47				0			0
48				0			0
49				0			0
50				0			0
51				0			0
52				0			0
53				0			0
54				0			0
55				0			0
56				0			0
57				0			0
58				0			0
59				0			0
60				0			0
	Totals		23	31	22	23.9997	27

Variances Total On-Rolls		
Change Analysis	(33)	(34)
	Final PIR vs Pre AMP	Final PIR vs Proposed
Positions	5	3
Percent	22.7%	12.5%

Total PCES/EAS Position Loss	(37)	(38)
	-4	-2

(Above numbers are carried forward to the Executive Summary)

Transportation - PVS
Last Saved: November 28, 2014

PIR Type: Final PIR

Date Range of Data: Oct-01-2013 -- to -- Sep-30-2014

Losing Facility: Dodge City KS CSMPC
Finance Number: 192541

Gaining Facility: Wichita KS P&DC
Finance Number: 199714

	(1) Pre AMP	(2) Proposed	(3) Final PIR	(4) Variance Final PIR vs Pre AMP	(5) Variance Final PIR vs Proposed
PVS Owned Equipment					
Seven Ton Trucks	0	0			
Eleven Ton Trucks	0	0			
Single Axle Tractors	0	0			
Tandem Axle Tractors	0	0			
Spotters	0	0			
PVS Transportation					
Number of Schedules	0	0			
Total Annual Mileage	0	0			
Total Mileage Costs	\$0	\$0		\$0	\$0
PVS Leases					
Total Vehicles Leased	0	0	0		
Total Lease Costs	\$0	\$0	\$0	\$0	\$0
PVS Workhour Costs					
LDC 31 (617, 679, 764)	\$0	\$0	\$0		
LDC 34 (765, 766)	\$0	\$0	\$0		
Total Workhour Costs	\$0	\$0	\$0	\$0	\$0

	(6) Pre AMP	(7) Proposed	(8) PIR	(9) Variance Final PIR vs Pre AMP	(10) Variance Final PIR vs Proposed
PVS Owned Equipment					
Seven Ton Trucks	0	0			
Eleven Ton Trucks	0	0			
Single Axle Tractors	0	0			
Tandem Axle Tractors	0	0			
Spotters	0	0			
PVS Transportation					
Number of Schedules	0	0			
Total Annual Mileage	0	0			
Total Mileage Costs	0	\$0		\$0	\$0
PVS Leases					
Total Vehicles Leased	0	0	0		
Total Lease Costs	\$0	\$0	\$0	\$0	\$0
PVS Workhour Costs					
LDC 31 (617, 679, 764)	\$163,884	\$163,884	\$67,646	(\$96,238)	(\$96,238)
LDC 34 (765, 766)	\$0	\$0	\$0		
Total Workhour Costs	\$163,884	\$163,884	\$67,646	(\$96,238)	(\$96,238)

(11) Total Final PIR vs Pre AMP Transportation-PVS Savings: (\$96,238)
(This number added to the Executive Summary)

(12) Total Final PIR vs Proposed Transportation-PVS Savings: (\$96,238)
(This number added to the Executive Summary)

(13) Notes: _____

0	0			\$0		\$0.00	
0	0			\$0		\$0.00	
0	0			\$0		\$0.00	
0	0			\$0		\$0.00	
0	0			\$0		\$0.00	
0	0			\$0		\$0.00	
0	0			\$0		\$0.00	
0	0			\$0		\$0.00	
0	0			\$0		\$0.00	
Totals	1,381,932	1,409,228	1,536,622	\$2,854,846	\$3,114,748	\$2,901,818	

Variances Total Annual Costs			Summary HCR Losing & Gaining		
Change Analysis	(11) Final PIR vs Pre AMP	(12) Final PIR vs Proposed		(13) Final PIR vs Pre AMP	(14) Final PIR vs Proposed
Dollars	\$46,972	(\$212,930)	Losing	(\$651,219)	\$0
Percent	1.6%	-6.8%	Gaining	\$46,972	(\$212,930)

(13) Total Final PIR vs Pre AMP Transportation-HCR Savings: (\$604,247)
(from losing and gaining facilities)

(14) Total Final PIR vs Proposed Transportation-HCR Savings: (\$212,930)
(from losing and gaining facilities)

Total Transportation		
	(15) Final PIR vs Pre AMP	(16) Final PIR vs Proposed
HCR	(\$604,247)	(\$212,930)
PVS	(\$96,238)	(\$96,238)

(15) Total Final PIR vs Pre AMP Transportation (PVS & HCR): (\$700,485)
(This number carried forward to the Executive Summary)

(16) Total Final PIR vs Proposed Transportation (PVS & HCR): (\$309,168)
(This number carried forward to the Executive Summary)

Notes:

Maintenance

Last Saved: November 28, 2014

PIR Type*: Final PIR

Date Range of Data:

Oct-01-2013 : Sep-30-2014

Losing Facility: Dodge City KS CSMPC

Gaining Facility:

Wichita KS P&DC

Workhour Activity		(1) Pre AMP Costs	(2) Proposed Costs	(3) Final PIR Costs	(4) Variance Final PIR to Pre AMP	(5) Variance Final PIR to Proposed
LDC 36	Mail Processing Equipment	\$ 90,751	\$ 0	\$ 34,222	\$ (56,529)	\$ 34,222
LDC 37	Building Equipment	\$ 4,703	\$ 0	\$ 3,764	\$ (939)	\$ 3,764
LDC 38	Building Services <i>(Custodial Cleaning)</i>	\$ 129,666	\$ 70,037	\$ 67,976	\$ (61,690)	\$ (2,061)
LDC 39	Maintenance Operations Support	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
LDC 93	Maintenance Training	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Workhour Cost Subtotal		\$ 225,120	\$ 70,037	\$ 105,963	\$ (119,157)	\$ 35,925
Parts and Supplies						
	Maintenance Parts, Supplies & Facility Utilities	\$ 89,766	\$ 89,766	\$ 56,890	\$ (32,876)	\$ (32,876)
	Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Grand Total		\$ 314,886	\$ 159,803	\$ 162,852	\$ (152,033)	\$ 3,049

Workhour Activity		(6) Pre AMP Costs	(7) Proposed Costs	(8) Final PIR Costs	(9) Variance Final PIR to Pre AMP	(10) Final PIR to Pre Proposed
LDC 36	Mail Processing Equipment	\$ 3,108,790	\$ 3,108,790	\$ 3,319,738	\$ 210,948	\$ 210,948
LDC 37	Building Equipment	\$ 242,554	\$ 242,554	\$ 270,863	\$ 28,308	\$ 28,308
LDC 38	Building Services <i>(Custodial Cleaning)</i>	\$ 1,049,055	\$ 1,049,055	\$ 1,021,962	\$ (27,093)	\$ (27,093)
LDC 39	Maintenance Operations Support	\$ 222,762	\$ 222,762	\$ 157,945	\$ (64,817)	\$ (64,817)
LDC 93	Maintenance Training	\$ 45,625	\$ 45,625	\$ 67,443	\$ 21,819	\$ 21,819
Workhour Cost Subtotal		\$ 4,668,785	\$ 4,668,785	\$ 4,837,951	\$ 169,166	\$ 169,166
Parts and Supplies						
	Maintenance Parts, Supplies & Facility Utilities	\$ 1,092,119	\$ 1,092,119	\$ 1,074,516	\$ (17,603)	\$ (17,603)
	Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Grand Total		\$ 5,760,904	\$ 5,760,904	\$ 5,912,467	\$ 151,563	\$ 151,563

(11) Final PIR vs Pre AMP - Maintenance Savings:

(\$471)

(These numbers carried forward to the Executive Summary)

(12) Final PIR vs Proposed - Maintenance Savings:

\$154,612

(These numbers carried forward to the Executive Summary)

(13) Notes:

*Data in PIR columns is annualized for First PIR.

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Distribution Changes

Last Saved: November 28, 2014

Losing Facility : Dodge City KS CSMPC

PIR Type: Final PIR

Type of Distribution Consolidated: Orig & Dest

Date Range of Data: Oct-01-2013 -- to -- Sep-30-2014

Place a "X" next to the DMM labeling list(s) revised as result of the approved AMP.

Identify the date of the *Postal Bulletin* that contained DMM labeling list revisions.

(1)

<input type="checkbox"/> DMM L001	<input type="checkbox"/> DMM L011
<input checked="" type="checkbox"/> DMM L002	<input checked="" type="checkbox"/> DMM L201
<input type="checkbox"/> DMM L003	<input type="checkbox"/> DMM L601
<input type="checkbox"/> DMM L004	<input type="checkbox"/> DMM L602
<input checked="" type="checkbox"/> DMM L005	<input type="checkbox"/> DMM L603
<input type="checkbox"/> DMM L006	<input type="checkbox"/> DMM L604
<input type="checkbox"/> DMM L007	<input type="checkbox"/> DMM L605
<input type="checkbox"/> DMM L008	<input type="checkbox"/> DMM L606
<input type="checkbox"/> DMM L009	<input checked="" type="checkbox"/> DMM L607
<input type="checkbox"/> DMM L010	<input type="checkbox"/> DMM L801

(2) PB 22365: June 13, 2013

Was the Service Standard Directory updated for the approved AMP?

(3) Yes

(4) **Drop Shipments for Destination Entry Discounts**

FAST Appointment Summary Report

Month	Losing / Gaining Facility	NASS Code	Facility Name	Total Sched	No-Show		Late Arrival		Open		Closed		Unschd Count
					Count	%	Count	%	Count	%	Count	%	
Aug '14	Losing Facility	678	Docge City	N/A									
Sept '14	Losing Facility	678	Docge City	N/A									
Aug '14	Gaining Facility	670	Wichita	295	69	23.39%	63	21.36%	0	0.00%	226	76.61%	0
Sept '14	Gaining Facility	670	Wichita	297	72	24.24%	49	16.50%	5	1.68%	220	74.07%	0

(5) **Notes:** _____

Customer Service Issues

Last Saved: November 28, 2014

Losing Facility: Dodge City KS CSMPC

5-Digit ZIP Code: 67801

Data Extraction Date: 44/14

1. Collection Points	3-Digit ZIP Code: 678				3-Digit ZIP Code:				3-Digit ZIP Code:				3-Digit ZIP Code:			
	Pre AMP		PIR		Pre AMP		PIR		Pre AMP		PIR		Pre AMP		PIR	
	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
Number picked up before 1 p.m.	4	70	62	90	0	0			0	0			0	0		
Number picked up between 1-5 p.m.	95	45	45	29	0	0			0	0			0	0		
Number picked up after 5 p.m.	15	14	0	0	0	0			0	0			0	0		
Total Number of Collection Points	114	129	107	119	0	0	0	0	0	0	0	0	0	0	0	0

2. How many collection boxes are currently designated for "local delivery"?

3. How many "local delivery" boxes were removed as a result of AMP?

4. Delivery Performance Report

0.105
0.246

% Carriers returning after 1700

Pre AMP		Final PIR	
Quarter/FY	Percent	Quarter/FY	Percent
Q1 2013	37.5%	Q1 2014	34.7%
Q2 2013	31.8%	Q2 2014	24.6%
Q3 2013	28.2%	Q3 2014	10.5%
Q4 2013	29.0%	Q4 2014	11.6%

5. Retail Unit Inside Losing Facility (Window Service Times)

6. Business (Bulk) Mail Acceptance Hours

	Pre AMP		Proposed		Final PIR	
	Start	End	Start	End	Start	End
Monday	9:00	17:00	9:00	17:00	9:00	17:00
Tuesday	9:00	17:00	9:00	17:00	9:00	17:00
Wednesday	9:00	17:00	9:00	17:00	9:00	17:00
Thursday	9:00	17:00	9:00	17:00	9:00	17:00
Friday	9:00	17:00	9:00	17:00	9:00	17:00
Saturday	9:00	12:00	9:00	12:00	9:00	12:00

	Pre AMP		Proposed		Final PIR	
	Start	End	Start	End	Start	End
Monday	9:00	4:30	9:00	4:30	9:00	4:30
Tuesday	9:00	4:30	9:00	4:30	9:00	4:30
Wednesday	9:00	4:30	9:00	4:30	9:00	4:30
Thursday	9:00	4:30	9:00	4:30	9:00	4:30
Friday	9:00	4:30	9:00	4:30	9:00	4:30
Saturday	0:00	0:00	0:00	0:00	Closed	Closed

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*? Yes

8. Notes: _____

Gaining Facility: Wichita KS P&DC

9. What postmark is printed on collection mail?



rev 1/9/2008

Space Evaluation and Other Costs

Last Saved: November 28, 2014

Loosing Facility: Dodge City KS CSMPC

Date: _____

Space Evaluation

1. Affected Facility

Facility Name: Dodge City KS CSMPC
 Street Address: 700 Central Ave
 City, State ZIP: Dodge City KS 67801

2. One-Time Costs

	Proposed	Final PIR	Difference Final PIR vs Approved
Enter any one-time costs:	\$0	\$0	\$0
		(These numbers shown below under One-Time Costs section.)	

3. Savings Information

	Proposed	Final PIR	Difference Final PIR vs Approved
Space Savings (\$):	\$0	\$0	\$0
		(These numbers carried forward to the Executive Summary)	

4. Did you utilize the acquired space as planned? Explain.

Space was reconfigured for mail flow.

5. Notes:

One-Time Costs

	Proposed	Final PIR	Difference (Final PIR vs Approved)
Employee Relocation Costs	\$0	\$0	\$0
Mail Processing Equipment Relocation Costs <i>(from MPE Inventory)</i>	\$0	\$0	\$0
Facility Costs <i>(from above)</i>	\$0	\$0	\$0
Total One-Time Costs	\$0	\$0	\$0
		PIR costs carried forward to Executive Summary)	

Remote Encoding Center Cost per 1000

Loosing Facility: Dodge City KS CSMPC

Gaining Facility: Wichita KS P&DC

Pre-AMP: FY 2012

Range of Report

PIR: FY 2013

(1) Product	(2) Pre AMP Associated REC	(3) Pre AMP Cost per 1,000 Images	(4) Final PIR Associated REC	(5) Final PIR Cost per 1,000 Images
Letters	\$0.00	\$0.00	0	\$0.00
Flats	\$0.00	\$0.00	0	\$0.00
PARS COA	\$0.00	\$0.00	0	\$0.00
PARS Redirects	\$0.00	\$0.00	0	\$0.00
APPS	\$0.00	\$0.00	0	\$0.00

(6) Product	(7) Pre AMP Associated REC	(8) Pre AMP Cost per 1,000 Images	(9) Final PIR Associated REC	(10) Final PIR Cost per 1,000 Images
Letters	\$0.00	\$0.00	0	\$0.00
Flats	\$0.00	\$0.00	0	\$0.00
PARS COA	\$0.00	\$0.00	0	\$0.00
PARS Redirects	\$0.00	\$0.00	0	\$0.00
APPS	\$0.00	\$0.00	0	\$0.00

rev 1/9/2008