

WILLIAM P. GALLIGAN  
SENIOR VICE PRESIDENT  
OPERATIONS

**COPY  
COPY**



October 24, 2008

MR. BLACK

SUBJECT: Aberdeen, SD and Sioux City, IA, Area Mail Processing Proposals

We have completed a headquarters functional review of the Aberdeen, South Dakota and Sioux City, Iowa, Area Mail Processing (AMP) proposals developed using the 1995 AMP Guidelines Handbook. Although our review of both studies confirmed that the AMP is operationally feasible, at this time we plan to focus our resources on other AMP opportunities utilizing the new AMP guidelines released earlier this year. These AMP proposals are not approved.

Should you have questions or concerns, please contact Dave Williams, Manager, Processing Operations, at (202) 268-4305.

  
William P. Galligan

11/02/2006 14:22 6053397868  
11/02/2006 13:53 3019837120

WFBOLGER

PAGE 02  
PAGE 02

11/02/2006 13:33 FAX 8053332777

DAKOTAS

**FILE**

002

FROM : US POSTAL SERVICE BROOKINGS SD FAX NO. : 605-692-8164

11/02/2006 09:01 6053397868

PAGE 01

11/02/2006 09:49 6053397868

PAGE 02

New WS#1  
Received on  
12/7/06 (RT)

### Area Mail Processing

Consolidated Office Name/Ref. Office:	Sioux City	DF	51	1-8887
AMPC Facility Name/Ref. Office:	Sioux Falls	DX	57	104-8887
Type District:				

#### Approving Signatures

**Postmaster/Manager**  
(Manager responsible for processing district mail)  
 District Manager, Customer Services  
(Manager responsible for processing district mail)  
 Plant Manager, P&D  
(Plant Manager responsible for processing district mail)  
 District Manager, Customer Services  
(Manager responsible for the office mail)  
 Senior Plant Manager  
(Manager responsible for the office mail)

**Approving Signatures:**

<i>[Signature]</i>	Date:	11/2/06
<i>[Signature]</i>	Date:	11/2/06
<i>[Signature]</i>	Date:	11/2/06
<i>[Signature]</i>	Date:	11/2/06
<i>[Signature]</i>	Date:	11/1/06

**Area Office**

Vice President, Area Operations *[Signature]* Date: 11/30/06

**Headquarters**

Senior Vice President, Operations *[Signature]* Date: 10/28/08

Implementation Date: \_\_\_\_\_

Reason for discrepancy: AMP Study developed using 1995 AMP Guidelines

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(Signature) \_\_\_\_\_ Title \_\_\_\_\_ Date \_\_\_\_\_

AMP Worksheet 1

11/02/2006 13:33 FAX 8053332777

NOV-2-2006 09:49 FAX NO. : 605-692-8164

Original  
Reviewed on 12/7/06  
513

**AREA MAIL PROCESSING (AMP) PROPOSAL**  
**SUMMARY**



ORIGINAL

Sioux City, IA P&DF      511  
Consolidated:

Sioux Falls, SD P&DC      571  
Gaining sites

**Background**

The Sioux City, IA P&DF is a USPS owned facility that processes all originating mail for the 510-513 ZIP code range and destinating mail for the 512-513 ZIP code range. The coverage area of the Sioux City P & DF is SCF Sioux City IA 510, Sioux City IA 511, SCF Sheldon IA 512, and SCF Spencer IA 513. Currently, Omaha NE is the AADC for all of these SCFs.

**Constraints**

Service is to be maintained at current levels for overnight areas. As well as the areas processed in Sioux City enumerated above, Sioux City is overnight to SCF 505 Fort Dodge IA, SCF 514 Carroll IA, SCFs 687 Norfolk and 686 Columbus in NE and 570/1 at the proposed AMP Site (Sioux Falls SD).

**Results of Review**

The AMP is feasible, but because of the time constraints (the current 512 and 513 runs out of Sioux City on T1 leave at 02:30 and have a CET of 23:00 – which would be the clearance time in Sioux Falls) AADC operations for SCFs 512 Sheldon IA and 513 Spencer IA will have to be moved from Omaha NE to Sioux Falls SD, where these SCFs will also be DPSed, etc. The additional DPS volume in Sioux Falls would require relocating two DBCSs from Sioux City to Sioux Falls.

There will be approximately \$69,088 extra transportation costs for affected volumes as detailed in the included transportation summary and worksheets.

The window for outgoing processing in Sioux Falls will be very tight, with significant increases in cancellation volumes and a portion of this increase will arrive later than current volumes. Additionally, the current 23:00 CT of Outgoing operations at the Sioux Falls P & DC has to be retained for the AMP to preserve and actually improve service as noted. An AFCS from Sioux City will have to be relocated to the Sioux Falls P & DC (where two already reside) where all the AFCSs would potentially have to run simultaneously during a fairly short peak period to meet the 23:00 CT for outgoing primary. The other Sioux City AFCS could be deployed to the Dakota Central P & DF to support the 574 Aberdeen SD to Dakota Central AMP.

It is estimated that 41 Function One craft positions, 9 Function Three maintenance positions and 3 EAS positions at the Sioux City P & DF would be impacted under the proposed AMP. Projections indicate an increase of 41 craft employees and a gain of 1

EAS employees at the Sioux Falls P&DC. The effected craft employees would be excessed to other Postal Facilities. The affected EAS employees would be reassigned to other Postal Facilities.

The AADC realignment noted above would be a management change outside the scope of the AMP process and would be a minor impact involving approximately one percent of Omaha P & DC volumes, but it would cause the 22 to 1 ratio to show an additional SDO position at the Sioux Falls. This additional expense would be offset by other savings associated with the AADC change.

Pursuant to the Worker Adjustment and Retraining Notification Act (WARN), the USPS will not be laying off any employees.

### **Costs**

An estimated one time expense in the amount of \$174,550 for relocating 3 machines plus related BDS and VFS equipment from Sioux City to Sioux Falls. This amount also includes the expense of moving equipment from the Sioux City P&DF to the Sioux City Main Post Office (MPO).

### **Details**

The volumes used for the AMP calculations are the actual figures from the FY 2005 period. The work hour changes were calculated in proportion to the amount of change in each line item with further adjustments along the guidelines promulgated by Western Area in December 2005.

### **Conclusion**

The proposed AMP can be accomplished with no service degradation to overnight areas and in fact would enable service upgrades from 2 day service to Overnight service on 34 three Digit SCF/City Pairs involving approximately 23,000 pieces daily while simultaneously saving substantial sums of money. Service standards to the remainder of the country will be the same as are currently in place for the Sioux Falls area. The daily piece volumes related to service presented in the attachment were obtained from ODIS data.

The demands on the Sioux Falls P&DC will require a high degree of operational management skills and efficient space utilization. The Sioux Falls P&DC is in a new facility, has a good performance record in service and leads the Dakotas District in BPI performance, so it seems this should be a manageable issue.

The AMP will save approximately \$1,128,986 per year based on the volume data agreed upon by the sites involved (Sioux City P & DF and Sioux Falls P & DC) and the relocation of remaining operations at the Sioux City P&DF to the Sioux City MPO. The first year savings is estimated at \$954,432 due to a one time cost of \$174,554 of relocating equipment.

# Executive Summary

**Area Mail Processing Center/Facility and ZIP Code:** Sioux Falls P&DC, SD 57104-9997

Office(s) Consolidated	ZIP Code	Type Distribution (Originating and/or Destinating)	Miles to AMPC Facility
Sioux City P&DF, IA	51111	Both	95.4

## Summary of Worksheets

### Savings/Cost

Annual Workhours Savings/Cost	=	<u>\$438,576.34</u>	from worksheet 4a
EAS Workhours Savings/Cost	=	<u>\$153,770.76</u>	from worksheet 6
Transportation Savings/Cost	=	<u>-\$69,088.00</u>	from worksheet 9
Annual Associated Savings/Cost	=	<u>\$605,727.80</u>	from worksheet 10
<b>Total Annual Savings</b>	=	<b>\$1,128,986.90</b>	

One-Time Associated Cost	=	<u>-\$174,554.00</u>	from worksheet 10
One-Time Indemnity Cost	=	<u>\$0.00</u>	from worksheet 9
<b>Total One-Time Cost</b>	=	<b>-\$174,554.00</b>	

**Total First Year Savings = \$954,432.90**

### Personnel

Craft Personnel Gain/Loss	=	<u>-9</u>	from worksheet 5
EAS Personnel Gain/Loss	=	<u>-2</u>	from worksheet 6

### Service

FCM ADV Service Commitment OND (+/-)	=	<u>22,669</u>	from worksheet 7
PRIORITY ADV Service Commitment OND (+/-)	=	<u>238</u>	from worksheet 7a
<b>Total Number of Pieces to be Transferred (ADV)</b>	=	<b><u>366,941</u></b>	from worksheet 4

**Communication Documentation  
Consolidated Office**

Facility: Sioux City P&DF, IA

ZIP Code: 51111-9997

**Notify the following:**

**Notified by & Date:**

**Local Employee Organizations**

<u>Jim Price</u> (Contact Person)	<u>APWU Local 186 President</u> (Title)
<u>Bruce Clark</u> (Contact Person)	<u>APWU State President</u> (Title)
<u>Randy Krugger</u> (Contact Person)	<u>NPMHU Local 333 resident</u> (Title)
<u>Becky Streeter</u> (Contact Person)	<u>NAPS Local President</u> (Title)
<u>Diane Howland</u> (Contact Person)	<u>NAPUS State President</u> (Title)
<u>Cathy Cunningham</u> (Contact Person)	<u>LEAGUE State President</u> (Title)
<u>Mike Birkes</u> (Contact Person)	<u>NALC State President</u> (Title)
<u>Mark Brown</u> (Contact Person)	<u>NALC Local 645 President</u> (Title)
<u>Don Sontag</u> (Contact Person)	<u>APWU Local 186</u> (Title)
<u>Merlyn Walton</u> (Contact Person)	<u>NAPS National Vice President Western Region</u> (Title)
<u>Larry Ewing</u> (Contact Person)	<u>NAPS MINK Area Vice President</u> (Title)
<u>Art Buck</u> (Contact Person)	<u>NALC Region 5 National Business Agent</u> (Title)
<u>Stracyn Stone</u> (Contact Person)	<u>APWU Regional Coordinator</u> (Title)
<u>David Ross</u> (Contact Person)	<u>NPMHU Western Region Director</u> (Title)

<u>Hawkeye District Manager</u> <u>Douglas H. Morrow 11/28/2005</u> (Name)
<u>Douglas H. Morrow 11/28/2005</u> (Name)
<u>Douglas H. Morrow 11/28/2005</u> (Name)
<u>Douglas H. Morrow 12/12/2005</u> (Name)
<u>Douglas H. Morrow 12/12/2005</u> (Name)
<u>Douglas H. Morrow 12/12/2005</u> (Name)
<u>Douglas H. Morrow 12/12/2005</u> (Name)
<u>Douglas H. Morrow 12/23/2005</u> <u>Manager, Human Resources</u> <u>Patricia McGinley 11/28/2005</u> (Name)
<u>Patricia McGinley 11/28/2005</u> (Name)
<u>Patricia McGinley 11/28/2005</u> (Name)
<u>Patricia McGinley 11/28/2005</u> (Name)
<u>Patricia McGinley 11/28/2005</u> (Name)

**Employees**

Standup Talks & Written Notification

Sioux City Postmaster  
Virginia Rorabach 11/28/2005  
(Name)

**Appropriate Level of Government**

<u>Steve King</u> (Contact Person)	<u>Congressman, Council Bluffs &amp; Sioux City office</u> (Title/Location)
<u>Charles Grassley</u> (Contact Person)	<u>Senator, Council Bluffs &amp; Sioux City office</u> (Title/Location)
<u>Tom Harkin</u> (Contact Person)	<u>Senator, Sioux City office</u> (Title/Location)
<u>Tom Vilsack</u> (Contact Person)	<u>Governor of Iowa, Des Moines office</u> (Title/Location)
<u>Chris Rains</u> (Contact Person)	<u>Speaker, Iowa House of Representatives</u> (Title/Location)
<u>Craig S. Benson</u> (Contact Person)	<u>Mayor, Sioux City</u> (Title/Location)

<u>Hawkeye District Manager</u> <u>Douglas H. Morrow 11/16/2005</u> (Name)
<u>Douglas H. Morrow 11/16/2005</u> (Name)
<u>Douglas H. Morrow 11/16/2005</u> (Name)
<u>Douglas H. Morrow 11/16/2005</u> (Name)
<u>Douglas H. Morrow 11/16/2005</u> (Name)
<u>Douglas H. Morrow 11/16/2005</u> (Name)

**Media**

See Local News  
(Contact Person)

Hawkeye District Manager  
(Name)

**Local Newspaper(s)**

Mark Lewis, Business Manager  
(Contact Person)

Sioux City Journal  
(Name/Location of Newspaper)

Hawkeye District Manager  
Douglas H. Morrow 11/30/2005  
(Name)

**Community Organizations/Groups**

<u>Patricia Anderson</u> (Contact Person)	<u>President, S. Sioux City Area Chamber of Commerce</u> (Name/Location of Organization)
<u>Deborah Durham</u> (Contact Person)	<u>President, Siouxsides Chamber of Commerce</u> (Name/Location of Organization)
<u>Larry D. Williams</u> (Contact Person)	<u>Superintendent of Schools, Sioux City Comm. School Dist.</u> (Name/Location of Organization)

<u>Hawkeye District Manager</u> <u>Douglas H. Morrow 11/19/2005</u> (Name)
<u>Douglas H. Morrow 11/16/2005</u> (Name)
<u>Douglas H. Morrow 11/9/2005</u> (Name)

**Major Matters**

<u>Scott Williams</u> (Contact Person)	<u>Revival Animal Health, Orange City IA</u> (Name/Location of Organization)
<u>Mark Lewis</u> (Contact Person)	<u>Sioux City Journal, Sioux City IA</u> (Name/Location of Organization)
<u>John Moss</u> (Contact Person)	<u>The Pitzer Ranch Inc, Hull IA</u> (Name/Location of Organization)
<u>Tom Burns</u> (Contact Person)	<u>Times Herald, Carroll IA</u> (Name/Location of Organization)
<u>Michelle Lillegren</u> (Contact Person)	<u>The Fongson Candy Co Inc., Hull IA</u> (Name/Location of Organization)
<u>Robin Miller</u> (Contact Person)	<u>Standard Printing Inc., Spencer IA</u> (Name/Location of Organization)
<u>Terry Christenson</u> (Contact Person)	<u>Security National Bank, Sioux City IA</u> (Name/Location of Organization)
<u>Heidi Klinghegan</u> (Contact Person)	<u>Pure Fishing, Spirit Lake IA</u> (Name/Location of Organization)
<u>Holly Becker</u> (Contact Person)	<u>Northern Auto Parts, Sioux City IA</u> (Name/Location of Organization)
<u>Jeff Wagner</u> (Contact Person)	<u>Iowa Information, Sheldon IA</u> (Name/Location of Organization)
<u>Larry Joelin</u> (Contact Person)	<u>First Federal Savings Bank of Siouxsides, Sioux City IA</u> (Name/Location of Organization)
<u>Lee Ann Dehaan</u> (Contact Person)	<u>American Marketing Industries</u> (Name/Location of Organization)
<u>Bay Duzdzik</u> (Contact Person)	<u>Perry Judds, Spencer IA</u> (Name/Location of Organization)

<u>Hawkeye District Manager</u> <u>Douglas H. Morrow 11/30/2005</u> (Name)
<u>Douglas H. Morrow 11/30/2005</u> (Name)
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<u>Douglas H. Morrow 11/30/2005</u> (Name)
<u>Douglas H. Morrow 11/30/2005</u> (Name)

## Impact on Craft Personnel Workhours — Current Annual Cost

Consolidated Office Name: Sioux City Iowa P & DF

Consolidated Office

(1) Current Operation Numbers	(2) Current Annual FHP Volume (000)	(3) Current Annual TPH Volume (000)	(4) Current Annual TPH Workhours	(5) Current Annual Cost
046				\$0.00
271				\$217,144.13
272				\$29,039.88
274				\$84.33
275				\$47.97
831				\$45.73
832				\$14.99
834				\$26,084.58
835				\$8,621.90
836				\$0.00
844				\$0.00
846				\$842.93
871				\$142.80
872				\$0.00
874				\$59,152.44
875				\$300.96
876				\$178.40
881				\$70,010.39
884				\$75,023.72
885				\$5,962.32
886				\$0.00
891				\$0.00
892				\$59.22
894				\$1,950.08
895				\$143.92
896				\$36,447.43
914				\$0.00
915				\$2.25
916				\$0.00
918				\$1,054,221.70
919				\$42,961.45
974				\$1,700.09
976				\$0.00

AMPC Sioux Falls P&DC, SD 57104-9997

(6) Current Operation Numbers	(7) Current Annual FHP Volume (000)	(8) Current Annual TPH Volume (000)	(9) Current Annual TPH Workhours	(10) Current Annual Cost
046				\$43,217.19
271				\$145,360.80
272				\$6,538.44
274				\$0.00
275				\$0.00
831				\$44.73
832				\$0.00
834				\$0.00
835				\$0.00
836				\$578.96
844				\$0.00
846				\$5,874.07
871				\$1,980.51
872				\$0.00
874				\$125.48
875				\$0.00
876				\$2,753.47
881				\$76,044.20
884				\$0.00
885				\$104,390.49
886				\$310.60
891				\$59,854.79
892				\$625.24
894				\$5,713.18
895				\$276.43
896				\$80,330.48
914				\$459.69
915				\$0.00
916				\$414.34
918				\$605,583.96
919				\$199,262.32
974				\$0.00
976				\$149.09

(1) Current Operation Numbers	(2) Current Annual FHP Volume (000)	(3) Current Annual TPH Volume (000)	(4) Current Annual TPH Workhours	(5) Current Annual Cost
811				\$51,806.37
812				\$18.28
814				\$1,139.51
816				\$341,969.85
029				\$26,806.63
030				\$348,121.18
040				\$306.15
044				\$122,154.32
060				\$65,926.16
070				\$273.36
074				\$163,894.82
130				\$467.60
150				\$98,774.12
160				\$120,921.17
168				\$203.50
170				\$118,906.44
175				\$154,440.24
200				\$82.33
321				\$163,511.69
324				\$21,435.68
776				\$15,963.26
010				\$92,244.90
011				\$29,257.70
014				\$71,095.97
015				\$89,700.48
017				\$32,461.53
018				\$20,497.65
021				\$131.32
035				\$389,279.93
110				\$37,071.35
112				\$94,059.67
117				\$2,942.61
118				\$28,438.39
120				\$150,597.21
121				\$260.87
122				\$76,066.21
123				\$93,179.65
124				\$236.51

(6) Current Operation Numbers	(7) Current Annual FHP Volume (000)	(8) Current Annual TPH Volume (000)	(9) Current Annual TPH Workhours	(10) Current Annual Cost
811				\$0.00
812				\$0.00
814				\$0.00
816				\$11,548.56
029				\$64,327.70
030				\$182,757.52
040				\$7,942.89
044				\$80,385.93
060				\$87,983.95
070				\$244.36
074				\$90,849.26
130				\$0.00
150				\$0.00
160				\$177,149.08
168				\$380,593.76
170				\$375.22
175				\$277,588.71
200				\$69,457.14
321				\$2,507.10
324				\$1,039.56
776				\$71,612.29
010				\$316,954.50
011				\$0.00
014				\$0.00
015				\$107,426.68
017				\$45,497.79
018				\$86,531.71
021				\$11,959.88
035				\$390,932.23
110				\$336,467.69
112				\$0.00
117				\$0.00
118				\$72,797.20
120				\$77,820.86
121				\$65,809.00
122				\$143.28
123				\$0.00
124				\$0.00



(1) Current Operation Numbers	(2) Current Annual FHP Volume (000)	(3) Current Annual TPH Volume (000)	(4) Current Annual TPH Workhours	(5) Current Annual Cost
126	0			\$36,737.06
180	0			\$180,351.94
185	0			\$133,548.02
210	0			\$51,109.81
212	0			\$19,178.49
229	0			\$252,444.77
230	0			\$35,610.64
231	0			\$319,169.54
131	0			\$18,421.91
549	0			\$865.82
554	0			\$60,732.10
580	0			\$38,385.72
585	0			\$88,774.86
586	0			\$53,603.05
607	0			\$12,554.79
612	0			\$5,493.21
620	0			\$16,768.92
630	0			\$16,365.92
930	0			\$61,764.76
<b>Totals</b>	<b>229,198</b>	<b>394,905</b>	<b>169,756.1</b>	<b>\$6,056,509.51</b>

(6) Current Operation Numbers	(7) Current Annual FHP Volume (000)	(8) Current Annual TPH Volume (000)	(9) Current Annual TPH Workhours	(10) Current Annual Cost
126				\$0.00
180				\$13,485.60
185				\$0.00
210				\$1,135,164.75
212				\$3,729.51
229				\$547,983.39
230				\$507,887.76
231				\$214,508.50
131				\$0.00
549				\$71,363.52
554				\$0.00
560				\$87,803.26
585				\$181,652.62
586				\$0.00
607				\$29,087.79
612				\$13,980.17
620				\$21,784.21
630				\$433.72
930				\$202,978.21
<b>Current Totals</b>	<b>153,808</b>	<b>427,013</b>	<b>222,343.2</b>	<b>\$7,390,375.12</b>

366,941

Current Annual Workhours Cost (A+B):                     \$13,446,884.63                     Carry this number forward to the bottom of Worksheet 4a.

## Impact on Craft Personnel — Proposed Annual Workhours Cost and Total Workhours Savings/Cost

Consolidated Office Name: Sioux City Iowa P & DF

### Consolidated Office

(11) Proposed Operation Numbers	(12) Proposed Annual FHP Volume (000)	(13) Proposed Annual TPH Volume (000)	(14) Proposed Annual TPH Workhours	(15) Proposed Annual Cost
046				\$0.00
271				\$0.00
272				\$0.00
274				\$54.81
275				\$31.18
831				\$0.00
832				\$0.00
834				\$16,954.98
835				\$5,604.23
836				\$0.00
844				\$0.00
846				\$547.90
871				\$0.00
872				\$0.00
874				\$38,449.08
875				\$195.63
876				\$115.96
881				\$0.00
884				\$48,765.42
885				\$3,875.51
886				\$0.00
891				\$0.00
892				\$0.00
894				\$1,267.55
895				\$93.55
896				\$23,690.83
914				\$0.00
915				\$2.25
916				\$0.00
918				\$685,244.10
919				\$27,924.94
974				\$1,105.06
976				\$0.00
811				\$0.00
812				\$0.00

### AMPC

Sioux Falls P&DC, SD 57104-9997

(16) Proposed Operation Numbers	(17) Proposed Annual FHP Volume (000)	(18) Proposed Annual TPH Volume (000)	(19) Proposed Annual TPH Workhours	(20) Proposed Annual Cost
046				\$43,217.19
271				\$265,926.77
272				\$22,662.39
274				\$16.39
275				\$9.32
831				\$70.11
832				\$8.32
834				\$5,069.07
835				\$1,675.51
836				\$578.96
844				\$0.00
846				\$6,118.56
871				\$2,039.79
872				\$0.00
874				\$17,282.53
875				\$87.29
876				\$2,805.21
881				\$114,916.40
884				\$21,760.48
885				\$106,119.84
886				\$310.60
891				\$59,854.79
892				\$658.12
894				\$6,278.79
895				\$318.18
896				\$90,901.98
914				\$459.89
915				\$0.00
916				\$414.34
918				\$911,358.89
919				\$211,723.21
974				\$493.11
976				\$149.09
811				\$27,781.89
812				\$9.80

(11) Proposed Operation Numbers	(12) Proposed Annual FHP Volume (000)	(13) Proposed Annual TPH Volume (000)	(14) Proposed Annual TPH Workhours	(15) Proposed Annual Cost
814				\$740.68
816				\$256,477.39
029				\$0.00
030				\$0.00
040				\$0.00
044				\$79,400.31
060				\$0.00
070				\$0.00
074				\$106,531.63
130				\$303.94
150				\$64,203.18
160				\$78,598.76
168				\$203.50
170				\$77,289.19
175				\$154,440.24
200				\$53.51
321				\$0.00
324				\$13,933.19
776				\$5,188.06
010				\$0.00
011				\$0.00
014				\$0.00
015				\$0.00
017				\$0.00
018				\$0.00
021				\$0.00
035				\$253,031.95
110				\$0.00
112				\$61,138.79
117				\$1,912.70
118				\$0.00
120				\$0.00
121				\$0.00
122				\$49,443.03
123				\$60,566.77
124				\$0.00
126				\$23,879.09
180				\$117,228.76
185				\$66,806.21
210				\$25,554.91

(16) Proposed Operation Numbers	(17) Proposed Annual FHP Volume (000)	(18) Proposed Annual TPH Volume (000)	(19) Proposed Annual TPH Workhours	(20) Proposed Annual Cost
814				\$319.22
816				\$79,976.21
029				\$89,129.47
030				\$504,842.88
040				\$8,225.94
044				\$119,942.39
060				\$148,979.52
070				\$497.27
074				\$143,922.28
130				\$151.42
150				\$31,985.40
160				\$216,306.22
168				\$380,593.76
170				\$38,879.93
175				\$277,588.71
200				\$69,483.80
321				\$153,789.82
324				\$7,980.94
776				\$77,883.90
010				\$401,413.20
011				\$26,788.12
014				\$65,094.90
015				\$189,555.72
017				\$75,219.31
018				\$105,299.18
021				\$12,080.11
035				\$515,879.80
110				\$370,409.93
112				\$30,142.10
117				\$942.98
118				\$98,835.16
120				\$215,706.47
121				\$66,047.85
122				\$24,519.24
123				\$29,860.09
124				\$216.55
126				\$11,772.66
180				\$71,280.68
185				\$42,796.43
210				\$1,158,562.62

(11) Proposed Operation Numbers	(12) Proposed Annual FHP Volume (000)	(13) Proposed Annual TPH Volume (000)	(14) Proposed Annual TPH Workhours	(15) Proposed Annual Cost
212				\$9,589.25
229				\$126,222.39
230				\$17,805.32
231				\$239,377.15
131				\$11,974.24
549				<del>\$432.78</del>
554				\$39,475.87
560				\$24,950.72
585				\$57,703.66
586				\$34,841.98
607				\$8,160.61
612				\$3,570.59
620				\$10,899.80
630				\$10,637.85
930				\$40,147.09
<b>Totals</b>	114,712	220,492	84,415	\$3,006,638

(16) Proposed Operation Numbers	(17) Proposed Annual FHP Volume (000)	(18) Proposed Annual TPH Volume (000)	(19) Proposed Annual TPH Workhours	(20) Proposed Annual Cost
212				\$12,509.34
229				\$663,551.60
230				\$524,190.17
231				\$287,565.77
131				\$5,969.04
549				\$71,579.26
554				\$19,678.33
560				\$100,240.94
585				\$210,417.32
586				\$17,368.38
607				\$33,135.78
612				\$15,740.07
620				\$27,217.65
630				\$5,736.58
930				\$222,991.13
<b>Proposed Totals</b>	268,294	601,426	301861	\$10,001,670.21

Current Annual Workhours Cost (A+B): \$13,446,884.63 Bring this number forward from Worksheet 4.  
Proposed Annual Workhours Cost (C+D): \$13,008,308.28

Annual Craft Workhours Savings/Cost (A+B) - (C+D): \$438,576.34 Carry this number forward to Worksheet 2.



## Impact on EAS Personnel

1826.8

**Consolidated Office Name/ZIP Code: Sioux City P&DF, IA 51111-9997**

EAS Staffing Position/Level	Positions		Annual Workhours		Annual Cost	
	Current	Proposed	Current	Proposed	Current	Proposed
SDO / 17	5	3	9134	5480.4	\$363,350.52	\$218,010.31
DAS / 16	1	0	1985	0	\$78,963.30	\$0.00
OSS / 17	1	1	1840	1840	\$73,195.20	\$73,195.20
MMPO / 19	1	1	1840	1840	\$73,195.20	\$73,195.20
MMO / 18	1	1	1840	1840	\$73,195.20	\$73,195.20
SMO / 17	1	1	1840	1840	\$73,195.20	\$73,195.20

<b>Total</b>	10	7	18479	12840.4	\$735,094.62	\$510,791.11
	(A)	(B)	(C)	(D)	(E)	(F)
Position Gain/Loss (B-A) (+/-):	-3				Workhour Gain/Loss (D-C) (+/-):	-5638.6
	(M)					
					Annual Savings/Cost (E-F):	\$224,303.51
						(O)

**AMPC Name/ZIP Code: Sioux Falls P & DC 57104-9301**

EAS Staffing Position/Level	Positions		Annual Workhours		Annual Cost	
	Current	Proposed	Current	Proposed	Current	Proposed
SDO / 17	9	10	23271.3	25098.1	\$898,505.67	\$969,038.41
MDO	2	2	3,680	3,680	\$142,084.80	\$142,084.80
MMPO	1	1	1,840	1,840	\$71,042.40	\$71,042.40
SMO	3	3	5,520	5,520	\$213,127.20	\$213,127.20
MFMO	1	1	1,840	1,840	\$71,042.40	\$71,042.40
MMPO	1	1	1,840	1,840	\$71,042.40	\$71,042.40
MIPS	1	1	1,840	1,840	\$71,042.40	\$71,042.40
<b>Total</b>	18	19	39831.32	41658.12	\$1,537,887.27	\$1,608,420.01
	(G)	(H)	(I)	(J)	(K)	(L)

Position Gain/Loss (H-G) (+/-):	1					1,826.8
	(P)					(Q)
					Annual Savings/Cost (K-L):	-\$70,532.75
						(R)

**Total EAS Personnel Gain/Loss (M+P) (+/-):** -2      Carry this number forward to Worksheet 2, Personnel section.

**Total Annual Workhours Gain/Loss (N+Q) (+/-):** -3811.8

**Total Annual EAS Workhour Savings/Cost (O+R):** \$153,770.76      Carry this number forward to Worksheet 2, Savings/Cost section.

## FCM Service Commitments Overnight and Two-Day Service Areas

AMPC Facility/ZIP Code: SIOUX FALLS SD P&DC  
 Consolidated Office/ZIP Code: SIOUX CITY IA P&DC

Origin 3-Digit ZIP Code or ADC (1)	Dest. 3-Digit ZIP Code or ADC (2)	Overnight / 2-Day Changes		2-Day / 3-Day Changes	
		Overnight Average Daily Volume (Pcs.) Before AMP (3)	Overnight Average Daily Volume (Pcs.) After AMP (4)	Two-Day Average Daily Volume (Pcs.) Before AMP (5)	Two-Day Average Daily Volume (Pcs.) After AMP (6)
570	505				
570	510				
570	511				
570	512				
570	513				
570	514				
570	686				
570	687				
571	505				
571	510				
571	511				
571	512				
571	513				
571	514				
571	686				
571	687				
572	512				
573	512				
510	572				
510	573				
511	572				
511	573				
512	572				
512	573				
513	572				
513	573				
510	560				
510	561				
511	560				
511	561				
512	560				
512	561				
513	560				
513	561				
<b>TOTALS</b>		0	22,669	0	0

(A) (B) (C) (D)

ODIS Data Period: Varied

Overnight / 2-Day Change (+/-) B-A: 22,669

2-Day / 3-Day Change (+/-) D-C: 0

## Priority Mail Service Commitments Overnight and Two-Day Service Areas

AMPC Facility/ZIP Code: SIOUX FALLS SD P&DC  
 Consolidated Office/ZIP Code: SIOUX CITY IA P&DC

Origin 3-Digit ZIP Code or ADC (1)	Dest. 3-Digit ZIP Code or ADC (2)	Overnight / 2-Day Changes		2-Day / 3-Day Changes	
		Overnight Average Daily Volume (Pcs.) Before AMP (3)	Overnight Average Daily Volume (Pcs.) After AMP (4)	Two-Day Average Daily Volume (Pcs.) Before AMP (5)	Two-Day Average Daily Volume (Pcs.) After AMP (6)
570	505				
570	510				
570	511				
570	512				
570	513				
570	514				
570	686				
570	687				
571	505				
571	510				
571	511				
571	512				
571	513				
571	514				
571	686				
571	687				
572	512				
573	512				
510	572				
510	573				
511	572				
511	573				
512	572				
512	573				
513	572				
513	573				
510	560				
510	561				
511	560				
511	561				
512	560				
512	561				
513	560				
513	561				
<b>TOTALS</b>		0	238	0	0

(A) (B) (C) (D)

ODIS Data Period: Varied  
 Overnight / 2-Day Change (+/-) B-A: 238  
 2-Day / 3-Day Change (+/-) D-C: 0  
 TOTAL 238



## Service Commitments

Explain in detail any downgrades to services for other mail classes:

Standard A and Periodical mail will continue to maintain the current service standards.

Customer comments (Express, Priority, and 2C only):

Service would be upgraded to overnight delivery from 2 day delivery for 510 - 513 to 560, 561.

Service would be upgraded to overnight delivery from 2 day delivery for 505, 510-514, & 686-687 to and from 570-571.

Service would be upgraded to overnight delivery from 2 day delivery for 512 to and from 572-574.

Service would be upgraded to overnight delivery from 2 day delivery for 510-511, & 513 to 572-574.

These upgrades are contingent on both SD AMPs being approved and an AADC realignment of SCF 512 and 513

## Distribution Changes

**DMM Labeling List L002 - 3-Digit ZIP Code Prefix Matrix**

3-Digit ZIP	Column A - Label to	Column B - Label to	Column C - Label to
512	SIOUX FALLS SD 512	SIOUX FALLS SD 512	SCF SIOUX FALLS SD 570
513	SIOUX FALLS SD 513	SIOUX FALLS SD 513	SCF SIOUX FALLS SD 570

**DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation**

Column A - 3-Digit ZIP group	Column B - Label to
510-511	SCF SIOUX CITY IA 510
512,513,570,571	SCF SIOUX FALLS SD 570



## Annual Associated Savings/Cost and One-Time Associated Cost

### Annual Associated Savings/Cost

Consolidated Office Name/ZIP Code: Sioux City P & DC

AMPC Name/ZIP Code: Sioux Falls P & DF

Consolidated Office			AMPC				
	Current Cost	Proposed (After AMP)	Difference		Current Cost	Proposed (After AMP)	Difference
Automation Maintenance	\$540,887.00	\$351,202.00	\$189,485.00	Automation Maintenance	\$471,024.32	\$660,535.90	(\$189,511.58)
Mechanization Maintenance	\$2,359.00	\$2,359.00	\$0.00	Mechanization Maintenance	\$58,341.00	\$58,341.00	\$0.00
Other Equipment Maintenance	\$225,155.00	\$225,155.00	\$0.00	Other Equipment Maintenance			\$0.00
Building Maintenance	\$116,553.00	\$116,553.00	\$0.00	Building Maintenance	\$232,400.93	\$232,400.93	\$0.00
Annual Maintenance Training Costs	\$75,694.00	\$49,168.00	\$26,526.00	Annual Maintenance Training Costs	\$65,943.40	\$92,475.02	(\$26,531.62)
Annual Schema/Machine Training Costs			\$0.00	Annual Schema/Machine Training Costs			\$0.00
Annual Electrical Expense	\$73,310.00	\$47,651.00	\$25,659.00	Annual Electrical Expense	\$263,407.00	\$289,066.00	(\$25,659.00)
Annual HVAC Fuel Expense	\$14,123.00	\$10,402.00	\$3,721.00	Annual HVAC Fuel Expense	\$42,955.00	\$46,676.00	(\$3,721.00)
Changes in Other Annual Support Costs			\$0.00	Changes in Other Annual Support Costs			\$0.00
Reduced Annual REC Cost (from Worksheet 10b)	\$0.00		\$0.00	Increased Annual REC Cost (from Worksheet 10b)	\$0.00		-\$500.00
<b>Total Difference</b>			<b>\$245,401.00</b>	<b>Total Difference</b>			<b>-\$245,923.20</b>

Consolidated Office: 851,851.00 Includes \$606,250 Facility Consolidation in SC  
(A)

AMPC: -245,923.20  
(B)

**Annual Associated Savings/Cost (A+B):** 605,727.80 Carry this number forward to Worksheet 2.  
(C)

### One-Time Associated Cost

Employee Relocation Cost: \$0.00 (D) Obtain this number from your Human Resources office.

Equipment Relocation Cost: \$174,054.00 (E) Calculated for movement of equipment on Worksheet 10a.

Equipment Reconfiguration Cost: \$500.00 (F) Bring this number forward from Worksheet 10b.

Other\*:                      (G) Enter any one-time costs not identified elsewhere. Explain below.

**One-Time Associated Cost:** -\$174,554.00 (H) Carry this number forward to Worksheet 2.

\* Please Explain Other Building Renovations and Sack Sorter Removal

This includes the relocation cost to move 3 DBCSs and 1 UFSM1000 to the Sioux City MPO.

## Equipment Relocation

Consolidated Office Name: SIOUX CITY IA P&DF

(1) Equipment Type	(2) Current Number	(3) Proposed Number	(4) Difference
AFCS	2	0	-2
MICRO MARK	1	0	-1
MLOCR-ISS	1	1	0
MPBCS-OSS	1	1	0
DBCS	3	2	-1
DIOSS	0	0	0
DBCS-OSS	2	1	-1
EC-DBCS	0	0	0
EC-DIOSS	0	0	0
AFSM 100	0	0	0
UFSM 1000	2	2	0
SPBS	0	0	0
APPS	0	0	0
LIPS	0	0	0
BDS	2	0	-2
VFS	2	0	-2

AMPC Facility Name: SIOUX FALLS SD P&DC

(5) Equipment Type	(6) Current Number	(7) Proposed Number	(8) Difference
AFCS	2	3	+1
MICRO MARK	0	0	0
MLOCR-ISS	1	1	0
MPBCS-OSS	2	2	0
DBCS	5	6	+1
DIOSS	0	0	0
DBCS-OSS	1	2	+1
EC-DBCS	0	0	0
EC-DIOSS	0	0	0
AFSM 100	1	1	0
UFSM 1000	1	1	0
SPBS	1	1	0
APPS	0	0	0
LIPS	0	0	0
BDS	2	3	+1
VFS	2	3	+1

(9)

We propose the utilization of the second AFCS from Sioux City to Support the AMP of 574 Aberdeen SD to the Dakota Central P & DF by deploying the second AFCS to Dakota Central.

3 DBCSs and 1 UFSM1000 will be relocated to the Sioux City MPO



**FACILITY WORKFLOOR EVALUATION (CONSOLIDATED FACILITY)**

<b>(1) Name, Address, State, ZIP Code:</b> Sioux City P&DF 2901 MURPHY DRIVE SIOUX CITY, IA 51111-9997	<b>(2) Facility Type:</b> P&DF	<b>(3) Facility (OWN/LEASE)</b> Own	<b>(4) Annual Lease Cost</b> None	<b>(5) Lease Options/Terms</b> None	<b>(6) Lease Expiration Date</b> None
<b>(7) Present Facility SF:</b> 89,050	<b>(8) Facility SF Gain as a Result of AMP</b> 89050	<b>(9) Current # Carriers: (Rural, City)</b> None	<b>(10) Accommodate Additional Carrier Routes as a Result of Gained SF (List 5-Digits)</b> NA	<b>(11) Number of Carriers Relocated to the AMPed Facility as a Result of Gained SF (Describe Plan below)</b> NA	<b>(12) Project Savings</b> \$500,000.00
<b>(13) Project Cost</b> \$0.00	<b>(14) Net Savings</b>	<b>(15) Reviewed by: (Name and Title)</b> Douglas H Morrow District Manager, Hawkeye		<b>(16) Date:</b> 9-Jan-06	

**(17) Describe Plans to Effectively use the gained SF at the Consolidated Facility**

It is proposed to close the Sioux City P&DF facility and move all mail processing operations along with 3 DBCS's and 1 UFSM1000 to the Sioux City Post Office. The Sioux City P&DF facility would be vacated. This represents an approximate \$606,250 savings in maintenance and utility costs. An additional savings would be realized if the vacated, Postal owned facility was sold.

**(18) Comments**