

January 5, 2010

Mr. William Burrus President American Postal Workers Union (APWU), AFL-CIO 1300 L Street, NW Washington, DC 20005-4128 Sent by email and fax rbailey@apwu.org

Fax: (202) 842-4285

Dear Bill:

This is to inform you of the Postal Service's decision to consolidate all destinating mail processing operations at the following Northeast Area location:

Newark, New Jersey Processing and Distribution Center (P&DC) into Dominick V.
 Daniels, New Jersey Processing and Distribution Center (P&DC)

After review, it was decided that this consolidation was in the best interest of the Postal Service. Implementation of this AMP is expected to be completed by July 2010. Enclosed, per your request are copies of the completed studies.

The Postal Service must continually look to improve productivity and increase efficiency while maintaining excellent service. The decline in mail volume and revenues due to the economic downturn has only heightened the need for such improvements. These consolidations will allow us to accomplish this goal by making better use of excess space, staffing, and equipment, and to process mail more efficiently.

It is projected that this consolidation will result in significant savings for the Postal Service. Some affected career employees may be reassigned to the gaining facility or to other vacant positions. Reassignments will be made in accordance with the collective bargaining agreement.

If you have questions, or need additional information, please contact Ron Scott at (202) 268-7512.

Sincerely,

John W. Dockins

Manager

Contract Administration

Enclosures

AMP Data Entry Page -

1. Losing Facility Information

Type of Distribution to Consolidate: Destinating MODS/BPI Office

> Facility Name & Type: Newark P&DC Street Address: 2 Federal Square

> > City: Newark

State: NJ

07102 5D Facility ZIP Code:

> Northern New Jersey District:

Area: New York Metro

Finance Number: 335670 Current 3D ZIP Code(s): 071 (dest)

Miles to Gaining Facility: 5 EXFC office: Yes

Plant Manager: Carol Pierce

Senior Plant Manager: Frank R. Bongiovanni District Manager: Priscilla M. Maney

Facility Type after AMP: Post Office

Gaining Facility Information

Dominick V. Daniels P&DC Facility Name & Type:

> 850 Newark Tpke Street Address:

> > City: Kearny

State: NJ

5D Facility ZIP Code: 07099

> District: Northern New Jersey

New York Metro Area:

Finance Number: 335980

Current 3D ZIP Code(s): 070-073 (071 orig only)

> EXFC office: Yes

Plant Manager: Frank R. Bongiovanni Senior Plant Manager: Frank R. Bongiovanni

District Manager:

Priscilla M. Maney

Background Information

Start of Study: 05/22/09

Date Range of Data: Jul-01-2008: Jun-30-2009

Processing Days per Year: 310 **Bargaining Unit Hours per Year:** 1,750

EAS Hours per Year: 1,825

Date of HQ memo, DAR Factors/Cost of Borrowing/ New

Facility Start-up Costs Update

Date & Time this workbook was last saved:

May 27, 2009

12/2/2009 12:39

Other Information

Area Vice President: Timothy C. Haney Steven J. Forte

Senior Vice President, Operations: Area AMP Coordinator:

Robert B. Hart/Stuart Teger **HQ AMP Coordinator: Barbara Brewington**

rev 01/15/2009

Package Page 1 AMP Data Entry Page

Approval Signatures

Losing Facility Name and Type:		
	2 Federal Square	
	Newark	
State:		
Facility ZIP Code:		
Finance Number:		
Current 3D ZIP Code(s):		
Type of Distribution to Consolidate:		
Gaining Facility Name and Type:		
	850 Newark Tpke	
	Kearny	
State:		
Facility ZIP Code: Finance Number:		
Current 3D ZIP Code(s):		
Carrent 3D ZIF Code(s).	070-073	
ACKNOWLEDGEMENT OF ACCOUNTABILITY - I a reporting systems, including financial reports and tho and expenditure of funds, as well as all systems to see	cknowledge that I am accountable for respecting and supporting the se relating to compliance with contracting, complement, or similar ervice to our customers.	ne integrity of all official postal efforts involving the investment
LOSING FACILITY:		
Postmaster or Plant Manager:	1 (X 2)	
	$(1 \circ \mathcal{I})$.	
Carol Pierce	(1000, 1 (1111)	914119
Printed Name	Signature	Date
Senior Plant Manager:	1 1 2	1
	21 1 1	1./
Frank R. Bongiovanni	Dilank Brillavanni	9/4/09
Printed Name	Signature	Date
District Manager:) /
	11. 11. 100 100.	alila
Priscilla M. Maney	PARRILLA MINICIPA	919119
Printed Name	Signature	Date
		7
GAINING FACILITY:		
Plant Manager:	0 0 0	8
	at III	0/4/0
Frank R. Bongiovanni	Crank Dondrovanni	9 14/09
Printed Name	Signature	Date
Senior Plant Manager:		
	A R C :	0/1/0
Frank R. Bongiovanni	Oren (Non flovanni	9/4/09
Printed Name	Signature	Date
District Manager:	1 1	//
Priscilla M. Maney	An 110 11/1 11/10	0/1/10
	1/00CIUA III IIIIne	1/4/09
Printed Name	Signature /	Date
AREA OFFICE:	7	
St	~ ()	
Area Vice President:	(, _)	
Timothy C. Haney	Simothy 1º Homen	12-4-09
Printed Name	minuty e richity	7-0
Frinted Name	Signature	Date
Implementation Date:		
HEADQUARTERS:		
	Approved: Disapproved:	
Sonior Vice President Countie		#1 CAR
Senior Vice President Operations:		1
Steven J. Forte	**	17/17/12
Printed Name	Signature	Date /
) Spice)
Comments:		· /
		rev 12/31/2008
		154 12/0 1/2000

Executive Summary

Last Saved: December 2, 2009

Losing Facility Name and Type: Newark P&DC

Street Address: 2 Federal Square

City, State: Newark, NJ

Current 3D ZIP Code(s): 071 (dest)

Type of Distribution to Consolidate: Destinating Miles to Gaining Facility: 5

Gaining Facility Name and Type: Dominick V. Daniels P&DC Current 3D ZIP Code(s): 070-073 (071 orig only)

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings = \$712,115 from Workhour Costs - Proposed from Other Curr vs Prop

Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = \$33,251 PCES/EAS Supervisory Workhour Savings = \$1,114,597

Transportation Savings = \$225,134

Maintenance Savings = \$1,396,551 Space Savings = \$0

Total Annual Savings _ \$3,481,649

Total One-Time Costs = \$68,775 from Space Evaluation and Other Costs

Total First Year Savings = \$3,412,874

Staffing Positions

Craft Position Loss = 30 from Staffing - Craft

PCES/EAS Position Loss = 10 from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) = 944,214 from Workhour Costs - Current

from Other Curr vs Prop

from Maintenance

from Transportation (HCR and PVS)

from Space Evaluation and Other Costs

Current FHP at Gaining Facility (Average Daily Volume) = 5,628,859 from Workhour Costs - Current

Losing Facility Cancellation Volume (Average Daily Volume) = N/A

(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail® Priority Mail® Package Services Periodicals Standard Mail

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
ADV	ADV	ADV	%
0	0	1,992,091	100.0%
0	0	22,705	100.0%
0	0	12,111	100.0%
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not

rev 10/15/2009

Summary Narrative

Last Saved: December 2, 2009

Losing Facility Name and Type: Newark P&DC

Current 3D ZIP Code(s): 071 (dest)

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Dominick V. Daniels P&DC Current 3D ZIP Code(s): 070-073 (071 orig only)

Background:

The Newark Destinating Area Mail Processing (AMP) proposal examines moving the destinating operations from the Newark Processing and Distribution Center (P&DC) to the Dominick V. Daniels (DVD) P&DC, approximately five miles away.

Declining mail volumes have created excess capacity at both facilities and the AMP study was performed to determine if consolidation of these operations would provide cost savings and result in more efficient mail processing operations.

The originating mail operations from Newark were consolidated into the DVD facility as a result of an approved Area Mail Processing (AMP) proposal in 2006. The Newark facility was left with the responsibility of performing the destinating mail processing operations for zones in ZIP Code 071 and the processing of automated flat volumes for selected associate offices for ZIP Codes 070-073. In January 2008, delivery point sequence (DPS) volumes for Elizabeth, NJ (ZIP Code 072) were moved to the Newark facility and then permanently moved to DVD in July 2009. A series of recent Corporate Complement Management (CCM) events removed the volumes along with the associated craft positions back to DVD, leaving Newark once again with just the destinating 071 volume. This study examines relocating the destinating 071 volume to DVD.

If this proposal is approved, DVD will perform all originating and destinating mail processing operations for zones with ZIP Codes 070-073. Currently DVD processes originating volumes for ZIP Codes 070-073 and 078-079 and destinating volumes for ZIP Codes 070, 072-073. There is another AMP proposal for Kilmer P&DC which examines moving the originating volume for ZIP Codes 088-089 to DVD and originating ZIP Code 077 to Trenton, while moving DVD's originating ZIP Codes 078-079 to NNJ Metro.

The existing Registry and Express Mail operations will remain in Newark. There are no changes to any of the affected facilities operating plan that will impact the 24-Hour Clock.

Financial Summary:

Financial savings proposed for the consolidation of originating operations into these facilities are:

Total First Year Savings \$3,412,874 Total Annual Savings \$3,481,649

Customer Service Considerations:

Newark P&DC is located in the downtown section of Newark, New Jersey adjacent to the Federal Court House, City Hall and City Police Headquarters. The 600,000 sq. ft. facility is listed as an historic landmark and in addition to the Postal Service operations the facility also houses US Federal Courts, US District Courts, US Pre-Trial (US Attorney), US Marshals, USPS Inspection Service and East Coast Fugitive Task Force (Homeland Security).

There is a retail unit at the Newark facility and no changes are expected to services. The drop shipments are currently entered at DVD. A local management initiative consolidated the Newark Business Mail Entry Unit (BMEU) into the DVD BMEU in November 2009. Local customers were notified prior to the change.

Transportation Changes:

Newark is served utilizing PVS transportation. The transportation plan results in the net reduction of 14 PVS trips, resulting in a yearly savings of \$225,134.

rev 06/10/2009

Staffing Impacts:

The Postal Service ensures that its standard practices comply with the Worker Adjustment and Retraining Notification (WARN) Act. Projections from the AMP study indicate a net decrease of 30 craft positions and 10 management positions. The proposal includes the conversion of the Mgr. Mail Processing Operations to Mgr. Customer Service Operations. Upon approval of the AMP, the Office of Organizational Effectiveness will work with the Northeast Area to determine the grade for the new manager position.

	N	lanagemen	t and Craf	t Staffing :	Impacts		
	Current On- Rolls	Newark Proposed	Diff	Current On- Rolls	DVD Proposed	Diff	Net Diff
Craft ^¹	497	420	(77)	1,610	1,657	47	(30)
Management	43	25	(18)	113	121	8	(10)

¹ Craft = FTR+PTR+PTF+Casuals

	Mail Processing Management to Craft Ratio										
Management		Current	Pı	roposed							
to Craft ₂	SDOs to Craft 1	MDOs+SDOs to Craft 1	SDOs to Craft 1	MDOs+SDOs to Craft 1							
Ratios	(1:25 target)	(1:22 target)	(1:25 target)	(1:22 target)							
Newark	1:17	1:16	1:24	1 : 24							
DVD	1 : 24	1 : 21	1 : 24	1 : 21							

¹ Craft = FTR+PTR+PTF+Casuals

Staffing changes are currently occurring in both the Newark and DVD facilities as a result of tour compression and other CCM events. Reductions in Newark equate to an additional reduction of 160 craft and one EAS position.

Equipment Relocation and Maintenance Impacts:

Newark has 12 DBCSs, 1 AFSM and 1 LIPS. Seven DBCSs will be relocated to DVD at a cost of \$68,775. The AFSM is slotted to go to the NJ NDC and the LIPS is excess.

Space Impacts:

The total interior footage of the Newark P&DC is 600,000 sq. ft. The disposition of the additional space has not yet been determined. The Northern NJ District is evaluating the options available to reduce other facility operating expenses. The Newark facility has very limited parking within the facility property and the immediate surrounding area.

Other Concurrent Initiatives:

Four Flats Sequencing System (FSS) machines are scheduled to be deployed to the NDC in early 2010, which will impact all flat processing for the Northern NJ District.

rev 06/10/2009

² Craft = F1 + F4 at Losing; F1 only at Gaining

24 Hour Clock

Last Saved: December 2, 2009

Losing Facility Name and Type: Newark P&DC

Current 3D ZIP Code(s): 071 (dest) Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Dominick V. Daniels P&DC

Current 3D ZIP Code(s): 070-073 ((0/1	orig	oniy)	
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		2	4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
		%									
7-Mar	SAT		NEWARK PO					0.1		100.0%	97.5%
14-Mar			NEWARK PO					0.0		100.0%	95.5%
21-Mar	SAT	3/21	NEWARK PO					0.1	-	100.0%	97.0%
28-Mar	SAT	3/28	NEWARK PO					0.0		100.0%	95.0%
4-Apr	SAT	4/4	NEWARK PO					0.1		100.0%	96.5%
11-Apr	SAT	4/11	NEWARK PO					0.1		100.0%	97.0%
18-Apr	SAT	4/18	NEWARK PO					0.1		100.0%	97.0%
25-Apr	SAT	4/25	NEWARK PO					0.0		100.0%	96.5%
2-May	SAT	5/2	NEWARK PO					0.0		100.0%	95.0%
9-May		5/9	NEWARK PO					0.1		100.0%	93.6%
16-May	SAT	5/16	NEWARK PO					0.0		100.0%	95.4%
23-May			NEWARK PO					0.0		100.0%	96.9%
30-May			NEWARK PO					0.1		100.0%	93.3%
6-Jun			NEWARK PO	1				0.0		100.0%	93.8%
13-Jun			NEWARK PO	1	1			0.0	1	100.0%	93.8%

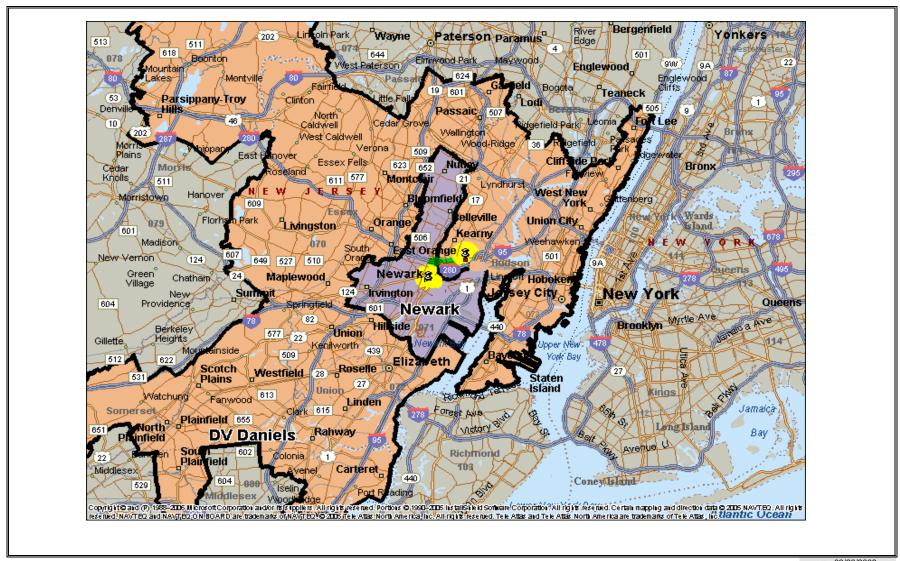
		2	4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MGRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
		%									
7-Mar	SAT	3/7	DVD BLDG P&DC	70.5%	97.1%	100.0%	96.7%	0.1	96.4%	100.0%	86.6%
14-Mar	SAT	3/14	DVD BLDG P&DC	79.9%	97.4%	100.0%	95.7%	2.8	98.9%	100.0%	91.7%
21-Mar	SAT	3/21	DVD BLDG P&DC	81.1%	97.9%	100.0%	94.5%	0.1	100.0%	100.0%	89.1%
28-Mar	SAT	3/28	DVD BLDG P&DC	80.1%	98.0%	100.0%	95.8%	0.2	99.2%	100.0%	92.6%
4-Apr	SAT	4/4	DVD BLDG P&DC	76.8%	98.6%	100.0%	96.9%	0.0	99.4%	99.9%	74.6%
11-Apr	SAT	4/11	DVD BLDG P&DC	78.1%	98.4%	100.0%	97.0%	0.1	96.8%	100.0%	89.6%
18-Apr	SAT	4/18	DVD BLDG P&DC	85.8%	98.3%	100.0%	92.7%	0.2	99.0%	100.0%	91.5%
25-Apr	SAT	4/25	DVD BLDG P&DC	77.2%	98.6%	100.0%	93.6%	0.2	99.9%	100.0%	94.5%
2-May	SAT	5/2	DVD BLDG P&DC	67.7%	97.4%	99.8%	95.2%	0.2	99.6%	100.0%	95.5%
9-May	SAT	5/9	DVD BLDG P&DC	80.3%	98.2%	100.0%	96.4%	0.3	98.4%	100.0%	90.8%
16-May			DVD BLDG P&DC	77.4%	98.9%	100.0%	96.2%	0.1	99.5%	100.0%	83.5%
23-May	SAT		DVD BLDG P&DC	80.9%	97.8%	100.0%	95.8%	0.0	97.8%	100.0%	89.7%
30-May	SAT	5/30	DVD BLDG P&DC	79.4%	98.0%	100.0%	94.1%	0.0	92.8%	100.0%	89.5%
6-Jun	SAT		DVD BLDG P&DC	77.3%	97.7%	100.0%	94.1%	0.0	96.7%	100.0%	92.7%
13-Jun	SAT	6/13	DVD BLDG P&DC	78.5%	97.3%	100.0%	94.6%	0.1	99.3%	100.0%	92.4%

rev 04/2/2008

Losing Facility Name and Type: Newark P&DC Current 3D ZIP Code(s): 071 (dest)

Miles to Gaining Facility: 5

Gaining Facility Name and Type: Dominick V. Daniels P&DC Current 3D ZIP Code(s): 070-073 (071 orig only)



rev 03/20/2008

Package Page 7 AMP MAP

Service Standard Impacts

Last Saved: December 2, 2009

Losing Facility: Newark P&DC

Losing Facility 3D ZIP Code(s): 071 (dest)

Gaining Facility 3D ZIP Code(s): 070-073 (071 orig only)

Based on report prepared by Network Integration Support dated: 10/6/2009

Service Sta	ndard C	hanges	- Avera	age Dail	y Volun	ne (data o	btained fr	om ODIS	is derived	from sam	pling and	l may vary	from actu	ıal volume	∌)	
			F	CM			Р	RI	PE	R *	ST	D *	PS	VC	ALL CL	ASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
DOWNGRADE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
TOTAL	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
NET UP+NO CHNG	790,788	0.0%	1,201,303	0.0%	1,992,091	0.0%	22,705	0.0%	0	0.0%	0	0.0%	12,111	0.0%	2,026,907	0.0%
VOLUME TOTAL	790,788		1,201,303		1,992,091		22,705		•				12,111		2,026,907	

^{* -} Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

Service Sta	ındard C	Changes	- Pairs													
			F	CM			Р	RI	Pl	ER	S ⁻	TD	PS	SVC	ALL CL	ASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
DOWNGRADE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
TOTAL	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
NET	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%

Note	es:			

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: December 2, 2009

Stakeholder Notification Page 1

AMP Event: Start of Study

Zosing Facility. Newark Fabo

Employees

 Newsbreak
 06/30/2009

 (Method)
 Date

 Tour meetings (Method)
 06/30/2009

 Service Talks
 06/30/2009

Employee Organizations

Peter Maglio	President, NALC, Br. 38	06/30/2009
(Contact Person)	(Title/Union)	Date
Charles Allen (Contact Person)	President, NALC, Br. 42 (Title/Union)	06/30/2009 Date
Thomas Gambuti	President, NALC, Br. 65	06/30/2009
(Contact Person)	(Title/Union)	Date
Stacey Drootin	President, NALC, Br. 67	06/30/2009
(Contact Person)	(Title/Union)	Date
Joseph Murone	President, NALC, Br. 120	06/30/2009
(Contact Person)	(Title/Union)	Date
Charles Johanning	President, NALC, Br. 272	06/30/2009
(Contact Person)	(Title/Union)	Date
Anthony Calia	President, NALC, Br. 342	06/30/2009
(Contact Person)	(Title/Union)	Date
Michael Breslin	President, NALC, Br.396	06/30/2009
(Contact Person)	(Title/Union)	Date
Jeffrey Fox	President, NALC, Br. 425	06/30/2009
(Contact Person)	(Title/Union)	Date
Edward Bianowski	President, NALC, Br. 444	06/30/2009
(Contact Person)	(Title/Union)	Date
Daniel Cunningham	President, NALC, Br. 673	06/30/2009
(Contact Person)	(Title/Union)	Date
Adiela Datilus	President, NALC, Br. 754	06/30/2009
(Contact Person)	(Title/Union)	Date
Harry Keich	President, NALC, Br. 768	06/30/2009
(Contact Person)	(Title/Union)	Date
Leonard Brooks	President, NALC, Br. 1492	06/30/2009
(Contact Person)	(Title/Union)	Date
Frank DeGironimo	President, NALC, Br. 2138	06/30/2009
(Contact Person)	(Title/Union)	Date
Samuel Rocco	President, NALC, Br. 2458	06/30/2009
(Contact Person)	(Title/Union)	Date
Eleanor Sakala	President, NALC, Br. 2876	06/30/2009
(Contact Person)	(Title/Union)	Date
Terry Lee Harris	President, NALC, Br. 4089	06/30/2009
(Contact Person)	(Title/Union)	Date
Anthony Perconte	President, NALC, Br. 4102	06/30/2009
(Contact Person)	(Title/Union)	Date
Paul Hogrogian	President, Local 300 NPMHU	06/30/2009
(Contact Person)	(Title/Union)	Date
Timothy Horner	President, NRLCA	06/30/2009
(Contact Person)	(Title/Union)	Date
Michael Swain	State Steward	06/30/2009
(Contact Person)	(Title/Union)	Date

Robert Koontz (Contact Person)	Br. President, NPMHU - Newark (Title/Union)	06/30/2009 Date
Alfred Lombardi	Br. Pres., NPMHU- Hackensack	06/30/2009
Contact Person) Thomas Mullahey	(Title/Union) Br. Pres., NPMHU - NJI&BMC	Date 06/30/2009
Contact Person)	(Title/Union)	Date
Ray Bermudez (Contact Person)	Br. Pres., NPMHU - DVD P&DC (Title/Union)	06/30/2009 Date
Jerome Anderson Contact Person)	Br. Pres., NPMHU - NJ STC (Title/Union)	06/30/2009 Date
Eric Richard Contact Person)	Br. Pres., NPMHU - NJ LD&C	06/30/2009 Date
Brian Odums	Br. Pres., NPMHU - West Jersey	06/30/2009
Contact Person) Richard Logan	(Title/Union) Nat. Bus. Agent, Maint.	Date 06/30/2009
Contact Person)	(Title/Union)	Date
Michael Gallagher Contact Person)	Nat. Bus. Agent, APWU (Title/Union)	06/30/2009 Date
Jack Dougherty Contact Person)	President, APWU, Local 190 (Title/Union)	06/30/2009 Date
Daniel B. Mulligan	President, APWU, 381	06/30/2009
Contact Person)	(Title/Union)	Date October
Tracy Evans Contact Person)	President, APWU, Local 361 (Title/Union)	06/30/2009 Date
Constance Gaston Contact Person)	President, APWU, Local 483 (Title/Union)	06/30/2009 Date
Thomas Duane Contact Person)	President, APWU, Local 750 (Title/Union)	06/30/2009 Date
George Pretto (Contact Person)	President, APWU, Local 1153 (Title/Union)	06/30/2009 Date
Joseph Padula Contact Person)	President, APWU, Local 1270 (Title/Union)	06/30/2009 Date
Arthur Sharpe	President, APWU, Local 1629	06/30/2009
Contact Person) Aurea Santos	(Title/Union) President, APWU, Local 2434	Date 06/30/2009
Contact Person)	(Title/Union)	Date
Anthony Nardi Contact Person)	President, APWU, Local 4884 (Title/Union)	06/30/2009 Date
James Reczkowski Contact Person)	President, APWU, Local 5276 (Title/Union)	06/30/2009 Date
Clarice Torrence	Pres., APWU, NY Metro Local 10	06/30/2009
Contact Person) Wilfred Belanger	(Title/Union) NJ State President, NAPUS	Date 06/30/2009
Contact Person)	(Title/Union)	Date
Sheila Whalen Contact Person)	NJ State President, League of PMs (Title/Union)	06/30/2009 Date
Stacy Ricker Contact Person)	Interim President. NNJ PM's Asso. (Title/Union)	06/30/2009 Date
John F. Farrell Contact Person)	State President, NAPS, Br. 933 (Title/Union)	06/30/2009 Date
Ed Dennis	President, NAPS, Br. 53	06/30/2009
Contact Person) Dennis Martin	(Title/Union) President, NAPS, Br. 79	Date 06/30/2009
Contact Person)	(Title/Union)	Date
Jane Castellamare Contact Person)	President, NAPS, Br. 99 (Title/Union)	06/30/2009 Date
Louis Ruggieri	President, NAPS, Br. 207	06/30/2009

(WorkBook Tab Notification - 1) Stakeholder Notification Page 3 Losing Facility: Newark P&DC AMP Event: Start of Study Frank Pawlowski President, NAPS, Br. 224 06/30/2009 Richard Pereira President, NAPS, Br. 237 06/30/2009 Albair Girgis President, NAPS, Br. 538 06/30/2009 (Contact Person) President, NAPS, Br. 548 06/30/2009 Luther Manual (Title/Union)

Government Officials

Jon Corzine	Governor	06/30/2009
(Contact Person)	(Title/Office)	Date
Robert Menedez	US Senator	06/30/2009
(Contact Person)	(Title/Office)	Date
Frank Lautenberg	US Senator	06/30/2009
(Contact Person)	(Title/Office)	Date
E. Scott Garrett	Congressman	06/30/2009
(Contact Person)	(Title/Office)	Date
Frank Pallone, Jr.	Congressman	06/30/2009
(Contact Person)	(Title/Office)	Date
Leonard Lance (Contact Person)	Congressman (Title/Office)	06/30/2009 Date
		06/30/2009
Bill Pascrell, Jr. (Contact Person)	Congressman (Title/Office)	Date
Steven R. Rothman	Congressman	06/30/2009
(Contact Person)	(Title/Office)	Date
Donald M. Payne	Congressman	06/30/2009
(Contact Person)	(Title/Office)	Date
Rodney P. Frelinghuysen	Congressman	06/30/2009
(Contact Person)	(Title/Office)	Date
Rush Holt	Congressman	06/30/2009
(Contact Person)	(Title/Office)	Date
Albio Sires	Congressman	06/30/2009
(Contact Person)	(Title/Office)	Date
Cory A. Booker (Contact Person)	Mayor - Newark (Title/Office)	06/30/2009 Date
Richard J. Codey (Contact Person)	NJ State Senator - District 27 (Title/Office)	06/30/2009 Date
Joseph Pennacchio	NJ State Senator - District 26	06/30/2009
(Contact Person)	(Title/Office)	Date
Ronald L. Rice	NJ State Senator - District 28	06/30/2009
(Contact Person)	(Title/Office)	Date
M. Teresa Ruiz	NJ State Senator - District 29	06/30/2009
(Contact Person)	(Title/Office)	Date
Barbara Buono	NJ State Senator - District 18	06/30/2009
(Contact Person)	(Title/Office)	Date
Mildred C. Crump	President City Council	06/30/2009
(Contact Person)	(Title/Office)	Date
Cleopatra G. Tucker	Assemblywoman District 28	06/30/2009
(Contact Person)	(Title/Office)	Date
Ralph R. Caputo (Contact Person)	Assemblyman District 28 (Title/Office)	06/30/2009 Date
John F. McKeon (Contact Person)	Assemblyman District 27 (Title/Office)	06/30/2009 Date
	(,	
Mila M. Jasey (Contact Person)	Assemblywoman District 27 (Title/Office)	06/30/2009 Date

(WorkBook Tab Notification - 1) Stakeholder Notification Page 4 Losing Facility: Newark P&DC AMP Event: Start of Study Albert Coutinho Assemblyman District 29 06/30/2009 Date L. Grace Spencer Assemblywoman District 29 06/30/2009 Date Peter J. Barnes, III Assemblyman District 18 06/30/2009 Date Patrick J. Diegnan, Jr. Assemblyman District 18 06/30/2009 Jay Webber Assemblyman District 26 06/30/2009 Alex DeCroce Assemblyman District 26 06/30/2009 Date

Media

Steve Crabill	Star Ledger	06/30/2009
(Contact Person)	(Company Name)	Date
Peggy George (Contact Person)	NJ Network News (Company Name)	06/30/2009 Date
Randal Stanley	News 12 NJ	06/30/2009
(Contact Person)	(Company Name)	Date

Local Mailers

JAMES NEAL	A & E MAILERS INC	06/30/2009
(Contact Person)	(Company Name)	Date
DOUGLAS HAMADYK	A M BEST	06/30/2009
(Contact Person)	(Company Name)	Date
	AAA- NEW JERSEY AUTO CLUB	06/30/2009
(Contact Person)	(Company Name)	Date
JIM NASH	AAA NORTH JERSEY	06/30/2009
(Contact Person)	(Company Name)	Date
	ABOUT OUR TOWN	06/30/2009
(Contact Person)	(Company Name)	Date
MARK SMITH	ACCURATE MAILINGS - NY	06/30/2009
(Contact Person)	(Company Name)	Date
	ACTION GRAPHICS	06/30/2009
(Contact Person)	(Company Name)	Date
DAWN DONOHUE	ADAMS ADDRESSING	06/30/2009
(Contact Person)	(Company Name)	Date
FRED MILLER	ADMINISTRATIVE DATA MANAGEMENT C	06/30/2009
(Contact Person)	(Company Name)	Date
AMY FESTA	ADP	06/30/2009
(Contact Person)	(Company Name)	Date
	ADVANCE HEALTH MEDIA	06/30/2009
(Contact Person)	(Company Name)	Date
	ADVANCED GRAPHICS	06/30/2009
(Contact Person)	(Company Name)	Date
	ADVANCED POSTAL CONCEPTS INT'L	06/30/2009
(Contact Person)	(Company Name)	Date
	ADVANTAGE BUSINESS MEDIA	06/30/2009
(Contact Person)	(Company Name)	Date
IRENE WILKINSON	ADVERTISING MAILERS INC	06/30/2009
(Contact Person)	(Company Name)	Date
FREDERICK BAUER	ADVOCATE PUBLISHING CORP	06/30/2009
(Contact Person)	(Company Name)	Date

TERRELL HANNAH (Contact Person)	AEROSOLES (Company Name)	06/30/2009 Date
MELISA SMITH (Contact Person)	ALL AMERICAN CRAFTS (Company Name)	06/30/2009 Date
DAVID GERHAUSER	ALLIED BUILDING PRODUCTS CORP	06/30/2009
(Contact Person)	(Company Name) ALLSTATE LEGAL SUPPLY	Date 06/30/2009
Contact Person)	(Company Name) ALTMAN GROUP AFG INVEST TRUST B	Date 06/30/2009
(Contact Person)	(Company Name)	Date
THOMAS ADAMS (Contact Person)	AMBOY NATIONAL BANK (Company Name)	06/30/2009 Date
CHRIS REINHARD Contact Person)	AMERADA HESS CORP (Company Name)	06/30/2009 Date
ANTHONY SUTERA Contact Person)	AMERICAN MUSICAL SUPPLY (Company Name)	06/30/2009 Date
Contact Person)	ANDERSON PUBLISHING LTD (Company Name)	06/30/2009 Date
STEPHANIE GERSTEIN	APPLIED PRINTING TECHNOLOGIES	06/30/2009
Contact Person) CHARLES ZANETICH	(Company Name) ASCENCEA	Date 06/30/2009
Contact Person) CHRIS HALLIGAN	(Company Name) ASSOCIATED MAILING SERVICE	Date 06/30/2009
Contact Person)	(Company Name) AVALLONE DIRECT MAIL	Date 06/30/2009
Contact Person)	(Company Name) AVIS BUDGET GROUP	Date 06/30/2009
(Contact Person)	(Company Name)	Date
JACK SMITH (Contact Person)	BAKER&TAYLOR (Company Name)	06/30/2009 Date
NANCY SMETANA Contact Person)	BARNES&NOBLE.COM (Company Name)	06/30/2009 Date
ANNETTE O'NEIL Contact Person)	BASF STRUCTURAL MATERIALS INC (Company Name)	06/30/2009 Date
DENNIS COHEN Contact Person)	BAUER PUBLISHING COMPANY LP	06/30/2009 Date
JACKIE BISCHOFF	(Company Name) BECTON DICKINSON CO	06/30/2009
Contact Person)	(Company Name) BENJAMIN MOORE PAINTS INC.	Date 06/30/2009
Contact Person)	(Company Name) BERGEN COMM COLLEGE	Date 06/30/2009
Contact Person) RUTH EPPS	(Company Name)	Date 06/30/2009
Contact Person)	BERGEN COUNTY GENERAL SERVICE (Company Name)	Date
Contact Person)	(Company Name)	06/30/2009 Date
Contact Person)	BERKELEY COLLEGES (Company Name)	06/30/2009 Date
Contact Person)	BERLEX LABS (Company Name)	06/30/2009 Date
Contact Person)	BIG GIRLS BRAS ETC INC (Company Name)	06/30/2009 Date
EDITH GABIOANIS	BIG M,INC.	06/30/2009
Contact Person)	(Company Name) BLOOMFIELD COLLEGE & SEMINARY	Date 06/30/2009
Contact Person)	(Company Name)	Date

RICK RANFT (Contact Person)	BMW OF NORTH AMERICA INC (Company Name)	06/30/2009 Date
	BOARD OF EDUCATION	06/30/2009
Contact Person) PHIL MILLON	(Company Name) BOLLINGER INC	Date 06/30/2009
Contact Person)	(Company Name)	Date
ANTHONY KURASZ Contact Person)	BOWNE FULFILLMENT SOLUTIONS (Company Name)	06/30/2009 Date
, 	BRADCO SUPPLY CO	06/30/2009
Contact Person) MAUREEN ANDERSON	(Company Name) BYRAM HEALTHCARE	Date 06/30/2009
Contact Person) SCOTT NORMANT	(Company Name) C B A INDUSTRIES INC	Date 06/30/2009
Contact Person)	(Company Name)	Date
DAVE MURATORE Contact Person)	C.C.I. (Company Name)	06/30/2009 Date
Contact Person)	CALDWELL COLLEGE (Company Name)	06/30/2009 Date
JERRY MULKERN	(Company Name) CAMPMOR	06/30/2009
Contact Person)	(Company Name)	Date
JANET CARSTENS Contact Person)	CARSTENS PUBLICATIONS INC (Company Name)	06/30/2009 Date
Contact Person)	CASIO INC (Company Name)	06/30/2009 Date
NICHOLAS LAVORITANO	CASWELL-MASSEY HOLDINGS CORP	06/30/2009
Contact Person)	(Company Name) CENTRAL LETTER SHOP	Date 06/30/2009
Contact Person)	(Company Name)	Date
BILL FERRARO Contact Person)	CHARMANT EYEWEAR INC (Company Name)	06/30/2009 Date
Contact Person)	CHILTON MEMORIAL HOSPITAL (Company Name)	06/30/2009 Date
MICHELE MESSINA	CHRISTOPHER REEVE PARALYSIS FOUN	06/30/2009
Contact Person)	(Company Name)	Date On the Control of the Control o
WILLIAM PERRINE Contact Person)	CHUBB INSURANCE COMPANY (Company Name)	06/30/2009 Date
Contact Person)	CI-GROUP (Company Name)	06/30/2009 Date
ANTHONY BELLARDINO	CIT GROUP INCORPORATED	06/30/2009
Contact Person)	(Company Name) CITISTREET ASSOCIATES	Date 06/30/2009
Contact Person)	(Company Name)	Date Octobro
Contact Person)	CITY OF ELIZABETH (Company Name)	06/30/2009 Date
Contact Person)	CITY OF HOBOKEN (Company Name)	06/30/2009 Date
PATRICIA PALIN	CITY OF NEWARK	06/30/2009
Contact Person)	(Company Name)	Date 06/20/2000
Contact Person)	CITY OF PASSAIC DEPT. OF RECYCLING (Company Name)	06/30/2009 Date
Contact Person)	CITY OF UNION CITY (Company Name)	06/30/2009 Date
DAHLIA BERNARD	CITY POST CORPORATION	06/30/2009
Contact Person)	(Company Name) COLLEGE OF ST ELIZABETH	Date 06/30/2009
Contact Person)	(Company Name)	Date
MARY SALLONE (Contact Person)	COLUMBIA SAVINGS (Company Name)	06/30/2009 Date

VANESSA FITZPATRICK Contact Person)	COMMUNITY DISTRIBUTORS (Company Name)	06/30/2009 Date
· · · · · · · · · · · · · · · · · · ·	COMPREHENSIVE MARKETING SYSTEMS	06/30/2009
Contact Person)	(Company Name)	Date
CHERYL BARCLIST Contact Person)	CONAIR CORP (Company Name)	06/30/2009 Date
RENE FLANAGAN	CONVENTION NEWS COMPANY INC	06/30/2009
Contact Person)	(Company Name) COPELCO CAPITAL INC	Date 06/30/2009
Contact Person)	(Company Name)	Date
RA LEVENTHAL Contact Person)	COSMAIR INC (Company Name)	06/30/2009 Date
Contact Dayses	COUNTY COLLEGE OF MORRIS	06/30/2009 Date
Contact Person)	(Company Name) COUNTY OF ESSEX	06/30/2009
Contact Person)	(Company Name)	Date
MARYANNE EVON Contact Person)	COUNTY SOMERSET (Company Name)	06/30/2009 Date
CHRIS CRANE	CRITERION PUBLISHING CO	06/30/2009
Contact Person) PAUL SKOKANDICH	(Company Name) CROWN TRAVEL INC	Date 06/30/2009
Contact Person)	(Company Name)	Date Octoor
Contact Person)	CYBERSWIM (Company Name)	06/30/2009 Date
Contact Person)	D & E PHARMACEUTICAL INC (Company Name)	06/30/2009 Date
ABE FELICIANO	D A MARKETING	06/30/2009
Contact Person)	(Company Name)	Date
Contact Person)	D M M ENTERPRISES (Company Name)	06/30/2009 Date
DAVE DANIELS	D W DIRECT INC	06/30/2009
Contact Person)	(Company Name)	Date
Contact Person)	DAILY RECORD (Company Name)	06/30/2009 Date
·	DATA COMMUNIQUE INTERNATIONAL	06/30/2009
Contact Person)	(Company Name)	Date
LOUISE LEE Contact Person)	DATA MANAGEMENT & MAIL (Company Name)	06/30/2009 Date
Contact Person)	DAVID HOWARD (Company Name)	06/30/2009 Date
CATHERINE EASTON	DELTA DENTAL PLAN OF NJ	06/30/2009
Contact Person)	(Company Name)	Date Octobro
Contact Person)	DELTA GRAPHICS INC (Company Name)	06/30/2009 Date
JULIO ENRIQUEZ	DENDRITE	06/30/2009
Contact Person) SUSAN RADCLIFFE	(Company Name)	Date 06/20/2000
Contact Person)	DENTISTRY TODAY INC (Company Name)	06/30/2009 Date
HAMERAJ MARAJ Contact Person)	DIAMOND ESSENCE (Company Name)	06/30/2009 Date
Oomao. 1° 613011)	DIOCESE OF METUCHEN	06/30/2009
Contact Person)	(Company Name)	Date Octobro
Contact Person)	DIRECT LINK WORLDWIDE INC (Company Name)	06/30/2009 Date
NATHANIEL DORCUS	DIRECT MAIL DEPOT INC	06/30/2009
Contact Person)	(Company Name)	Date

(WorkBook Tab Notification - 1) Losing Facility: Newark P&DC		AMP Event:	Stakeholder Notification Page Start of Study
	DOT COM DISTRIBUTION		06/30/2009
(Contact Person)	(Company Name)		Date
JUDI LEONARD	DOWDEN PUBLISHIING COMPANY INC		06/30/2009
(Contact Person)	(Company Name)		Date
GARY PORTO	DR LEONARD'S HEALTHCARE		06/30/2009
(Contact Person)	(Company Name)		Date
KEVIN HEALY	DREW UNIVERSITY		06/30/2009
Contact Person)	(Company Name)		Date
BONNIE PEASE	DUN & BRADSTREET		06/30/2009
Contact Person)	(Company Name)		Date
SAM CERONE	E B I MEDICAL SYSTEMS		06/30/2009
Contact Person)	(Company Name)		Date
	E W WILLIAMS PUBLICATIONS		06/30/2009
Contact Person)	(Company Name)		Date
	EAST COAST MEDIA		06/30/2009
Contact Person)	(Company Name)		Date
	EDGELL COMMUNICATIONS INC		06/30/2009
Contact Person)	(Company Name)		Date
	EDUCATIONAL IMPRESSIONS INC		06/30/2009
Contact Person)	(Company Name)		Date
	EFASHION SOLUTIONS		06/30/2009
Contact Person)	(Company Name)		Date
	ENGLEWOOD HOSP MEDL CONNECT		06/30/2009
(Contact Person)	(Company Name)		Date
SHPRESA GOCAJ	ENSLOW PUBLISHERS		06/30/2009
Contact Person)	(Company Name)		Date
	EP MAIL		06/30/2009
(Contact Person)	(Company Name)		Date
ROBERT SPADARO	EQUISERVE		06/30/2009
Contact Person)	(Company Name)		Date
	ERIC ARMIN INC		06/30/2009
Contact Person)	(Company Name)		Date
	ESSENTIAL MARKETING SERVICE, LLC		06/30/2009
(Contact Person)	(Company Name)		Date
	ESSEX COUNTY COLLEGE		06/30/2009
(Contact Person)	(Company Name)		Date
CAROLYN SALERNO	EXCELLED SHEEPSKIN & LEATHER COA		06/30/2009
(Contact Person)	(Company Name)		Date
	EXPRESS MAIL & FULFILLMENT SERVICE		06/30/2009
Contact Person)	(Company Name)		Date
,			
Contact Person)	FACTOR SYSTEMS DBA BILL TRUST INC (Company Name)		06/30/2009 Date
MARISA GIANCARLO Contact Person)	FDU STUDENT UNION (Company Name)		06/30/2009 Date
Somaot i 613011)			
(Contact Person)	FEIN SUCH KAHN & SHEPARD (Company Name)		06/30/2009 Date
Outland Felson)			
Contact Person)	FINANCIAL EXECUTIVES		06/30/2009 Date
Contact Person)	(Company Name)		
	FINANCIAL INSURANCE SERVICES		06/30/2009
(Contact Person)	(Company Name)		Date

Stakeholders Notification

(WorkBook Tab Notification - 2)
Last Saved: December 2, 2009
Stakeholder Notification Page 1
AMP Event: Start of Study

IOHN BORGS	FINANCIAL SERVICES INC	06/30/2009 Date
Contact Person)	(Company Name) FIRST VISION MEDIA GROUP	06/30/2009
Contact Person)	(Company Name)	Date
VILL DANIELS	FISERV, INC.	06/30/2009
Contact Person)	(Company Name)	Date
ICHARD ENRIGHT	FLAGHOUSE INC	06/30/2009
Contact Person)	(Company Name)	Date
ontact Person)	FOLEY PUBLISHING CORP (Company Name)	06/30/2009 Date
	FOLICA INC	06/30/2009
ontact Person)	(Company Name)	Date
YDIA WITYK ontact Person)	FORMEDIC COMMUNICATIONS (Company Name)	06/30/2009 Date
ontact Person)		
Contact Person)	FRANKLIN MUTUAL INSURANCE CO (Company Name)	06/30/2009 Date
ENNIFER MATHIESEN	FULCO	06/30/2009
ontact Person)	(Company Name)	Date
VELIO VELEZ	FULL SERVICE MAILERS	06/30/2009
Contact Person)	(Company Name)	Date
Contact Person)	GAB ROBINS NORTH AMERICA INC (Company Name)	06/30/2009 Date
ARY CAMILLO	GALEN PUBLISHING, LLC	06/30/2009
contact Person)	(Company Name)	Date
AUL RADZISZEWSKI	GALVES AUTO PRICE LIST INC	06/30/2009
contact Person)	(Company Name)	Date
contact Person)	GENESIS HEALTH CARE CORP (Company Name)	06/30/2009 Date
OLLETTE SANDERS	GLASSER LEGALWORKS	06/30/2009
ontact Person)	(Company Name)	Date
ATRICK MERIDTH	GLOBAL SOFT DIGITAL	06/30/2009
Contact Person)	(Company Name)	Date
and a d Parago	GLOBE LITHO	06/30/2009
Contact Person)	(Company Name)	Date Octobro
NNE MARIE PERSKE ontact Person)	GLP DEAN STREET (Company Name)	06/30/2009 Date
	GOOD COUNSEL INC	06/30/2009
Contact Person)	(Company Name)	Date
ARLOS SOUSA	GRAYTOR PRINTING (Company Name)	06/30/2009 Date
	GREATER MEDIA, INC	06/30/2009
Contact Person)	(Company Name)	Date
Contact Person)	GTFM INC (Company Name)	06/30/2009 Date
ontact reison)		
contact Person)	GUARD ME SECURITY (Company Name)	06/30/2009 Date
AROL BARACCA	GUND INC	06/30/2009
ontact Person)	(Company Name)	Date
ERI NAHEY	HABAND COMPANY INC	06/30/2009
contact Person)	(Company Name)	Date
ENTON MATTHEW	HACKENSACK MED CTR LIFE LN	06/30/2009
Contact Person)	(Company Name)	Date
	HAMMER PRESS PRINTERS	06/30/2009

Losing Facility: Newark P&DC		AMP Event: Start of Study
(Outlet Person)	HANDPACK INC	06/30/2009
(Contact Person)	(Company Name) HARRISON SCOTT PUBLICATIONS	Date 06/30/2009
Contact Person)	(Company Name)	Date
ROY STEIGER Contact Person)	HEALTH & BEAUTY (Company Name)	06/30/2009 Date
Contact Person)	HEALTH MANAGEMENT SYSTEMS - D106 (Company Name)	06/30/2009 Date
Contact Ferson)	HEALTH NETWORK AMERICA INC	06/30/2009
Contact Person)	(Company Name)	Date
RICH ESSER Contact Person)	HERTZ (Company Name)	06/30/2009 Date
BEN KAUFMAN	HERTZ FURNITURE SYSTEMS	06/30/2009
Contact Person)	(Company Name)	Date
BARBARA HEITZ Contact Person)	HOFFMAN LA ROCHE (Company Name)	06/30/2009 Date
BERNADETTE MCSADDEN	HOLY NAME HOSPITAL	06/30/2009
(Contact Person)	(Company Name)	Date
JUAN DETMAR (Contact Person)	HORIZON BLUE CROSS & BLUE SHIELD (Company Name)	06/30/2009 Date
	HOUSING AUTHORITY OF NEWARK	06/30/2009
Contact Person)	(Company Name)	Date
LAUREN MIRTI Contact Person)	HOWMEDICA OSTEONICS UER (Company Name)	06/30/2009 Date
Contact Person)	HUDSON CITY SAVINGS BANK (Company Name)	06/30/2009 Date
	HUDSON COUNTY DEMOCRATIC ORGAN	06/30/2009
(Contact Person)	(Company Name)	Date
JOHN HUMMEL Contact Person)	HUMMEL (Company Name)	06/30/2009 Date
JUDY MORGAN	HUNTERDON COUNTY DEMOCRAT	06/30/2009
Contact Person)	(Company Name)	Date
Contact Person)	HUNTERDON COUNTY YMCA (Company Name)	06/30/2009 Date
	HUNTERDON MEDICAL CENTER	06/30/2009
Contact Person)	(Company Name) IDENTITY MARKETING LLC	Date 06/30/2009
Contact Person)	(Company Name)	Date
Contact Person)	INDOO.COM (Company Name)	06/30/2009 Date
	INDUSTRY PUBLICATIONS INC	06/30/2009
Contact Person)	(Company Name)	Date
JOHN WARD Contact Person)	INGERSOLL RAND (Company Name)	06/30/2009 Date
RICHARD SCARONO	INSURANCE SERVICES OFFICE	06/30/2009
Contact Person) GEORGE DEMATRAKIS	(Company Name) INTERACTIVE MARKETING GROUP	Date 06/30/2009
Contact Person)	(Company Name)	Date
Contact Person)	INTERACTIVE NETWORK FOR CONTINUE (Company Name)	06/30/2009 Date
October Process	INTERCEPT INC	06/30/2009
Contact Person)	(Company Name)	Date Octoor
OONNA CARDELL Contact Person)	INTERNATIONAL ELECTRIC SUPPLY COF (Company Name)	06/30/2009 Date
BUD NESI	INTL CAMPAIGN FOR TIBET	06/30/2009
Contact Person)	(Company Name)	Date
(Contact Person)	IPSOS LOYALTY (Company Name)	06/30/2009 Date

ANITA MONTALVO (Contact Person)	IQPC (Company Name)	06/30/2009 Date
GLEN SCHENDEL Contact Person)	J F K MEDICAL CENTER (Company Name)	06/30/2009 Date
OU MIE Contact Person)	JACKSON HEWITT TAX SERVICE (Company Name)	06/30/2009 Date
GREGG DEPHILLIPS Contact Person)	J-B WHOLESALE PET SUPPLIES (Company Name)	06/30/2009
LISA REILLY Contact Person)	JERRY LAKE MAILING (Company Name)	06/30/2009 Date
,	JERSEY CITY SCHOOL DISTRICT	06/30/2009 Date
Contact Person)	(Company Name) JERSEY CITY VIOLATIONS BUREAU	06/30/2009
Contact Person) IOE RILEY	(Company Name)	Date
Contact Person)	JERSEY DIRECT LLC (Company Name)	06/30/2009 Date
Contact Person)	JEWISH MEDIA GROUP (Company Name)	06/30/2009 Date
DIANE SOLAREK Contact Person)	JOHN WILEY & SONS (Company Name)	06/30/2009 Date
CARMEN VERENNA Contact Person)	JOURNAL OF COMMERCE INC (Company Name)	06/30/2009 Date
TOM FORBES	KEMRAM DIRECT	06/30/2009
Contact Person) ROBERT BAKER Contact Person)	(Company Name) KPMG PEAT MARWICK (Company Name)	Date 06/30/2009 Date
BEN PETRINI	KUBRA DATA TRANSFER LTD.USA	06/30/2009
Contact Person) VARREN NIGRO	(Company Name) LAKELAND BANK	Date 06/30/2009
Contact Person)	(Company Name) LAKELAND HILLS FAMILY YMCA	Date 06/30/2009
Contact Person)	(Company Name)	Date
THOMAS VENTRICE Contact Person)	LASER TECH DIRECT (Company Name)	06/30/2009 Date
Contact Person)	LEVY-MADISON (Company Name)	06/30/2009 Date
AL LOWITT Contact Person)	LIBERTY TRAVEL INC (Company Name)	06/30/2009 Date
KELLY POWERS Contact Person)	LINEN AND THINGS (Company Name)	06/30/2009 Date
ROBERT KELLER Contact Person)	LIZ CLAIBORNE INC (Company Name)	06/30/2009 Date
	LOCCITANE INC	06/30/2009
Contact Person)	(Company Name) LONG ELEGANT LEGS	Date 06/30/2009
Contact Person)	(Company Name) LONT & OVERKAMP	Date 06/30/2009
Contact Person)	(Company Name) LOWENSTEIN SANDLER KOHL	Date 06/30/2009
Contact Person)	(Company Name) LP THEBAULT	Date 06/30/2009
Contact Person)	(Company Name)	Date
Contact Person)	LS ADVERTISING (Company Name)	06/30/2009 Date
Contact Person)	LUCENT TECHNOLOGIES INC (Company Name)	06/30/2009 Date
BOB AMARANT	M & M MARS	06/30/2009

(WorkBook Tab Notification - 2) Losing Facility: Newark P&DC		Stakeholder Notification Page 4 AMP Event: Start of Study
	MAGNA MAIL	06/30/2009
(Contact Person)	(Company Name) MAHWAH TOWNSHIP OF INC	Date 06/30/2009
(Contact Person)	(Company Name)	Date
Contact Person)	MAIL IN MOTION (Company Name)	06/30/2009 Date
Contact Person)	MAILATHON INC (Company Name)	06/30/2009 Date
MARVIN LEBOWITZ	MAILCO INC.	06/30/2009
Contact Person) RITA COUGHLIN	(Company Name) MANAGEMENT ACCOUNTING	Date 06/30/2009
Contact Person)	(Company Name)	Date
Contact Person)	MARKET MEASURES (Company Name)	06/30/2009 Date
Contact Person)	MARKETEER DOLLARS FOR SHOPPING (Company Name)	06/30/2009 Date
	MARKETING ADVERTISING PROMOTION	06/30/2009
Contact Person)	(Company Name)	Date Octobrono
JERRY RIVERA Contact Person)	MATSUSHITA ELECTRIC CORP AMER (Company Name)	06/30/2009 Date
JOSEPH MARTINO Contact Person)	MAX-IT MAILING & FULFILLMENT (Company Name)	06/30/2009 Date
,	MAYER BERKSHIRE/BEATON CORP	06/30/2009
Contact Person)	(Company Name) MDU INC.	Date 06/30/2009
Contact Person)	(Company Name)	Date
MARK TEPPER (Contact Person)	MEDIABAY INC (Company Name)	06/30/2009 Date
ROBERT RENDINE (Contact Person)	MEDICAL ECONOMICS DATA (Company Name)	06/30/2009 Date
JOHN VISLOCKY (Contact Person)	MELLON SOLUTIONS (Company Name)	06/30/2009 Date
MEL HOOD Contact Person)	MERCURY INTERNATIONAL (Company Name)	06/30/2009 Date
,	METRO SWIM SHOP (INC)	06/30/2009
Contact Person) DARREN SOLOMON	(Company Name) MGF BUSINESS PRODUCTS	Date 06/30/2009
Contact Person)	(Company Name)	Date
KATE BOLGER (Contact Person)	MIDDLESEX COUNTY BOARD OF ELEC (Company Name)	06/30/2009 Date
RON ROSE Contact Person)	MIDDLESEX COUNTY COLLEGE (Company Name)	06/30/2009 Date
MARK CHELTON	MIDDLESEX PUBLICATIONS	06/30/2009
Contact Person) ASHLEY DONAHUE	(Company Name) MILLENNIUM MKTG	Date 06/30/2009
(Contact Person)	(Company Name)	Date
EDDIE GOMEZ Contact Person)	MILLINGER PTG (Company Name)	06/30/2009 Date
Contact Person)	MODERN DRUMMER (Company Name)	06/30/2009 Date
LISA HOLMAN	MONTAGE MEDIA CORPORATION	06/30/2009
Contact Person) LEONARD HUGHES	(Company Name) MONTCLAIR STATE UNIVERSITY	Date 06/30/2009
(Contact Person)	(Company Name)	Date
(Contact Person)	MORRIS SCHOOL DISTRICT (Company Name)	06/30/2009 Date
BEA LELOIA (Contact Person)	MORRISTOWN MEMORIAL HOSPITAL (Company Name)	06/30/2009 Date

Stakeholder Notification Page Start of Study			(WorkBook Tab Notification - 2) Losing Facility: Newark P&DC
06/30/2009		MORTGAGE ACCESS CORP	
Date		(Company Name)	(Contact Person)
06/30/2009 Date		MOSAIC WIRELESS (Company Name)	DEBORAH COHEN (Contact Person)
06/30/2009		MYRON MFG CORP	RUSS FRANKOVIC
Date 06/30/2009		(Company Name) N J SYMPHONY	(Contact Person)
Date		(Company Name)	(Contact Person)
06/30/2009 Date		NPA (Company Name)	Contact Person)
06/30/2009		N.G. REDMOND	Contact Person)
Date		(Company Name)	Contact Person)
06/30/2009 Date		NATIONAL KITCHEN AND BATH ASSN (Company Name)	Contact Person)
06/30/2009	06	NATIONAL TELEWIRE CORP	PETER BRODER
Date		(Company Name)	Contact Person)
06/30/2009 Date		NEW JERSEY ASSOCIATION OF REALTO (Company Name)	Contact Person)
06/30/2009		NEW JERSEY BLOOD SERVICES	
Date		(Company Name)	(Contact Person)
06/30/2009 Date		NEW JERSEY CITY UNIVERSITY (Company Name)	(Contact Person)
06/30/2009		NEW JERSEY COMMUNITY PUBLISHING	
Date 06/30/2009		(Company Name) NEW JERSEY INSTITUTE FOR CONTINUI	(Contact Person) RUDOLPH THOMPSON
Date		(Company Name)	Contact Person)
06/30/2009 Date		NEW JERSEY INSTITUTE OF TECHNOLO (Company Name)	CHARLIE FAAS Contact Person)
06/30/2009 Date	06	NEW JERSEY JEWISH NEWS (Company Name)	NANCY GREENBLATT (Contact Person)
06/30/2009	06	NEW JERSEY MONTHLY	SUSAN BRADY
Date		(Company Name)	Contact Person)
06/30/2009 Date		NEW JERSEY PERFORMING ARTS CENT (Company Name)	(Contact Person)
06/30/2009		NEW JERSEY TRANSIT CORPORATION	
Date October		(Company Name)	Contact Person)
06/30/2009 Date		NEW JERSEY TURNPIKE AUTHORITY (Company Name)	Contact Person)
06/30/2009		NEW MILLENNIUM BANK	
Date 06/30/2009		(Company Name) NEW TECH	Contact Person) JOSEPH BISS
Date		(Company Name)	(Contact Person)
06/30/2009 Date		NEW YORK CITY INDUSTRIES FOR THE E (Company Name)	(Contact Person)
06/30/2009		NEWARK BETH ISRAEL MEDICAL CENTE	LEROY WILLIAMS
Date		(Company Name)	(Contact Person)
06/30/2009 Date		NEWARK BOARD OF EDUCATION (Company Name)	Contact Person)
06/30/2009		NEWARK MUSEUM	
Date		(Company Name)	(Contact Person)
06/30/2009 Date		NICHOLAS REAL ESTATE AGCY (Company Name)	(Contact Person)
06/30/2009	06	NOBLE GIFT PACKAGING	MOSES SINGER
Date October		(Company Name)	(Contact Person)
06/30/2009 Date		NORTHERN INT (Company Name)	(Contact Person)
06/30/2009		NORTHSTAR TRAVEL MEDIA	
Date	Dat 06		(Contact Person) (Contact Person)

Losing Facility: Newark P&DC		AMP Event: Start of Study
Contact Person)	NUDELMAN NUDELMAN & ZIERING PC (Company Name)	06/30/2009 Date
	OCCUPATIONAL CENTER	06/30/2009
Contact Person)	(Company Name) OPERATING ENGINEERS LOCAL 825 FUN	Date 06/30/2009
Contact Person)	(Company Name)	Date
ARTHUR ALDRICH Contact Person)	ORANGETOWN TELEGRAM COMPANY IN (Company Name)	06/30/2009 Date
IM BYRNES Contact Person)	ORGANON INC (Company Name)	06/30/2009 Date
,	OTICON CORPORATION	06/30/2009
Contact Person)	(Company Name)	Date
ENNY TAYLOR Contact Person)	OUTPUT SERVICES GROUP (Company Name)	06/30/2009 Date
Contact Person)	OUTSOURCING TODAY LLC (Company Name)	06/30/2009 Date
CHERYL MC GEE	OUTWATER PLASTIC	06/30/2009
Contact Person)	(Company Name)	Date
Contact Person)	PACKARD INDUSTRIES (Company Name)	06/30/2009 Date
	PALISADES SAFETY & INSURANCE CORF	06/30/2009
Contact Person)	(Company Name)	Date
JACKIE GEDONIUS Contact Person)	PAPER MILL PLAYHOUSE INC (Company Name)	06/30/2009 Date
Contact Person)	PARSIPPANY TROY HILLS BOARD OF ED (Company Name)	06/30/2009 Date
	PASSAIC COUNTY COMMUNITY COLLEG	06/30/2009
Contact Person)	(Company Name)	Date
AUGUST RICCIARDI Contact Person)	PASSIONIST MISSIONARIES (Company Name)	06/30/2009 Date
DONNA PERRIT	PAULIST PRESS	06/30/2009
Contact Person)	(Company Name)	Date
Contact Person)	PEARSON EDUCATION (Company Name)	06/30/2009 Date
DEBBIE WEINSTEIN	PEER GROUP	06/30/2009
Contact Person)	(Company Name)	Date
STEVE PERILLO Contact Person)	PERILLO TOURS (Company Name)	06/30/2009 Date
ASHRASH AZIR	PERTH AMBOY DIAGNOSTIC IMAG	06/30/2009
Contact Person)	(Company Name)	Date
SCOTT PUZIA Contact Person)	PHARMACEUTICAL DIRECT INC. (Company Name)	06/30/2009 Date
CRAIG SCOTT	PHARMAGISTICS	06/30/2009
Contact Person)	(Company Name)	Date
ED FENTY Contact Person)	PHILLIPS VAN HEUSEN (Company Name)	06/30/2009 Date
CRAIG WEIDENHEIMER	PICKERING & SIMMONS	06/30/2009
Contact Person)	(Company Name)	Date
KEVIN RIX Contact Person)	PICTORIAL MAILWORKS LLC (Company Name)	06/30/2009 Date
Contact Dayson)	PIERRE DEUX	06/30/2009
Contact Person)	(Company Name) POLAR ELECTRO INC	Date 06/30/2009
Contact Person)	(Company Name)	Date
Contact Person)	POPE JOHN XXIII HIGH SCHOOL (Company Name)	06/30/2009 Date

Losing Facility: Newark P&DC	AWI	P Event: Start of Study
JERRY NEWHOUSE (Contact Person)	PRESSLER & PRESSLER (Company Name)	06/30/2009 Date
STEVE LOEWENTHAL	PRINCETON MEDIA	06/30/2009
Contact Person)	(Company Name) PRINCETON THEOLOGICAL SEMINARY	Date 06/30/2009
Contact Person)	(Company Name)	Date
GARY ALESSIO Contact Person)	PRINT TECH (Company Name)	06/30/2009 Date
AL CONNELLY	PROFESSIONAL MAILING SERVICES INC	06/30/2009
Contact Person) SARA RISPOLI	(Company Name) PROVIDENT SAVINGS	Date 06/30/2009
Contact Person)	(Company Name)	Date
CHRIS GEBASI Contact Person)	PRUDENT PUBLISHING CO. (Company Name)	06/30/2009 Date
ROBERT KAELBLEIN Contact Person)	PUBLIC SERVICE ELECTRIC & GAS CO (Company Name)	06/30/2009 Date
MARY ELLEN NIATAS	QUADRANT HEALTHCOM INC	06/30/2009
Contact Person) KATHY CARAGHER	(Company Name) QUALCARE INC	Date 06/30/2009
Contact Person)	(Company Name)	Date
MICHELLE DISPOTO Contact Person)	QUEST DIAGNOSTICS - 3949915442 (Company Name)	06/30/2009 Date
Contact Person)	RAMAPO COLLEGE (Company Name)	06/30/2009 Date
JAMES HICKEY	REALOGY	06/30/2009
Contact Person)	(Company Name)	Date
LOU INTILIE Contact Person)	RECORD THE (Company Name)	06/30/2009 Date
DAVID NELSON Contact Person)	RECORDER PUBLISHING COMPANY (Company Name)	06/30/2009 Date
JOSE DIAZ	REDI MAIL	06/30/2009
Contact Person)	(Company Name) REEVES INTERNATIONAL INC	Date 06/30/2009
Contact Person)	(Company Name)	Date
Contact Person)	REGAL LITH PRINTERS INC (Company Name)	06/30/2009 Date
MICHAEL CAVANAUGH Contact Person)	REGISTRAR & TRANSFER (Company Name)	06/30/2009 Date
Contact Person)	RELIABLE MAIL SERVICE - NY	06/30/2009
Contact Person)	(Company Name) RETRIEVAL MASTERS CREDITORS BURE	Date 06/30/2009
Contact Person)	(Company Name)	Date
Contact Person)	RIDER INSURANCE AGENCY (Company Name)	06/30/2009 Date
DOUGLAS CAMPBELL Contact Person)	ROBERT WOOD JOHNSON MEDICAL SCH	06/30/2009 Date
	RODMAN PUBLICATIONS INC	06/30/2009
Contact Person)	(Company Name) ROYAL MAIL INTERNATIONAL	Date 06/30/2009
Contact Person)	(Company Name)	Date
Contact Person)	RSR ELECTRONICS INC. (Company Name)	06/30/2009 Date
BETH PARRA Contact Person)	RUSS BERRIE & CO SW INC (Company Name)	06/30/2009 Date
JESSE RAMBO	RUTGERS UNIVERSITY	06/30/2009
Contact Person)	(Company Name)	Date
(Contact Person)	RVCC (Company Name)	06/30/2009 Date

Losing Facility: Newark P&DC		IP Event: Start of Study
OMAR GOMEZ (Contact Person)	SADDLE RIVER MARKETING GROUPS (Company Name)	06/30/2009 Date
CARL SPOSATO	SAFILO USA	06/30/2009
Contact Person)	(Company Name)	Date
(Contact Person)	SAINT PETERS COLLEGE-OFFICE OF DE (Company Name)	06/30/2009 Date
(Contact Person)	SALEM COMMUNICATIONS CORP (Company Name)	06/30/2009 Date
NICK BARBARA	SANDOZ CORPORATION	06/30/2009
(Contact Person)	(Company Name)	Date
DEBORAH WESLEY Contact Person)	SANOFI-AVENTIS PHARMACEUTICAL (Company Name)	06/30/2009 Date
BILL RAFFERTY	SCHINDLER ELEVATOR CORP	06/30/2009
(Contact Person)	(Company Name)	Date
(Contact Person)	SCI (Company Name)	06/30/2009 Date
VINCE O'BRIEN	SCIENTIFIC MODELS INC	06/30/2009
(Contact Person)	(Company Name)	Date
(Contact Person)	SECURITY DELIVERY SERVICE OF NJ (Company Name)	06/30/2009 Date
JERRY KOSLOSKI (Contact Person)	SEIKO CORPORATION OF AMERICA (Company Name)	06/30/2009 Date
VIRGINIA SHAW	SELECTIVE INSURANCE GROUP INC	06/30/2009
(Contact Person)	(Company Name)	Date
RALPH CUCCINIELLO (Contact Person)	SETON HALL UNIVERSITY (Company Name)	06/30/2009 Date
GARY HARTZELL	SHERIDAN PRINTING CO.	06/30/2009
(Contact Person) TOM HALLY	(Company Name) SHOP RITE	Date 06/30/2009
(Contact Person)	(Company Name)	Date
JOE DIPAOLA (Contact Person)	SIEMENS MEDICAL SYS INC (Company Name)	06/30/2009 Date
(Somatt elson)	SKINDER & STRAUSS CORP	06/30/2009
(Contact Person)	(Company Name)	Date
TIM DONNELLY (Contact Person)	SOCIETY OF AFRICAN MISSIONS (Company Name)	06/30/2009 Date
,	SOMERSET MED CENTER	06/30/2009
(Contact Person)	(Company Name)	Date
JOAN BONK (Contact Person)	SOUTH BRUNSWICK BOARD OF EDUCAT (Company Name)	06/30/2009 Date
ANNMARIE LAFERRARA	ST BARNABAS MEDICAL CTR	06/30/2009
(Contact Person)	(Company Name) ST ELIZABETH HOSPITAL INC	Date 06/30/2009
(Contact Person)	(Company Name)	Date
MARION HYDER (Contact Person)	ST JOSEPH'S HOSPITAL/ATT (Company Name)	06/30/2009 Date
(Someth dison)	ST. ANTHONY S GUILD	06/30/2009
(Contact Person)	(Company Name)	Date
CLIFF ANDREWS (Contact Person)	ST. CLARES (Company Name)	06/30/2009 Date
LYNN BROW	ST. PETER'S MEDICAL CENTER	06/30/2009
(Contact Person)	(Company Name)	Date
(Contact Person)	STAR STAINLESS SCREW COMPANY (Company Name)	06/30/2009 Date
	STARNET DESIGN & LITHO INC	06/30/2009
(Contact Person)	(Company Name)	Date
(Contact Person)	STERLING NATIONAL BANK (Company Name)	06/30/2009 Date

JOAN KUNINS	Losing Facility: Newark P&DC	AMI	P Event: Start of Study
JOSEPH KANG			
MARK RUPPERT SYNERGEM G830/2009 G8	JOSEPH KANG	STUDENT ORGN KEAN CLLG NJ INC	06/30/2009
THOMAS ELLISON	MARK RUPPERT		06/30/2009
Company Hamps			Date
Company Name) Company Name			
MICHELE DEMICHELE	Contact Person)		
THE CORPORATE COMMUNICATIONS GF 06/30/2009 Date	MICHELE DEMICHELE	THE CHILDRENS PLACE	06/30/2009
THE FIDELIS GROUP INC	,		
Company Name Comp	Contact Person)		
Company Name Date	Contact Person)		
THE HAPPY CHEF O6/30/2009 Date			
MELANIE MARK		THE HAPPY CHEF	06/30/2009
THE NEIGHBORS INC Company Name Date	MELANIE MARK	THE J K GROUP INC	06/30/2009
Contact Person Company Name Date	Contact Person)		
Company Name Date	Contact Person)		
Contact Person Company Name Date	Contact Person)		
TLS EDUCATION LTD			
TMP/WORLDWIDE INC 06/30/2009 Date	Contact Person)		
Company Name Contact Person Company Name Contact Perso	Contact Person)	(Company Name)	Date
Company Name Date			
TOPPAN PRINTING INC Company Name Date			
TOWN OF IRVINGTON (Company Name) Date	VANESSA AVILA	TOPPAN PRINTING INC	06/30/2009
Company Name Date	Contact Person)		
Company Name Date	Contact Person)		
Company Name Date			
GREG KOSZELNIK TRANSPORT SPECIALTIES INTERNATION (Company Name) 06/30/2009 MICHAEL DAVIS TRIPLE I / CLINIFORMS 06/30/2009 Contact Person) TRI-STATE FINANCIAL PRESS 06/30/2009 Contact Person) (Company Name) Date Contact Person) TUMI INC 06/30/2009 Contact Person) (Company Name) Date GREG TURNER TURNER MARKETING INC 06/30/2009 Contact Person) (Company Name) Date DAVID KOSSMANN UBS 06/30/2009 Contact Person) (Company Name) Date WALTER HONCHARYK UKRAINIAN ASSOCIATION INC 06/30/2009 Contact Person) (Company Name) Date		TOWNSHIP OF WAYNE	
Contact Person) (Company Name) Date MICHAEL DAVIS TRIPLE I / CLINIFORMS 06/30/2009 Contact Person) (Company Name) Date Contact Person) TRI-STATE FINANCIAL PRESS 06/30/2009 Contact Person) (Company Name) Date TUMI INC 06/30/2009 Contact Person) (Company Name) Date 3REG TURNER TURNER MARKETING INC 06/30/2009 Contact Person) (Company Name) Date DAVID KOSSMANN UBS 06/30/2009 Contact Person) (Company Name) Date WALTER HONCHARYK UKRAINIAN ASSOCIATION INC 06/30/2009 Contact Person) (Company Name) Date			
Contact Person) (Company Name) Date TRI-STATE FINANCIAL PRESS 06/30/2009 Contact Person) (Company Name) Date TUMI INC 06/30/2009 Contact Person) (Company Name) Date SREG TURNER TURNER MARKETING INC 06/30/2009 Contact Person) (Company Name) Date DAVID KOSSMANN UBS 06/30/2009 Contact Person) (Company Name) Date WALTER HONCHARYK UKRAINIAN ASSOCIATION INC 06/30/2009 Contact Person) (Company Name) Date	Contact Person)	(Company Name)	Date
Contact Person) (Company Name) Date TUMI INC 06/30/2009 (Contact Person) (Company Name) Date GREG TURNER TURNER MARKETING INC 06/30/2009 (Contact Person) (Company Name) Date DAVID KOSSMANN UBS 06/30/2009 (Contact Person) (Company Name) Date WALTER HONCHARYK UKRAINIAN ASSOCIATION INC 06/30/2009 (Contact Person) (Company Name) Date			
TUMI INC 06/30/2009	Contact Person)		
GREG TURNER TURNER MARKETING INC 06/30/2009 (Contact Person) (Company Name) Date DAVID KOSSMANN UBS 06/30/2009 (Contact Person) (Company Name) Date WALTER HONCHARYK UKRAINIAN ASSOCIATION INC 06/30/2009 (Contact Person) (Company Name) Date		TUMI INC	
Contact Person) (Company Name) Date DAVID KOSSMANN UBS 06/30/2009 Contact Person) (Company Name) Date WALTER HONCHARYK UKRAINIAN ASSOCIATION INC 06/30/2009 (Contact Person) (Company Name) Date	,		
Contact Person) (Company Name) Date WALTER HONCHARYK UKRAINIAN ASSOCIATION INC 06/30/2009 (Contact Person) (Company Name) Date			
Contact Person) (Company Name) Date			
	Contact Person)		

(WorkBook Tab Notification - 2) Losing Facility: Newark P&DC		Stakeholder Notification Page 10 AMP Event: Start of Study
PATRICIA FORMATO	UNION COUNTY COURTHOUSE	06/30/2009
(Contact Person)	(Company Name)	Date
ABBY ROST-KATZ	UNITED STATES GOLF ASSOCIATION	06/30/2009
(Contact Person)	(Company Name)	Date
BRIAN SHAMY	UNIVERSAL MAILING SERVICES	06/30/2009
(Contact Person)	(Company Name)	Date
JACKIE RAMOS Contact Person)	UNIVERSITY OF MEDICINE & DENTI (Company Name)	06/30/2009 Date
(Contact Person)	UNIVERSITY RADIOLOGY GROUP PCK (Company Name)	06/30/2009 Date
ROGER STOPFORD	VALLEY NATIONAL BANK	06/30/2009
(Contact Person)	(Company Name)	Date
GABRIELE PERJESY (Contact Person)	VERTIS COMMUNICATIONS (Company Name)	06/30/2009 Date
BARBARA ROMANO	VIA DATA & MARKETING SERVICE INC	06/30/2009
(Contact Person)	(Company Name)	Date
(Contact Person)	VISITING NURSE ASSOCIATION OF NOR (Company Name)	06/30/2009 Date
	VITAMIN RETAILER MAGAZINE	06/30/2009
Contact Person)	(Company Name)	Date
JOSEPH NIOSI	VITAMIN SHOPPE INDUSTRIES INC	06/30/2009
(Contact Person)	(Company Name)	Date
STEVE MORETTI	VIVA INTERNATIONAL GROUP	06/30/2009
(Contact Person)	(Company Name)	Date
BEN DI NAPOLI	VNA OF CENTRAL NJ	06/30/2009
(Contact Person)	(Company Name)	Date
MEETA WOOD	VONAGE INC	06/30/2009
(Contact Person)	(Company Name)	Date
	WACHTELL LIPTON ROSEN & KATZ	06/30/2009
(Contact Person)	(Company Name)	Date
	WAYNE BOARD OF EDUCATION	06/30/2009
(Contact Person)	(Company Name)	Date
(October Bosses)	WAYSIDE TECHNOLOGY GROUP	06/30/2009
(Contact Person)	(Company Name)	Date
JOHN SEBICK	WEB MERCHANTS INC	06/30/2009
(Contact Person)	(Company Name)	Date
(Contrat Person)	WILENTZ, GOLDMAN & SPITZER	06/30/2009 Date
(Contact Person)	(Company Name)	
GERRY LE COMTE	WILLIAM PATERSON COLLEGE	06/30/2009
(Contact Person)	(Company Name)	Date
(Contact Person)	WORLDWIDE WHOLESALE FLOORING (Company Name)	06/30/2009 Date
Contact Feison)		
(Contact Person)	WURTH USA INC (Company Name)	06/30/2009 Date
(Contact Fishir)		
(Contact Person)	WYNDHAM WORLDWIDE (Company Name)	06/30/2009 Date

Stakeholders Notification

(WorkBook Tab Notification - 3)

Last Saved: December 2, 2009

Losing Facility: Newark P&DC

Meeting
Location:

Newark Public Library, Newark, NJ

Meeting Time:

6:30pm

Stakeholder Notification Page 1

Public Meeting

Meeting Date:
10/13/2009

Meeting Time:
6:30pm

Employees

 Newsbreak (Method)
 09/28/2009

 Tour meetings (Method)
 09/28/2009

 Service Talks (Method)
 09/28/2009

 Date
 Date

Employee Organizations

Peter Maglio	President, NALC, Br. 38	09/28/2009
(Contact Person)	(Title/Union)	Date
Charles Allen	President, NALC, Br. 42	09/28/2009
(Contact Person)	(Title/Union)	Date
Thomas Gambuti	President, NALC, Br. 65	09/28/2009
(Contact Person)	(Title/Union)	Date
Stacey Drootin	President, NALC, Br. 67	09/28/2009
(Contact Person)	(Title/Union)	Date
Joseph Murone	President, NALC, Br. 120	09/28/2009
(Contact Person)	(Title/Union)	Date
Charles Johanning	President, NALC, Br. 272	09/28/2009
(Contact Person)	(Title/Union)	Date
Anthony Calia	President, NALC, Br. 342	09/28/2009
(Contact Person)	(Title/Union)	Date
Michael Breslin	President, NALC, Br.396	09/28/2009
(Contact Person)	(Title/Union)	Date
Jeffrey Fox	President, NALC, Br. 425	09/28/2009
(Contact Person)	(Title/Union)	Date
Edward Bianowski	President, NALC, Br. 444	09/28/2009
(Contact Person)	(Title/Union)	Date
Daniel Cunningham	President, NALC, Br. 673	09/28/2009
(Contact Person)	(Title/Union)	Date
Adiela Datilus	President, NALC, Br. 754	09/28/2009
(Contact Person)	(Title/Union)	Date
Harry Keich	President, NALC, Br. 768	09/28/2009
(Contact Person)	(Title/Union)	Date
Leonard Brooks	President, NALC, Br. 1492	09/28/2009
(Contact Person)	(Title/Union)	Date
Frank DeGironimo	President, NALC, Br. 2138	09/28/2009
(Contact Person)	(Title/Union)	Date
Samuel Rocco	President, NALC, Br. 2458	09/28/2009
(Contact Person)	(Title/Union)	Date
Eleanor Sakala	President, NALC, Br. 2876	09/28/2009
(Contact Person)	(Title/Union)	Date
Terry Lee Harris	President, NALC, Br. 4089	09/28/2009
(Contact Person)	(Title/Union)	Date
Anthony Perconte	President, NALC, Br. 4102	09/28/2009
(Contact Person)	(Title/Union)	Date
Paul Hogrogian	President, Local 300 NPMHU	09/28/2009
(Contact Person)	(Title/Union)	Date
Timothy Horner	President, NRLCA	09/28/2009
(Contact Person)	(Title/Union)	Date
Michael Swain	State Steward	09/28/2009
(Contact Person)	(Title/Union)	Date

rev 07/08/2008

Robert Koontz Contact Person)	Br. President, NPMHU - Newark (Title/Union)	09/28/2009 Date
Alfred Lombardi Contact Person)	Br. Pres., NPMHU- Hackensack (Title/Union)	09/28/2009 Date
homas Mullahey	Br. Pres., NPMHU - NJI&BMC	09/28/2009
Contact Person) Ray Bermudez	(Title/Union) Br. Pres., NPMHU - DVD P&DC	Date 09/28/2009
Contact Person) erome Anderson	(Title/Union) Br. Pres., NPMHU - NJ STC	Date 09/28/2009
contact Person) ric Richard	(Title/Union) Br. Pres., NPMHU - NJ LD&C	Date 09/28/2009
Contact Person)	(Title/Union)	Date 00/29/2000
rrian Odums Contact Person)	Br. Pres., NPMHU - West Jersey (Title/Union)	09/28/2009 Date
Contact Person)	Nat. Bus. Agent, Maint. (Title/Union)	09/28/2009 Date
Michael Gallagher Contact Person)	Nat. Bus. Agent, APWU (Title/Union)	09/28/2009 Date
ack Dougherty Contact Person)	President, APWU, Local 190 (Title/Union)	09/28/2009 Date
Paniel B. Mulligan Contact Person)	President, APWU, 381	09/28/2009 Date
racy Evans Contact Person)	President, APWU, Local 361 (Title/Union)	09/28/2009 Date
Constance Gaston Contact Person)	President, APWU, Local 483 (Title/Union)	09/28/2009 Date
Thomas Duane Contact Person)	President, APWU, Local 750	09/28/2009 Date
George Pretto Contact Person)	President, APWU, Local 1153 (Title/Union)	09/28/2009 Date
oseph Padula Contact Person)	President, APWU, Local 1270 (Title/Union)	09/28/2009 Date
urthur Sharpe Contact Person)	President, APWU, Local 1629 (Title/Union)	09/28/2009 Date
urea Santos	President, APWU, Local 2434	09/28/2009
Contact Person) anthony Nardi	(Title/Union) President, APWU, Local 4884	Date 09/28/2009
Contact Person) ames Reczkowski	(Title/Union) President, APWU, Local 5276	Date 09/28/2009
Contact Person) Clarice Torrence	(Title/Union) Pres., APWU, NY Metro Local 10	Date 09/28/2009
Contact Person) Vilfred Belanger	(Title/Union) NJ State President, NAPUS	Date 09/28/2009
Contact Person) Sheila Whalen	(Title/Union) NJ State President, League of PMs	Date 09/28/2009
Contact Person) Stacy Ricker	(Title/Union) Interim President. NNJ PM's Asso.	Date 09/28/2009
Contact Person) ohn F. Farrell	(Title/Union) State President, NAPS, Br. 933	Date 09/28/2009
Contact Person)	(Title/Union)	Date
d Dennis Contact Person)	President, NAPS, Br. 53 (Title/Union)	09/28/2009 Date
Dennis Martin Contact Person)	President, NAPS, Br. 79 (Title/Union)	<u>09/28/2009</u> Date
ane Castellamare Contact Person)	President, NAPS, Br. 99 (Title/Union)	09/28/2009 Date
ouis Ruggieri Contact Person)	President, NAPS, Br. 207	09/28/2009 Date

rev 07/08/2008

(WorkBook Tab Notification - 3) Stakeholder Notification Page 3 Losing Facility: Newark P&DC AMP Event: Public Meeting Frank Pawlowski President, NAPS, Br. 224 09/28/2009 Richard Pereira President, NAPS, Br. 237 09/28/2009 Albair Girgis President, NAPS, Br. 538 09/28/2009 President, NAPS, Br. 548 09/28/2009 Luther Manual

(Title/Union)

Government Officials

Jon Corzine	Governor	09/28/2009
(Contact Person)	(Title/Office)	Date
Robert Menedez	US Senator	09/28/2009
(Contact Person)	(Title/Office)	Date
Frank Lautenberg	US Senator	09/28/2009
(Contact Person)	(Title/Office)	Date
E. Scott Garrett	Congressman	09/28/2009
(Contact Person)	(Title/Office)	Date
Frank Pallone, Jr.	Congressman	09/28/2009
(Contact Person)	(Title/Office)	Date
Leonard Lance	Congressman	09/28/2009
(Contact Person)	(Title/Office)	Date
Bill Pascrell, Jr.	Congressman	09/28/2009
(Contact Person)	(Title/Office)	Date
Steven R. Rothman	Congressman	09/28/2009
(Contact Person)	(Title/Office)	Date
Donald M. Payne	Congressman	09/28/2009
(Contact Person)	(Title/Office)	Date
Rodney P. Frelinghuysen	Congressman	09/28/2009
(Contact Person)	(Title/Office)	Date
Rush Holt	Congressman	09/28/2009
(Contact Person)	(Title/Office)	Date
Albio Sires	Congressman	09/28/2009
(Contact Person)	(Title/Office)	Date
Cory A. Booker	Mayor - Newark	09/28/2009
(Contact Person)	(Title/Office)	Date
Richard J. Codey	NJ State Senator - District 27	09/28/2009
(Contact Person)	(Title/Office)	Date
Joseph Pennacchio	NJ State Senator - District 26	09/28/2009
(Contact Person)	(Title/Office)	Date
Ronald L. Rice	NJ State Senator - District 28	09/28/2009
(Contact Person)	(Title/Office)	Date
M. Teresa Ruiz	NJ State Senator - District 29	09/28/2009
(Contact Person)	(Title/Office)	Date
Barbara Buono	NJ State Senator - District 18	09/28/2009
(Contact Person)	(Title/Office)	Date
Mildred C. Crump	President City Council	09/28/2009
(Contact Person)	(Title/Office)	Date
Cleopatra G. Tucker	Assemblywoman District 28	09/28/2009
(Contact Person)	(Title/Office)	Date
Ralph R. Caputo	Assemblyman District 28	09/28/2009
(Contact Person)	(Title/Office)	Date
John F. McKeon	Assemblyman District 27	09/28/2009
(Contact Person)	(Title/Office)	Date
Mila M. Jasey	Assemblywoman District 27	09/28/2009
(Contact Person)	(Title/Office)	Date

rev 07/08/2008

(WorkBook Tab Notification - 3) Losing Facility: Newark P&DC		AMP Event:	Stakeholder Notification Page 4 Public Meeting
rewark Fabc		Airii Lveiit.	1 ubile iviceting
Albert Coutinho	Assemblyman District 29		09/28/2009
(Contact Person)	(Title/Office)		Date
L. Grace Spencer	Assemblywoman District 29		09/28/2009
(Contact Person)	(Title/Office)		Date
Peter J. Barnes, III	Assemblyman District 18		09/28/2009
(Contact Person)	(Title/Office)		Date
Patrick J. Diegnan, Jr.	Assemblyman District 18		09/28/2009
(Contact Person)	(Title/Office)		Date
Jay Webber	Assemblyman District 26		09/28/2009
(Contact Person)	(Title/Office)		Date
Alex DeCroce	Assemblyman District 26		09/28/2009
(Contact Person)	(Title/Office)		Date
Media			
Steve Crabill	Star Ledger		09/28/2009
(Contact Person)	(Company Name)		Date
Peggy George	NJ Network News		09/28/2009
(Contact Person)	(Company Name)		Date
Randal Stanley	News 12 NJ		09/28/2009
(Contact Person)	(Company Name)		Date
Local Mailers			
Same notifications as Start of Study			09/28/2009
(Contact Person)	(Company Name)		Date

Workhour Costs - Current

Last Saved: December 2, 2009

Losing Facility: Newark P&DC

Date Range of Data: 07/01/08 <<===:==>> 06/30/09

	Losing Current Workhour Rate by LDC				
LDC	Function 1	LDC	Function 4		
11	\$43.04	41	\$31.78		
12	\$42.87	42	\$0.00		
13	\$57.09	43	\$36.50		
14	\$46.76	44	\$29.24		
15	\$0.00	45	\$37.51		
16	\$0.00	46	\$35.46		
17	\$39.22	47	\$0.00		
18	\$36.10	48	\$32.58		

	Gaining Current Workhour Rate by LDC				
LDC	Function 1	LDC	Function 4		
11	\$43.43	41	\$0.00		
12	\$45.25	42	\$0.00		
13	\$40.99	43	\$0.00		
14	\$40.71	44	\$0.00		
15	\$39.63	45	\$0.00		
16	\$0.00	46	\$0.00		
17	\$39.36	47	\$0.00		
18	\$36.74	48	\$0.00		

Gaining Facility: Dominick V. Daniels P&DC

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
035	40.0%					\$1,057,219
112	20.0%					\$514,097
114	20.0%					\$525,376
117	100.0%					\$2,757
120	100.0%					\$6,702
121	100.0%					\$184
126	20.0%					\$211,619
185	20.0%					\$474,598
186	20.0%					\$127,244
210	20.0%					\$1,152,273
225	20.0%					\$89,356
231	43.0%					\$721,701
235	20.0%					\$896,805
331	100.0%					\$274
334	100.0%					\$86
335	80.0%					\$104,766
336	40.0%					\$834,627
337	100.0%					\$20,498
677	100.0%					\$11,125
846	100.0%					\$211
871	100.0%					\$185
872	100.0%					\$267
874	100.0%					\$86
895	100.0%					\$533,963
896	100.0%					\$49,190
897	100.0%					\$218,837
918	73.8%					\$895,262
919	73.8%					\$522,550
002						\$169
010						\$98
017						\$157
046						\$34
070						\$1,566
074						\$262
110						\$478
111						\$8
122						\$28,366
123						\$7,373
124						\$1,667
132						\$1,375
150						\$643,380

Current Operation Numbers % Moved to Losing Current Annual FHP Volume Current Annual TPH own NATPH Volume Current Annual PHO (TPH or NATPH) Current Annual PHO (TPH or NATPH) Current Annual Workhour Costs ⇒ 140 \$429 \$487,046 ⇒ 1114 \$1,910,865 ⇒ 117 \$1,081,170 ⇒ 120 \$707,057 ⇒ 121 \$2,094 ⇒ 126 \$20,791 ⇒ 185 \$58,357 ⇒ 186 \$133 ⇒ 210 \$335,629 ⇒ 225 \$112,113 ⇒ 231 \$231 ⇒ 145 \$235 ⇒ 145 \$232,487 ⇒ 145 \$232,487 ⇒ 145 \$333,241 ⇒ 145 \$333,241 ⇒ 146 \$833,241 ⇒ 147 \$367		(0)	(0)	(10)	(11)	(12)	(13)	(14)
Operation Number Cosing Number Cosing Name		(8) Current	(9)					(14) Current
Numbers Losing Volume NATPH Volume Workhours (TPH or NATPH) Workhour Costs								
⇒ 429 \$487,046 ⇒ 1114 \$1,910,865 ⇒ 120 \$707,057 ⇒ 126 \$20,94 ⇒ 126 \$22,074 ⇒ 185 \$88,357 ⇒ 210 \$333,629 ⇒ 2210 \$333,629 ⇒ 2231 \$22,751,168 ⇒ 231 \$27,751,168 ⇒ 231 \$27,751,168 ⇒ 234 \$22,474,757 ⇒ 145 \$23,432 ⇒ 144 \$33,241 ⇒ 147 \$30 ⇒ 147 \$3,637 ⇒ 147 \$3,637 ⇒ 846 \$3,637 ⇒ 871 \$0 ⇒ 872 \$0 ⇒ 886 \$3,631 ⇒ 893 \$1,862,407 ⇒ 893 \$3,631 ⇒ 894 \$3,631 <t< th=""><th></th><th></th><th>Losing</th><th>Volume</th><th>NATPH Volume</th><th></th><th>(TPH or NATPH)</th><th></th></t<>			Losing	Volume	NATPH Volume		(TPH or NATPH)	
⇒ 114 \$1,910,865 ⇒ 117 \$1,081,170 ⇒ 120 \$707,055 ⇒ 121 \$2,094 ⇒ 126 \$20,791 ⇒ 185 \$83,357 ⇒ 186 \$173 ⇒ 210 \$335,629 ⇒ 225 \$112,113 ⇒ 231 \$2,751,168 ⇒ 235 \$594,327 ⇒ 141 \$174,757 ⇒ 145 \$232,487 ⇒ 145 \$232,487 ⇒ 146 \$833,241 ⇒ 146 \$833,241 ⇒ 146 \$833,241 ⇒ 147 \$363 ⇒ 877 \$363 ⇒ 871 \$0 ⇒ 872 \$0 ⇒ 874 \$0 ⇒ 893 \$1,862,407 ⇒ 897 \$3,692 ⇒	\$	140						\$4,634,925
⇒ 117 \$1,081,170 ⇒ 120 \$707,057 ⇒ 126 \$2,094 ⇒ 186 \$20,791 ⇒ 210 \$353,629 ⇒ 225 \$112,113 ⇒ 225 \$112,113 ⇒ 231 \$235,114 ⇒ 145 \$174,757 ⇒ 141 \$174,757 ⇒ 145 \$232,447 ⇒ 146 \$833,241 ⇒ 145 \$363,637 ⇒ 146 \$33,637 ⇒ 147 \$0 ⇒ 871 \$0 ⇒ 874 \$0 ⇒ 874 \$0 ⇒ 883 \$1,862,407 ⇒ 896 \$3,769,269 ⇒ 918 \$6,625,094 ⇒ 919 \$3,769,269 ⇒ \$76,058 \$1,561,046 ⇒ \$1,561,046 \$204	\Rightarrow	429						\$487,046
⇒ 120 \$707.057 ⇒ 121 \$2.094 ⇒ 126 \$20.791 ⇒ 185 \$58.357 ⇒ 210 \$353.629 ⇒ 220 \$112.113 ⇒ 231 \$2.751.168 ⇒ 235 \$594.327 ⇒ 141 \$174.757 ⇒ 145 but \$232.487 ⇒ 145 but \$232.487 ⇒ 145 but \$233.637 ⇒ 146 but \$833.241 ⇒ 147 \$360 ⇒ 677 \$3.637 ⇒ 846 \$0 ⇒ 871 \$0 ⇒ 872 \$0 ⇒ 874 \$0 ⇒ 883 \$1.862.407 ⇒ 893 \$0 ⇒ 918 \$6.655.094 ⇒ 919 \$3.76.958 ⇒ 919 \$3.76.958 ⇒ 910 \$3.76.958 ⇒ 910 \$3.76.058	\Rightarrow	114						\$1,910,865
\$ 121 \$ \$2,094 \$ \$20,791 \$ \$20,791 \$ \$20,791 \$ \$20,791 \$ \$20,791 \$ \$20,791 \$ \$20,791 \$ \$20,791 \$ \$20,791 \$ \$20,791 \$ \$20,791 \$ \$20,791 \$ \$20,791 \$ \$20,791 \$ \$20,791 \$ \$20,791 \$ \$20,791 \$ \$210 \$ \$235 \$ \$2,751,168 \$ \$235 \$ \$235 \$ \$235 \$ \$235 \$ \$235 \$ \$235 \$ \$235,487 \$ \$232,487	\Rightarrow	117						\$1,081,170
⇒ 126 \$20,791 ⇒ 186 \$58,357 ⇒ 210 \$353,629 ⇒ 225 \$112,113 ⇒ 231 \$2,751,168 ⇒ 235 \$594,327 ⇒ 141 \$174,757 ⇒ 145 \$232,487 ⇒ 145 \$333,241 ⇒ 146 \$333,241 ⇒ 147 \$30 ⇒ 677 \$3,637 ⇒ 846 \$3 ⇒ 871 \$0 ⇒ 872 \$0 ⇒ 874 \$0 ⇒ 893 \$1,862,407 ⇒ 893 \$3,631 ⇒ 896 \$3,631 ⇒ 918 \$6,625,094 ⇒ 919 \$3,769,269 002 \$272,258 001 \$76,058 017 \$1,561,046 074 \$228,598 110 \$1,686,719 111 \$0 074	\Rightarrow	120						\$707,057
⇒ 185 \$58,357 ⇒ 210 \$353,629 ⇒ 225 \$112,113 ⇒ 231 \$2,751,168 ⇒ 235 \$594,327 ⇒ 1441 \$174,757 ⇒ 145 \$232,487 ⇒ 145 \$233,241 ⇒ 145 \$33,241 ⇒ 147 \$0 ⇒ 677 \$0 ⇒ 874 \$0 ⇒ 871 \$0 ⇒ 874 \$0 ⇒ 887 \$0 ⇒ 918 \$6,625,094 ⇒ 918 \$6,625,094 ⇒ 919 \$3,769,268 ⊙ \$76,058 \$204 ⊙ \$272,258 ⊙ \$1,561,046 ⊙ \$20,464 ⊙ \$1,561,046 ⊙ \$20,464 ⊙ \$1,561,046 ⊙ \$20,464 ⊙ \$2,476,058 ⊙ \$1,561,046	\Rightarrow	121						\$2,094
⇒ 186 \$173 ⇒ 210 \$353,629 ⇒ 225 \$111,2113 ⇒ 235 \$2,751,168 ⇒ 235 \$594,327 ⇒ 141 \$174,757 ⇒ 145 \$232,487 ⇒ 145 \$833,241 ⇒ 147 \$0 ⇒ 677 \$0 ⇒ 871 \$0 ⇒ 872 \$0 ⇒ 874 \$0 ⇒ 872 \$0 ⇒ 874 \$0 ⇒ 896 \$1,862,407 ⇒ 918 \$6,625,094 ⇒ 919 \$3,769,269 ⊙02 \$272,258 \$0 ⊙017 \$1,561,046 \$20 ⊙70 \$50,464 \$228,598 № \$1,046 \$228,598 № \$1,561,046 \$228,598 № \$1,561,046 \$228,598 № \$1,561,046 \$228,598 № \$1,561,046 <	₽	126						\$20,791
⇒ 210 \$353,629 ⇒ 225 \$112,113 ⇒ 231 \$2,751,168 ⇒ 235 \$594,327 ⇒ 141 \$174,757 ⇒ 145 \$232,487 ⇒ 145 \$232,487 ⇒ 146 \$833,241 ⇒ 147 \$0 ⇒ 677 \$0 ⇒ 871 \$0 ⇒ 871 \$0 ⇒ 872 \$0 ⇒ 874 \$0 ⇒ 893 \$1,862,407 ⇒ 896 \$3,631 ⇒ 918 \$6,625,094 ⇒ 918 \$6,625,094 ⇒ 919 \$3,769,269 002 \$272,258 010 \$76,058 017 \$1,561,046 070 \$250,044 074 \$228,598 110 \$1,561,046 074 \$228,598 110 \$1,561,046 074 \$286,079 <td>\Rightarrow</td> <td>185</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$58,357</td>	\Rightarrow	185						\$58,357
⇒ 225 \$112,113 ⇒ 231 \$2,751,168 ⇒ 235 \$594,327 ⇒ 141 \$174,757 ⇒ 145 \$232,487 ⇒ 145 \$233,241 ⇒ 146 \$833,241 ⇒ 677 \$3,637 ⇒ 871 \$0 ⇒ 871 \$0 ⇒ 871 \$0 ⇒ 874 \$0 ⇒ 893 \$1,862,407 ⇒ 896 \$3,3631 ⇒ 897 \$0 ⇒ 918 \$6,625,094 ⇒ 919 \$3,769,269 002 \$272,258 010 \$76,058 017 \$76,058 017 \$76,058 017 \$76,058 017 \$76,058 017 \$76,058 017 \$76,058 017 \$76,058 017 \$76,058 018 \$1,561,046 019 \$2	\Rightarrow	186						\$173
⇒ 231 \$2,751,168 ⇒ 235 \$594,327 ⇒ 141 \$174,757 ⇒ 145 \$232,487 ⇒ 145 \$333,241 ⇒ 147 \$0 ⇒ 677 \$3,637 ⇒ 871 \$0 ⇒ 872 \$0 ⇒ 874 \$0 ⇒ 893 \$1,862,407 ⇒ 896 \$3,631 ⇒ 918 \$6,625,094 ⇒ 919 \$3,769,269 002 \$272,258 010 \$76,058 017 \$1,561,046 070 \$50,464 074 \$228,598 110 \$1,686,719 111 \$0 122 \$47,529 123 \$0	\Rightarrow							
⇒ 235 \$594,327 ⇒ 141 \$174,757 ⇒ 145 \$232,487 ⇒ 145dup \$833,241 ⇒ 147 \$0 ⇒ 677 \$3,637 ⇒ 846 \$0 ⇒ 871 \$0 ⇒ 874 \$0 ⇒ 893 \$1,862,407 ⇒ 896 \$3,631 ⇒ 918 \$6,625,094 ⇒ 919 \$3,769,269 002 \$272,258 010 \$76,058 017 \$1,561,046 070 \$50,464 074 \$228,598 110 \$1,566,719 111 \$0 \$228,598 \$10 \$11,11 \$0 \$228,598 \$10 \$11,11 \$0 \$228,598 \$10 \$1,166,719 \$1,561,046 \$228,598 \$10 \$228,598 \$10 \$228,598 \$10 \$228,598	\Rightarrow							\$112,113
→ 141 \$174,757 → 145 \$232,487 → 146 \$833,241 → 147 \$0 → 677 \$3,637 → 871 \$0 → 872 \$0 → 874 \$0 → 893 \$1,862,407 → 896 \$3,631 → 918 \$6,625,094 → 919 \$3,769,269 002 \$272,258 010 \$76,058 017 \$1,561,046 046 \$204 070 \$50,464 110 \$1,686,719 111 \$0 122 \$47,529 123 \$0 124 \$2,476 132 \$0	\Rightarrow	231						\$2,751,168
→ 145 \$232,487 → 145 dup \$833,241 → 147 \$0 → 677 \$3,637 → 871 \$0 → 871 \$0 → 872 \$0 → 893 \$1,862,407 → 896 \$3,631 → 918 \$6,625,094 → 919 \$3,769,269 002 \$272,258 010 \$76,058 017 \$1,561,046 046 \$204 070 \$50,464 074 \$228,598 110 \$1,686,719 111 \$0 122 \$47,529 123 \$0 124 \$2,476	\Rightarrow	235						\$594,327
→ 145dup → 146 → 147 → 677 → 846 → 871 → 872 → 893 → 893 → 896 → 918 → 919 002 \$272,258 010 \$76,058 017 \$1,561,046 046 \$204 070 \$50,464 074 \$228,598 110 \$1,686,719 111 \$0 122 \$47,529 123 \$0 124 \$2,476 132 \$2,476	\Rightarrow							
→ 146 \$833,241 → 677 \$0 → 846 \$0 → 871 \$0 → 872 \$0 → 874 \$0 → 893 \$1,862,407 → 896 \$3,631 → 918 \$6,625,094 → 918 \$6,625,094 → 919 \$3,769,269 002 \$272,258 010 \$76,058 017 \$1,561,046 046 \$204 070 \$50,464 074 \$228,598 110 \$1,686,719 111 \$0 122 \$47,529 123 \$0 124 \$2,476 132 \$0	\Rightarrow							\$232,487
→ 147 \$0 → 677 \$3,637 → 846 \$0 → 871 \$0 → 872 \$0 → 874 \$0 → 893 \$1,862,407 → 896 \$3,631 → 918 \$6,625,094 → 919 \$3,769,269 002 \$272,258 010 \$76,058 017 \$1,561,046 046 \$204 070 \$50,464 074 \$228,598 110 \$1,686,719 111 \$0 122 \$47,529 123 \$0 124 \$2,476 132 \$0	\Rightarrow							
⇒ 677 \$3,637 ⇒ 846 \$0 ⇒ 871 \$0 ⇒ 872 \$0 ⇒ 874 \$0 ⇒ 893 \$1,862,407 ⇒ 896 \$3,631 ⇒ 897 \$0 ⇒ 918 \$6,625,094 ⇒ 919 \$3,769,269 002 \$272,258 010 \$76,058 017 \$1,561,046 046 \$204 070 \$50,464 074 \$228,598 110 \$1,686,719 111 \$0 122 \$47,529 123 \$0 124 \$2,476 132 \$0	\Rightarrow	146						\$833,241
⇒ 846 \$0 871 \$0 872 \$0 ⇒ 874 \$0 ⇒ 893 \$1,862,407 ⇒ 896 \$3,631 ⇒ 918 \$6,625,094 ⇒ 919 \$3,769,269 002 \$272,258 010 \$76,058 017 \$1,561,046 046 \$204 070 \$50,464 074 \$228,598 110 \$1,686,719 111 \$0 122 \$47,529 123 \$0 124 \$2,476 132 \$0	\Rightarrow							\$0
➡ 871 \$0 872 \$0 874 \$0 ▶ 893 \$1,862,407 ➡ 896 \$3,631 ➡ \$97 \$0 ➡ \$918 \$6,625,094 ➡ \$199 \$3,769,269 ♠ \$199 \$76,058 ₱010 \$76,058 \$1,561,046 ₱070 \$204 \$204 ₱070 \$50,464 \$228,598 ₱110 \$1,686,719 \$11 ₱111 \$0 \$1,686,719 ₱112 \$47,529 \$224 ₱122 \$47,529 \$247,529 ₱124 \$2,476 \$2,476 ₱132 \$0 \$2,476	†							
⇒ 872 \$0 ⇒ 874 \$0 ⇒ 893 \$1,862,407 ⇒ 896 \$3,631 ⇒ 897 \$0 ⇒ 918 \$6,625,094 ⇒ 919 \$3,769,269 002 \$272,258 010 \$76,058 017 \$1,561,046 046 \$204 070 \$50,464 074 \$228,598 110 \$1,686,719 111 \$0 122 \$47,529 123 \$0 124 \$2,476 132 \$0	₽							\$0
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⇒ 893 \$1,862,407 ⇒ 896 \$3,631 ⇒ 918 \$6,625,094 ⇒ 919 \$3,769,269 002 \$272,258 010 \$76,058 017 \$1,561,046 046 \$204 070 \$50,464 074 \$228,598 110 \$1,686,719 111 \$0 122 \$47,529 123 \$0 124 \$2,476 132 \$0	♦							
⇒ 896 \$3,631 ⇒ 918 \$6,625,094 ⇒ 919 \$3,769,269 002 \$272,258 010 \$76,058 017 \$1,561,046 046 \$204 070 \$55,464 074 \$228,598 110 \$1,686,719 111 \$0 122 \$47,529 123 \$0 124 \$2,476 132 \$0								
⇒ 897 \$0 ⇒ 918 \$6,625,094 ⇒ 919 \$3,769,269 002 \$272,258 010 \$76,058 017 \$1,561,046 046 \$204 070 \$50,464 074 \$228,598 110 \$1,686,719 111 \$0 122 \$47,529 123 \$0 124 \$2,476 132 \$0	\Rightarrow							
⇒ 918 \$6,625,094 919 \$3,769,269 002 \$272,258 010 \$76,058 017 \$1,561,046 046 \$204 070 \$50,464 074 \$228,598 110 \$1,686,719 111 \$0 122 \$47,529 123 \$0 124 \$2,476 132 \$0								
919 \$3,769,269 002 \$272,258 010 \$76,058 017 \$1,561,046 046 \$204 070 \$50,464 074 \$228,598 110 \$1,686,719 111 \$\$0 122 \$447,529 123 \$\$0 124 \$\$0\$								
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070 \$50,464 074 \$228,598 110 \$1,686,719 111 \$0 122 \$47,529 123 \$0 124 \$2,476 132 \$0								
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124 \$2,476 132 \$0								
132 \$0								
150 \$0								
		150						\$0

Package Page 31 AMP Workhour Costs - Current

/4\	(2)	(2)	(4)	(F)	(6)	(7)
(1) Current		(3) Current	(4) Current	(5) Current	(6) Current	(7) Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
160					(\$1,063,366
168						\$730,311
169						\$176,705
170						\$188,404
175						\$349,552
178						\$30,310
180						\$941,968
200						\$117,030
240						\$295,428
241						\$295,426 \$11,483
253						
256						\$127
257						\$223,511
						\$81,661
340						\$1,196,955
548						\$108
554						\$5,328
555						\$130,471
561						\$146,960
562						\$108
563						\$130,005
564						\$1,267,746
585						\$1,628,959
587						\$151,887
607						\$137,055
612						\$90,287
769						\$24,187
793						\$44,515
930						\$109,906
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(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
160					,	\$0
168						\$0
169						\$0
170						\$0
175						\$0
178						\$0
180						\$2,507,443
200						\$86,386
240						\$0
241						\$0
253						\$0
256						\$0
257						\$0
340						\$251,413
548						\$0
554						\$474,894
555						\$2,329
561						\$197,732
562						\$301
563						\$61,448
564						\$371,865
585						\$0
587						\$0
607						\$228,926
612						\$176,154
769						\$0
793						\$0
930						\$0
003						\$413
014						\$133,348
015						\$458,657
016						\$71,425
018						\$880,325
019						\$111,026
021						\$151,041
02B						\$0
030						\$1,568,111
035						\$475,314
040						\$1,277,497
043						\$4,644,190
044						\$363,383
047						\$61
060						\$1,855,779
064						\$25,014
066						\$1,972
067						\$827
073						\$972,617
075						\$105,076
083						\$136,505
084						\$165
089						\$264,881
090						\$66,475
091						\$103,906
092						\$91,607
093						\$66,769
094						\$15,231
095						\$16,560
096						\$25,194
097						\$88,957
098						\$58,365
099						\$119,758

Package Page 32

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
					(**************************************	

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
109					,	\$208,332
115						\$630
116						\$1,484
125						\$756,755
127						\$326,171
134						\$1,976
135						\$2,533
136						\$339,534
137						\$1,140,626
138						\$471
140dup						
141dup						
142						\$24,354
143						\$305,693
144						\$16,118
145dup						
146dup						
181						\$1,015,362
198						\$954,794
199						\$879,980
208						\$669
209						\$77,821
212						\$7,407,415
214						\$2,508,904
229						\$2,559,746
230						\$1,490,967
232						\$226,726
239						\$123,730
244						\$593,630
245						\$230 \$1,027,193
247						\$1,027,193
261						\$8,999
263						\$2,784
264						\$11,470
271						\$748,162
273						\$10,775
274						\$3,283
281						\$980,177
282						\$68,928
283						\$642,805
284						\$47,994
291						\$25,333
294						\$42,722
295						\$56
296						\$660
341						\$59,379
428						\$164
429dup						
441						\$45
443						\$686,557
444						\$103,895
448						\$45,327
468						\$0
491						\$305,937
492						\$195
494						\$187,057
501						\$113
504						\$30
549						\$197,931
560						\$1,160,237

Package Page 33

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
565		Volume	TOTAL TOTAL CONTROL	Workington	(IIII OI IIAII II)	\$82,810
618						\$0
619						\$1,918,162
620						\$35,930
776						\$219,749
811						\$0
813						\$41,255
814						\$0
891						\$1,129,150
892						\$405,787
893dup						
894						\$1,432,690
895						\$67,342
961						\$156
963						\$9
964						\$14,301
<u> </u>						

Package Page 34

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	1	i)	I .	ı	I	i i

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
Numbers		Volume	NATE II Volume	Workilours	(IFII OI NAIFII)	Workhour Costs
		· · · · · · · · · · · · · · · · · · ·				
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Package Page 35

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Mdir O	054 500 070	F74 F0F 0 4 F	004 000	0.500	60.074.004
	Moved to Gain	354,580,279	574,525,345	221,686	2,592	\$8,971,861
	Impact to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	354,580,279	574,525,345	221,686	2,592	\$8,971,861
	Non-impacted	14,084,405	107,815,477	249,843	432	\$9,959,266
		200 004 004	000 040 000	474 500	4	\$40.004.40T
	All	368,664,684	682,340,822	471,529	1,447	\$18,931,127

Total FHP to be Transferred (Average Daily Volume): 944,214

(This number is carried forward to AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume): 5,628,859

(This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs : \$100,737,839

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
	Impact to Gain	828,226,945	2,550,666,034	632,326	4,034	\$26,218,236
	Moved to Lose	828,226,945	2,550,666,034	032,320	No Calc	\$20,218,236
	Total Impact	828,226,945	2,550,666,034	632,326	4,034	\$26,218,236
Totals	Non-impacted	5,277,673	339,834,164	213,355	1,593	\$8,284,242
	Gain Only	911,441,672	2,184,218,890	1,168,873	1,869	\$47,304,233
	All	1,744,946,290	5,074,719,088	2,014,554	2,519	\$81,806,712
	Zui	1,144,540,230	3,014,113,000	2,017,004	2,313	ψ01,000,712

	Impact to Gain	1,182,807,224	3,125,191,379	854,012	3,659	\$35,190,097
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	1,182,807,224	3,125,191,379	854,012	3,659	\$35,190,097
Totals	Non-impacted	19,362,078	447,649,641	463,199	966	\$18,243,508
	Gain Only	911,441,672	2,184,218,890	1,168,873	1,869	\$47,304,233
	All	2,113,610,974	5,757,059,910	2,486,083	2,316	\$100,737,839

rev 06/11/2008

Package Page 36 AMP Workhour Costs - Current

Workhour Costs - Proposed

Last Saved: December 2, 2009

Losing Facility: Newark P&DC Gaining Facility: Dominick V. Daniels P&DC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
035				(11111111111111111111111111111111111111	\$634,331
112					\$411,278
114					\$420,301
117					\$0
120					\$0
121					\$0
126					\$169,296
185					\$379,678
186					\$101,795
210					\$921,819
225					\$71,485
231					\$411,369
235					\$717,444
331					\$0
334					\$0
335					\$20,953
336					\$500,776
337					\$0
677					\$0
846					\$0
871					\$0
872					\$0
874					\$0
895					\$0
896					\$0
897					\$0
918					\$235,006
919					\$137,169
002					\$169
010					\$98
017					\$157
046					\$0
070					\$1,566
074					\$262
110					\$478
111					\$8
122					\$28,366
123					\$7,373
124					\$1,667
132					\$1,375
150					\$643,380
160					\$1,063,366
168					\$730,311
169					\$176,705
170					\$188,404
175					\$349,552
178					\$30,310
180					\$941,968
200					\$117,030
240					\$0
					Ψ

(7)	(0)	(0)	(40)	(44)	(42)
(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
140					\$4,693,793
429					\$487,531
114					\$1,910,865
117					\$1,082,538
120					\$713,784
121					\$2,279
126					\$57,673
185					\$59,624
186					\$173
210					\$479,876
225					\$121,903
231					\$2,921,173
235					\$628,547
141					\$174,757
145					\$312,796
145dup					\$0
146					\$1,121,704
147					\$9,955
677					\$5,168
846					\$0
871					\$0
872					\$0
874					\$0
893					\$2,149,228
896					\$19,102
897					\$220,841
918					\$7,129,560
919					\$4,158,177
002					\$272,258
010					\$76,058
017					\$1,561,046
046					\$0
070					\$50,464
074					\$228,598
110					\$1,686,719
111					\$0
122					\$47,529
123					\$0
124					\$2,476
132					\$0
150					\$0
160					\$0
168					\$0
169					\$0
170					\$0
175					\$0
173					\$0
180					\$2,507,443
200					\$86,386
240					\$00,300
2-10					ΨΟ

Package Page 37

AMP Workhour Costs - Proposed

(1)	(2)	/2\	(4)	(5)	(6)
(1)	(2)	(3)	(4) Proposed	(5)	(6)
Proposed	Proposed	Proposed		Proposed	Proposed
Operation Numbers	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
	volume	NATER VOIUITIE	Workhours	(IPH OF NATPH)	
241					\$11,483
253					\$127
256					\$223,511
257					\$81,661
340					\$1,196,955
548					\$108
554					\$5,328
555					\$130,471
561					\$146,960
562					\$108
563					\$130,005
564					\$1,267,746
585					\$1,628,959
587					\$151,887
607					\$137,055
612					\$90,287
769					\$0
793					\$44,515
930					\$44,515
930					\$109,906

Proposed Operation Numbers Proposed Annual THP to NaTPH Volume Proposed Annual THP to NaTPH Volume Proposed Control (PH or NATPH) Proposed Annual THP or NaTPH) Proposed Control (PH or NATPH) Solution ((7)	(8)	(9)	(10)	(11)	(12)
Numbers Volume NATPH Volume Workhours (TPH or NATPH) Workhour Costs 253 30 30 30 30 30 30 30	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
241 \$0 256 \$0 257 \$0 340 \$251,413 548 \$251,413 554 \$474,894 555 \$2,329 561 \$197,732 562 \$301,448 564 \$371,865 563 \$61,448 564 \$371,865 563 \$61,448 564 \$371,865 567 \$0 567 \$0 607 \$228,926 612 \$176,154 769 \$0 930 \$0 930 \$0 930 \$0 930 \$0 930 \$0 930 \$0 930 \$0 930 \$0 930 \$0 930 \$0 930 \$0 930 \$0 930 \$0 930 \$0						
253		volume	NATER VOIUME	Workhours	(IPH OF NAIPH)	
256 \$0 257 \$0 340 \$251,413 548 \$0 554 \$474,894 555 \$2,329 561 \$197,732 562 \$301 563 \$61,448 564 \$371,865 585 \$0 587 \$0 587 \$0 607 \$228,926 612 \$176,154 769 \$0 930 \$0 930 \$0 930 \$0 930 \$0 930 \$0 930 \$0 930 \$0 930 \$0 930 \$0 930 \$0 930 \$0 930 \$0 930 \$0 930 \$0 930 \$0 930 \$0 930 \$0						
257						
340 \$251,413 548 \$30 554 \$474,894 555 \$2,239 561 \$197,732 562 \$301 563 \$61,448 564 \$371,865 585 \$0 587 \$0 607 \$228,926 612 \$176,154 769 \$0 930 \$0						
548 \$0 554 \$474,894 555 \$2,329 561 \$197,732 562 \$301 563 \$61,448 564 \$371,865 585 \$0 587 \$0 607 \$228,926 612 \$176,154 769 \$0 930 \$0 930 \$0 930 \$0 931 \$10 930 \$0 930 \$0 931 \$10 932 \$413 944 \$133,348 945 \$456,657 916 \$71,425 917 \$456,657 918 \$110,026 921 \$111,026 921 \$151,041 922 \$11,568,111 933 \$4,564,190 944 \$25,014 940 \$1,277,497 943 \$4,644,190						
554 \$2,239 555 \$2,239 561 \$197,732 562 \$301 563 \$51,448 564 \$371,865 585 \$0 587 \$0 607 \$228,926 612 \$176,154 769 \$0 930 \$1,00 930 \$1,00 931 \$1,10						
555 \$2,329 561 \$197,732 562 \$301 563 \$61,448 564 \$371,865 585 \$0 607 \$228,926 612 \$176,154 769 \$0 930 \$0 931 \$0 932 \$0 933 \$0 930 \$413 914 \$133,348 915 \$458,657 916 \$71,425 918 \$458,657 919 \$111,026 921 \$111,026 922 \$111,026 930 \$1,558,111 935 \$1,558,111 936 \$1,558,111 937 \$1,508,111 938 \$4,644,190 944 \$363,383 947 \$3 943 \$4,644,190 944 \$36,073 944 \$36,073 944						
561 \$197,732 562 \$301 563 \$61,448 564 \$371,865 587 \$0 607 \$222,926 612 \$176,154 769 \$0 930 \$0 930 \$0 930 \$413 014 \$133,348 015 \$458,657 016 \$71,425 018 \$880,325 019 \$111,026 021 \$151,041 02B \$15,561,104 02B \$15,561,104 02B \$1,566,11 030 \$1,566,11 040 \$1,277,497 043 \$4,644,190 044 \$363,383 047 \$66 05 \$1,855,779 064 \$2,50,14 066 \$1,972 067 \$827 073 \$972,617 075 \$105,076 083						
562 \$301 563 \$61,448 564 \$371,865 585 \$0 607 \$228,926 612 \$176,154 769 \$0 930 \$0 931 \$0 932 \$0 933 \$0 934 \$133,348 944 \$133,348 955 \$458,657 916 \$71,425 918 \$458,657 919 \$111,026 921 \$151,041 928 \$880,325 930 \$1,568,111 935 \$475,314 930 \$1,568,111 935 \$475,314 936 \$1,277,497 943 \$4,644,190 944 \$333,333 947 \$43 948 \$25,014 949 \$1,855,779 964 \$2,972 967 \$2,972 967 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td></t<>						
563 \$61,448 564 \$371,680 587 \$0 607 \$228,926 612 \$176,154 769 \$0 930 \$0 931 \$0 932 \$133,348 015 \$458,657 016 \$77,425 018 \$880,325 019 \$111,026 021 \$151,041 028 \$0 030 \$1,568,111 031 \$475,314 040 \$1,277,497 043 \$4,644,190 044 \$363,334 047 \$66 050 \$1,855,779 066 \$1,855,779 075 \$105,076 083 \$136,065 084 \$105,076 083 \$136,050 084 \$105,076 085 \$105,076 081 \$105,076 082 \$105,076 083<						
564 \$371,865 585 \$0 607 \$228,926 612 \$176,154 769 \$0 930 \$0 003 \$413 014 \$133,348 015 \$458,657 016 \$71,425 018 \$880,325 019 \$111,026 021 \$151,041 028 \$0 030 \$1,568,111 035 \$475,314 040 \$1,277,497 043 \$4,644,190 044 \$363,383 047 \$64 066 \$1,952 067 \$972,617 075 \$105,005 084 \$105,006 089 \$264,881 090 \$980 092 \$91,607 093 \$66,759 094 \$15,231 095 \$105,006 \$99 \$115,231 099						
585 \$0 607 \$228,926 612 \$176,154 769 \$0 930 \$0 930 \$0 931 \$133,348 915 \$458,657 916 \$71,425 918 \$880,325 919 \$111,026 921 \$151,041 928 \$15,568,111 930 \$1,568,111 930 \$1,568,111 930 \$1,277,497 943 \$4,644,190 944 \$363,383 947 \$61 966 \$1,855,779 966 \$1,972 967 \$827 975 \$105,076 983 \$264,881 990 \$91 991 \$105,076 992 \$91,607 993 \$915,231 995 \$15,560 999 \$19,670 998 \$25,914 999						
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612						
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115 \$630 116 \$1,484						
116 \$1,484	115					
125 \$756.755	116					
	125					\$756,755

Package Page 38 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs

(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation Numbers	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
127	10.0			(\$326,171
134					\$1,976
135					\$2,533
136					\$339,534
137					\$1,140,626
138					\$471
140dup					\$0
141dup					\$0
141000					\$24,354
143					\$305,693
144					\$16,118
145dup					\$10,110
146dup					\$0
181					\$1,015,362
198					\$954,794
199					\$879,980
208					\$669
209					\$77,821
212					\$7,407,415
214					\$2,508,904
229					\$2,559,746
230					\$1,490,967
232					\$226,726
239					\$123,730
244					\$593,630
245					\$230
246					\$1,027,193
247					\$473,585
261					\$8,999
263					\$2,784
264					\$11,470
271					\$748,162
273					\$10,775
274					\$3,283
281					\$980,177
282					\$68,928
283					\$642,805
284					\$47,994
291					\$25,333
294					\$42,722
295					\$56
296					\$660
341					\$59,379
428					\$164
429dup					\$0
441					\$45
443					\$686,557
444					\$103,895
448					\$45,327
468					\$0
491					\$305,937
492					\$195
494					\$187,057
501					\$113
504					\$30
549					\$197,931

Package Page 39 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(IPH or NAIPH)	Workhour Costs
	l .	1	1	l .	

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
560					\$1,160,237
565					\$82,810
618					\$0
619					\$1,918,162
620					\$35,930
776					\$219,749
811					
					\$0
813					\$41,255
814					\$0
891					\$1,129,150
892					\$405,787
893dup					\$0
894					\$1,432,690
895					\$68,268
961					\$156
963					\$9
964					\$14,301
					ψ17,001

Package Page 40 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual
Numbers	volume	NATPH Volume	Workhours	(IPH OF NATPH)	Workhour Costs
Ī				[

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
					-
					-

Package Page 41 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
+					
+					
+					
Moved to Gain	61,873,813	126,582,343	128,902	982	\$5,132,702
Impact to Lose	0	0	0	No Calc	\$0
Total Impact	61,873,813	126,582,343	128,902	982	\$5,132,702
Non Impacted	14,084,405	107,815,477	240,921	448	\$9,639,616
					A 44
All	75,958,218	234,397,820	369,824	634	\$14,772,318

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
					000 101 5 15
Impact to Gain	1,120,933,411	2,998,609,036	684,685	4,380	\$28,461,048
Moved to Lose	0	0 000 000 000	0	No Calc	\$0
Total Impact	1,120,933,411	2,998,609,036	684,685	4,380	\$28,461,048
Non Impacted	5,277,673	339,834,164	213,351	1,593	\$8,284,038 \$47,305,450
Gain Only	911,441,672	2,184,218,890	1,168,894	1,869	\$47,305,159
All	2,037,652,756	5,522,662,090	2,066,930	2,672	\$84,050,245

Package Page 42 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(13) New Flow Adjustments at Losing Facility							
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost			
240					\$295,435			
769					\$24,178			
Totals	0	0	8,921	No Calc	\$319,614			

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(14) New Flow Adjustments at Gaining Facility							
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost			
214					\$137,764			
229					\$137,764			
918					\$456,013			
919					\$152,004			
Totals	0	0	21,000	No Calc	\$883,546			

	Impact to Gain	1,182,807,224	3,125,191,379	813,587	3,841	\$33,593,750
S	Impact to Lose	0	0	0	No Calc	\$0
	Total Impact	1,182,807,224	3,125,191,379	813,587	3,841	\$33,593,750
ota	Non-impacted	19,362,078	447,649,641	454,272	985	\$17,923,654
P	Gain Only	911,441,672	2,184,218,890	1,168,894	1,869	\$47,305,159
Ħ	Tot Before Adj	2,113,610,974	5,757,059,910	2,436,753	2,363	\$98,822,563
င္ပ	Lose Adj	0	0	8,921	No Calc	\$319,614
O	Gain Adj	0	0	21,000	No Calc	\$883,546
	All	2,113,610,974	5,757,059,910	2,466,674	2,334	\$100,025,723

	Comb Current	2,113,610,974	5,757,059,910	2,486,083	2,316	\$100,737,839
Cost	Proposed	2,113,610,974	5,757,059,910	2,466,674	2,334	\$100,025,723
Impact	Change	0	0	(19,409)		(\$712,115)
	Change %	0.0%	0.0%	-0.8%		-0.7%

rev 04/02/2009

Combined Current Annual Workhour Cost :	\$100,737,839

(This number brought forward from Workhour Costs - Current)

Proposed Annual Workhour Cost: \$100,025,723

(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : (\$1,254,528)

(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$712,115

(This number equals the difference in the current and proposed workhour costs above and is carried forward to the Executive Summary)

Package Page 43 AMP Workhour Costs - Proposed

Other Workhour Move Analysis

Last Saved: December 2, 2009

Gaining Facility: Dominick V. Daniels P&DC Losing Facility: Newark P&DC Date Range of Data: 07/01/08 06/30/09

Clea	r Last Po	pulation	Cu	rrent Other	Cra	aft Wo	rkhoui	rs P	opulate from O	ther MODS
		Losing	Facility					Gainin	g Facility	
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
581 582	65.7% 0.0%			\$219,982 \$154,346	⇒	581 582				\$1,087,286 \$444,094
665	0.0%	14.0%		\$476,578	⇒	665				\$7,933
745	0.0%	49.0%		\$566,609	\Rightarrow	745				\$963,932
747 750	4.5% 18.8%	65.0%		\$2,723,114 \$1,713,951	→	747 750				\$4,192,913 \$7,258,806
001	10.0 /6	03.076		\$159,128	7	001				\$303,103
085				\$13,317		085				\$0
086				\$36,890		086				\$0
353 354				\$4,304 \$14,052		353 354				\$0 \$0
355				\$347,903		355				\$0
515				\$2,153		515				\$2,305
539 542				\$20,434 \$244		539 542				\$0 \$0
543				\$179		543				\$0
544				\$34,039		544				\$0
550 551				\$313,326 \$67,939		550 551				\$5,038 \$0
556				\$82,736		556				\$0
558				\$29,433		558				\$0
568				\$302,185		568				\$0
570 572				\$63,210 \$12,004		570 572				\$0 \$0
591				\$195		591				\$0
592				\$405,326		592				\$0
593 594				\$171 \$90		593 594				\$0 \$0
595				\$156		595				\$0
596				\$20		596				\$0
608 613				\$15,915 \$5,175		608				\$0 \$0
615				\$3,173		615				\$0
616				\$4,442		616				\$907
621 622				\$1,147 \$1,535		621 622				\$0 \$0
624				\$4,046		624				\$0
631				\$49		631				\$0
646				\$61,103		646				\$0 \$0
657 659				\$21,486 \$63,349		657 659				\$0 \$0
661				\$156,426		661				\$0
662				\$187,292		662				\$0
663 664				\$85,818 \$17,268		663 664				\$0 \$0
666				\$142,787		666				\$56,750
667				\$1,048		667				\$0
668 674				\$21,944 \$59,054		668 674				\$0 \$0
680				\$68,657		680				\$2,558
686				\$86		686				\$0
688				\$51,036		688				\$0 \$0
689 691				\$10,843 \$44,726		689 691				\$0 \$97,262
694				\$59,313		694				\$0
697				\$202,764		697				\$0
717 718				\$327,662 \$498,478		717				\$0 \$0
718				\$498,478 \$146,779		718 719				\$0 \$0
720				\$78,760		720				\$0

Proposed Other Craft Workhours

Losing Facility								
Proposed								
MODS	Proposed Annual	Proposed Annual						
Operation	Workhours	Workhour Cost (\$)						
Number								
581		\$75,454						
582		\$154,346						
665		\$409,857						
745		\$288,970						
747		\$2,600,573						
750		\$277,660						
001		\$159,128						
085		\$13,317						
086		\$36,890						
353		\$4,304						
354								
		\$14,052						
355		\$347,903						
515		\$2,153						
539		\$20,434						
542		\$244						
543		\$179						
544		\$34,039						
550		\$313,326						
551		\$67,939						
556		\$82,736						
558		\$29,433						
568		\$302,185						
570		\$63,210						
572		\$12,004						
591		\$195						
592		\$405,326						
593		\$171						
		\$90						
594								
595		\$156 \$20						
596		\$20						
608		\$15,915						
613		\$5,175						
615		\$34						
616		\$4,442						
621		\$1,147						
622		\$1,535						
624		\$4,046						
631		\$49						
646		\$61,103						
657		\$21,486						
659		\$63,349						
661		\$156,426						
662		\$187,292						
663		\$85,818						
664		\$17,268						
666		\$142,787						
667		\$1,048						
668		\$21,944						
674		\$59,054						
680		\$68,657						
686		\$86						
688		\$51,036						
689		\$10,843						
691		\$44,726						
694		\$59,313						
697		\$202,764						
717		\$327,662						
718		\$498,478						
719		\$146,779						
720		\$78,760						
v		ψ. 0,. 00						

Proposed		
MODS	Proposed Annual	Proposed Annual
Operation	Workhours	Workhour Cost (\$)
Number		
581		\$1,265,284
582		\$444,094
665		\$7,933
745		\$963,932
747		\$4,312,413
750		\$7,564,896
001		\$303,103
085		\$0
086		\$0
353		\$0
354		\$0
355		\$0
515		\$2,305
539		\$0
542		\$0
543		\$0
544		\$0
550		\$5,038
551		\$0
556		\$0
558		\$0
568		\$0
		\$0
570		
572		\$0
591		\$0
592		\$0
593		\$0
594		\$0
595		\$0
596		\$0
		\$0
608		
613		\$0
615		\$0
616		\$907
621		\$0
622		\$0
624		\$0
631		\$0
646		\$0
657		\$0
659		\$0
661		\$0
662		\$0
663		\$0
664		\$0
666		\$56,750
667		\$0
668		\$0
674		\$0
680		\$2,558
686		\$0
688		\$0
689		\$0
691		
		\$97,262
694		\$0
697		\$0
717		\$0
718		\$0
719		\$0
720		\$0
		ΨΟ

Gaining Facility

Package Page 44 AMP Other Curr vs Prop

721				\$564	1
722				\$79,690	1
727				\$194	1
728				\$61,152	1
731				\$131,670	ł
732				\$334	ł
	1				ł
733				\$471	ł
734				\$26,912	ł
737				\$685,842	l
738				\$231,008	ı
742				\$233,649	
743				\$17,267	
751				\$55	
752				\$202	
753				\$1,983,727	1
754				\$75,099	1
756				\$20,757	1
761				\$15	1
791				\$65,313	1
792				\$50,501	1
794				\$2,786	1
795				\$20,403	1
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796				\$19,908	1
797				\$563,576	1
985				\$156	1
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721			\$0
722			\$0
727			\$0
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731			\$0
732			\$0
733			\$0
734			\$0
737			\$0
738			\$0
742			\$0
743			\$0
751			\$271
752			\$3,303,677
753			\$1,624,878
754			\$0
756			\$0
761			\$0
791			\$0
792			\$0
794			\$0
795			\$0
796			\$0
797			\$0
985			\$0
986			\$0
571			\$138,942
617			\$515
623			\$157
633			\$185,794
670			\$122
673			\$121,210
676			\$155,931
679			\$178,924
763			\$80,648
764			\$600,812
765	0.0%	2.0%	
			\$6,363,614 \$5,406,749
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721	\$564
722	\$79,690
727	\$194
728	\$61,152
731	\$131,670
732	\$334
733	\$471
734	\$26,912
737	\$685,842
738 742	\$231,008 \$233,649
742	\$233,649
751	\$55
752	\$202
753	\$1,983,727
754	\$75,099
756	\$20,757
761	\$15
791	\$65,313
792	\$50,501
794	\$2,786
795	\$20,403
796	\$19,908
797	\$563,576
985	\$156
986	\$18
765	\$0
765 766	\$0 \$0
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721	\$0
722	\$0
727	\$0
728	
728	\$0
731	\$0
732	\$0
733	\$0
734	\$0
737	\$0
738	\$0
742	\$0
743	\$0
751	\$271
752	\$3,303,677
753	\$1,624,878
754	\$0
756	\$0
761	\$0
791	\$0
792	\$0
794	\$0
795	\$0
796	\$0
797	\$0
985	\$0
986	\$0
571	\$138,942
617	\$515
623	\$157
633	\$185,794
	\$100,794
670	\$122
673	\$121,210
676	\$155,931
679	\$178,924
763	\$80,648
764	\$600,812
	\$000,012
765	\$6,236,342
766	\$6,236,342 \$5,308,886

Package Page 45
AMP Other Curr vs Prop

		educing	140,910	\$5,854,579
Totals		creasing	0	\$0
Totals	Ops-S	Staying	216,538	\$8,519,723
	All Ope	erations	357,448	\$14,374,301

	Ops-Re	educing	290,336	\$11,770,363
Totals	Ops-Inc	reasing	329,333	\$13,954,965
Totals	Ops-S	Staying	163,111	\$6,859,802
	All Ope	erations	782,780	\$32,585,129
		•		

Ops-Red	94,567	\$3,806,860
Ops-Inc	0	\$0
Ops-Stay	216,538	\$8,519,723
AllOps	311,104	\$12,326,583

Ops-Red	284,783	\$11,545,228
Ops-Inc	342,903	\$14,558,551
Ops-Stay	163,111	\$6,859,802
AllOps	790,796	\$32,963,581

Current All Supervisory Workhours

Losing Facility				
Current MODS Operation Number	Percent (%) Moved to Gaining		Current Annual Workhours	Current Annual Workhour Cost (\$)
698	38.1%	61.9%		\$282,298
701	0.0%	85.0%		\$616,550
927	0.0%	46.0%		\$178,012
951	22.9%	40.0%		\$832,418
477				\$78
571				\$75,298
600				\$606
602				\$17,054
671				\$171,081
699				\$125,015
700				\$337,587
705				\$150,352
706				\$361,191
707				\$99
708				\$239,776
933				\$88,086
953				\$91,773
-				
				
				

			Gainin	g Facility	
	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
\Rightarrow	698				\$1,343,440
\Rightarrow	701				\$3,291,894
\Rightarrow	927				\$1,089,991
\Rightarrow	951				\$1,714,620
	477				\$0
	571				\$0
	600				\$33
	602				\$0
	671				\$189,473
	699				\$1,469,138
	700				\$25,918
	705				\$0
	706				\$0
	707				\$0
	708				\$0
	933				\$88,987
	953				\$0
	342				\$1,623
	565				\$382
	593				\$12,734
	679				\$108,157
	758				\$102,549
	759				\$1,470,560
	922				\$108,176

Proposed All Supervisory Workhours

			_
	Losing Fac	cility	
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
698		\$0	
701		\$92,482	
927		\$96,127	
951		\$308,827	
477		\$78	
571		\$75,298	
600		\$606	
602		\$17,054	
671		\$171,081	
699		\$125,015	
700		\$337,587	
705		\$150,352	
706		\$361,191	
707		\$99	
708		\$239,776	
933		\$88,086	
953		\$91,773	

	Gaining Fa	cility
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
698		\$1,450,762
701		\$3,291,894
927		\$1,089,991
951		\$1,904,544
477		\$0
571		\$0
600		\$33
602		\$0
671		\$189,473
699		\$1,469,138
700		\$25,918
705		\$0
706		\$0
707		\$0
708		\$0
933		\$88,987
953		\$0
342		\$1,623
565		\$382
593		\$12,734
679		\$108,157
758		\$102,549
759		\$1,470,560
922		\$108,176

Package Page 46

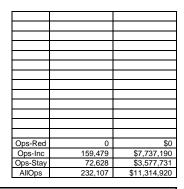
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	One-Pa	educing	38,758	\$1,909,278
		creasing	36,736	\$1,909,278
Totals		Staying	34,019	\$1,657,996
		erations	72,777	\$3,567,275
	All Ope	rations	12,111	და,ე <u>ს</u> 7,275

	Ops-Re	educing	0	\$0
Totals	Ops-Inc	reasing	153,509	\$7,439,945
TOtals	Ops-S	taying	72,628	\$3,577,731
	All Ope	rations	226,137	\$11,017,676

Ops-Red	9,972	\$497,436
Ops-Inc	0	\$0
Ops-Stay	34,019	\$1,657,996
AllOps	43,991	\$2,155,433
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Current Workhours for LDCs Common to & Shared between Supv & Craft

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Losing	Facility	

Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
780				\$118
781				\$41,386
782				\$45,624
783				\$46,460
784				\$43,174
785				\$5,528
787				\$8,082
	Ops-Re	educing	0	\$0
Totals	Ops-Inc	creasing	0	\$0
Totals	Ops-S	Staying	5,795	\$190,373
	All One	erations	5 705	\$100 373

Gaining	

Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
780				\$35,639
781				\$551,256
782				\$0
783				\$410,505
784				\$0
785				\$0
787				\$1,622
789				\$8,239
		educing	0	\$0
Totals	Ops-Inc	reasing	0	\$0
Totals	Ops-S	Staying	27,609	\$1,007,260
	All Ope	erations	27,609	\$1,007,260

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
780		\$118
781		\$41,386
782		\$45,624
783		\$46,460
784		\$43,174
785		\$5,528
787		\$8,082
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	5,795	\$190,373
AllOps	5,795	\$190,373

Gaining Facility

	sed Annual our Cost (\$)
780	\$35,639
781	\$551,256
782	\$0
783	\$410,505
784	\$0
785	\$0
787	\$1,622
789	\$8,239
Ops-Red 0	\$0
Ops-Inc 0	\$0
Ops-Stay 27,609 3	31,007,260
AllOps 27,609 3	31,007,260

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Losing Facility Transportation - PVS **Current Annual Current Annual** LDC **Workhour Cost** Workhours 31

		32		\$15
		33		\$0
		34		\$0
		93		\$0
		Totals	2	\$49
Subset for				
Trans-PVS	Ops 617, 6	679, 764 (31)		\$0
Tab	Ons 7	765 766 (34)		0.2

Gaining Facility					
Transportation - PVS					
LDC Current Annual Workhour Cos (\$)					
		31		\$860,898	
		32		\$0	
		33		\$0	
		34		\$11,770,363	
		93		\$8,239	
		Totals		\$12,639,499	
Subset for				•	
Trans_P\/S	One 617 6	270 764 (21)	· · · · · · · · · · · · · · · · · · ·	\$700 OF0	

	Ψ000,000	31	
]	\$0	32	
1	\$0	33	
]	\$11,770,363	34	
]	\$8,239	93	
]	\$12,639,499	Totals	
_			Subset for
] '	\$780,250	Ops 617, 679, 764 (31)	rans-PVS
	\$11,770,363	Ops 765, 766 (34)	Tab

Losing Facility					
Transportation - PVS					
LDC Proposed Annual Workhours Proposed Annu Workhour Cost					
31		\$34			
32		\$15			
33		\$0			
34		\$0			
93		\$0			
Totals	2	\$49			

Ops 617, 679, 764 (31)	\$0
Ops 765, 766 (34)	\$0

	Gaining Facility					
	Transportation - PVS					
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)				
31		\$860,898				
32		\$0				
33		\$0				
34		\$11,545,228				
93		\$8,239				
Totals	305,581	\$12,414,365				

Ops 617, 679, 764 (31)	\$780,250
Ops 765, 766 (34)	\$11,545,228

Package Page 48 AMP Other Curr vs Prop

Maintenance				
L	DC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
;	36		\$1,714,208	
	37		\$2,058,826	
	38		\$2,723,114	
	39		\$643,753	
9	93		\$46,460	
-	Totals	170,124	\$7,186,361	

Maintenance				
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
	36		\$10,562,754	
	37		\$1,624,878	
	38		\$4,192,913	
	39		\$967,396	
	93	•	\$410,505	
	Totals	424,034	\$17,758,446	

Maintenance					
		Proposed Annual Workhour Cost (\$)			
36		\$277,917			
37		\$2,058,826			
38		\$2,600,573			
39		\$366,115			
93		\$46,460			
Totals	129,073	\$5,349,891			

	Maintenance					
LDC Proposed Annual Workhours		Proposed Annual Workhour Cost (\$)				
36		\$10,868,843				
37		\$1,624,878				
38		\$4,312,413				
39		\$967,396				
93		\$410,505				
Totals	434,107	\$18,184,035				

Supervisor Summary				
Current Annual			Current Annual Workhour Cost (\$)	
	01		\$0	
	10		\$1,539,463	
	20		\$390,227	
	30		\$0	
	35		\$1,012,277	
	40		\$361,191	
	50		\$0	
	60		\$606	
	70		\$0	
	80		\$171,081	
	81		\$92,352	
	88		\$78	
	Totals	72,777	\$3,567,275	

S	Supervis	or Summary	
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	01		\$120,909
	10		\$7,222,386
	20		\$0
	30		\$1,681,266
	35		\$1,803,607
	40		\$0
	50		\$0
	60		\$33
	70		\$0
	80		\$189,473
	81		\$0
	88		\$0
	Totals	226,137	\$11,017,676

Supervisory				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
01		\$0		
10		\$651,212		
20		\$390,227		
30		\$0		
35		\$488,686		
40		\$361,191		
50		\$0		
60		\$606		
70		\$0		
80		\$171,081		
81		\$92,352		
88		\$78		
Totals	43,991	\$2,155,433		

Losing Facility Summary

436,019 360,890

360,890 (75,129)

Proposed Annual Workhours

After

Proposed Annual Workhour Cost (\$)

> \$18,131,949 \$14,672,389

\$0 \$14,672,389

(\$3,459,560)

	Supervisory				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
01		\$120,909			
10		\$7,329,708			
20		\$0			
30		\$1,681,266			
35		\$1,993,531			
40		\$0			
50		\$0			
60		\$33			
70		\$0			
80		\$189,473			
81		\$0			
88		\$0			
Totals	232,107	\$11,314,920			

Summary by Sub-Group

	Current - 0	Combined		
	Annual Workhours	Annual Dollars		
'Other Craft' Ops (note 1)	249,278	\$9,920,975		
Transportation Ops (note 2)	308,987	\$12,550,613		
Maintenance Ops (note 3)	594,158	\$24,944,807		
Supervisory Ops	298,914	\$14,584,950		
Supv/Craft Joint Ops (note 4)	21,209	\$740,668		
Total	1,472,545 \$62,742,013			

Special Adjustme Comb	
Annual Workhours	Annual Dollars
0	\$0
0	\$0
0	\$0
0	\$0
0	\$0
0	\$0

Proposed + Spe - Com	cial Adjustments		С	hange	
- Comi	Jirieu -				
Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
247,481	\$9,887,724	(1,797)	-0.7%	(\$33,251)	-0.3%
303,434	\$12,325,478	(5,553)	-1.8%	(\$225,134)	-1.8%
563,180	\$23,533,926	(30,977)	-5.2%	(\$1,410,881)	-5.7%
276,098	\$13,470,353	(22,816)	-7.6%	(\$1,114,597)	-7.6%
21,209	\$740,668	0	0.0%	\$0	0.0%
1,411,402	\$59,958,150	(61,143)	-4.2%	(\$2,783,864)	-4.4%

	Special Adjustments at Losing Site				
LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
	Total Adj	0	\$0		

Specia	l Adjustments a	t Gaining Site
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Tatal Adi	0	ro.
Total Adj	0	\$0

LDC

Sun	nmary by Fac	ility			
		Gaining Facility Summary			
nnual Cost			Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
1,949	'	Before	1,036,526	\$44,610,065	
2,389		After	1,050,512	\$45,285,761	
\$0		Adj	0	\$0	
2,389		AfterTot	1,050,512	\$45,285,761	
9,560)		Change	13,986	\$675,697	
19.1%		% Diff	1.3%	1.5%	

Notes:

1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs

2) going to Trans-PVS tab

3) going to Maintenance tab

4) less Ops going to 'Maintenance' Tabs

Combined Summary				
Before	1,472,545	\$62,742,013		
After	1,411,402	\$59,958,150		
Adj	0	\$0		
AfterTot	1,411,402	\$59,958,150		
Change	(61,143)	(\$2,783,864)		
% Diff	-4.2%	-4.4%		

Package Page 49

AMP Other Curr vs Prop

Staffing - Management

Last Saved: December 2, 2009

Losing Facility: N	ewark P&DC			
Data Extraction Date:	07/01/09	Finance Number:	335670	

	Management Positions						
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
ine	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference Proposed vs Current	AMP Impacts
	POSTMASTER (2)	PCES-01	0	1	0	-1	0
	POSTMASTER (G)	EAS-26	1	0	1	1	0
3	MGR CUSTOMER SERVICE OPERATIONS	EAS-23	1	1	1	0	0
4	MGR MAIL PROCESSING OPERATIONS	EAS-23	1	1	0	-1	-1
5	MGR DISTRIBUTION OPERATIONS	EAS-22	1	1	0	-1	-1
6	MGR MAINTENANCE	EAS-22	1	1	1	0	0
7	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	0	-1	-1
8	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	0	0	0	0
9	MGR MAINTENANCE OPERATIONS	EAS-19	1	1	0	-1	-1
10	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	0	-1	-1
11	MGR FIELD MAINTENANCE OPERATIONS	EAS-18	1	1	1	0	0
12	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	1	0	0
13	CUSTOMER RELATIONS COORDINATOR	EAS-17	1	1	1	0	0
14	SUPV CPTR MAIL FORWARDING OPRNS	EAS-17	1	1	1	0	0
15	SUPV CUSTOMER SERVICE SUPPORT	EAS-17	1	1	1	0	0
16	SUPV CUSTOMER SERVICES	EAS-17	2	8	7	-1	5
17	SUPV DISTRIBUTION OPERATIONS	EAS-17	11	12	5	-7	-6
18	SUPV MAINTENANCE OPERATIONS	EAS-17	7	7	3	-4	-4
19	OPERATIONS SUPPORT SPECIALIST	EAS-15	0	1	0	-1	0
20	SECRETARY (FLD)	EAS-12	1	1	1	0	0
21	SECRETARY	EAS-11	1	1	0	-1	-1
22	MGR CUSTOMER SERVICE OPERATIONS	TBD	TBD	0	1	1	1
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79	Tatala	<u> </u>		10		(40)	(40
	Totals		36	43	25	(18)	(10)
	Retirement Eligibles: 20	Posi	tion Change:		d vs. Current:		(10)
					·		, ,

Data Extraction Date: 07/01/09 Finance Number: 335980

	Management Positions										
	(12)	(13)	(14)	(15)	(16)	(17)	(18)				
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference Proposed vs Current	AMP Impacts				
1	PLANT MANAGER (METRO)	PCES-01	1	1	1	0	0				
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0	0				
3	MGR MAINTENANCE	EAS-25	1	1	1	0	0				
4	SR MGR DISTRIBUTION OPERATIONS	EAS-25	1	1	1	0	0				
5	MGR DISTRIBUTION OPERATIONS	EAS-24	3	3	3	0	0				
6	MGR MAINTENANCE OPERATIONS	EAS-23	3	3	3	0	0				
7	MGR TRANSPORTATION/NETWORKS	EAS-23	1	1	1	0	0				
8	MGR DISTRIBUTION OPERATIONS	EAS-22	3	4	4	0	0				
9	OPERATIONS INDUSTRIAL ENGINEER (FIE	EAS-22	3	2	3	1	0				
10	INDUSTRIAL ENGINEER SR (FLD)	EAS-21	0	1	0	-1	0				
11	MGR TRANSPORTATION/NETWORKS	EAS-21	1	1	1	0	0				
12	ARCHITECT/ENGINEER	EAS-20	1	0	0	0	0				
13	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20	1	1	1	0	0				
14	MGR TRANSPORTATION/NETWORKS	EAS-20	1	1	1	0	0				
15	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0	0				
16	FACILITIES ENGINEER	EAS-19	1	0	0	0	0				
17	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	2	1	1	0	0				
18	MGR DISTRIBUTION OPERATIONS	EAS-19	0	1	1	0	0				
19	MGR MAINTENANCE OPERATIONS	EAS-19	0	1	0	-1	0				
20	NETWORKS SPECIALIST	EAS-18	1	1	1	0	0				
21	OPERATIONS SUPPORT SPECIALIST	EAS-18	2	2	3	1	0				
22	OPERATIONS SUPPORT SPECIALIST	EAS-17	5	5	5	0	0				
23	SUPV DISTRIBUTION OPERATIONS	EAS-17	50	48	50	2	0				
24	SUPV MAINTENANCE OPERATIONS	EAS-17	14	8	14	6	0				
25	SUPV MAINTENANCE OPERATIONS SUPPORT	EAS-17	1	0	0	0	0				
26	SUPV TRANSPORTATION OPERATIONS	EAS-17	8	7	7	0	0				
27	NETWORKS SPECIALIST	EAS-16	2	2	2	0	0				
28	ASSOCIATE SUPERVISOR-DIST OPS	EAS-15	0	14	14	0	0				
29	SECRETARY (FLD)	EAS-12	1	1	1	0	0				
30											
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77								
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79								
		Total		109	113	121	8	0
I	Retirement Eligibles:	31	Posi			d vs. Current:	_]
						ion Impacts [0
Tatal	PCES/EAS Position Loss:	10	(This number	carried forw:	ard to the F	xecutive Sumr	nary)	

Staffing - Craft Last Saved: December 2, 2009

Losing Facility:	Newark P&D	С		Fin	ance Number:	335670
Data Ex	ktraction Date:	07/0	1/09			
Craft Positions	(1) Casuals On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	0	2	205	207	149	(58)
Function 4 - Clerk	0	0	35	35	76	41
Function 1 - Mail Handler	0	0	88	88	50	(38)
Function 4 - Mail Handler	0	0	0	0	12	12
Function 1 & 4 Sub-Total	0	2	328	330	287	(43)
Function 3A - Vehicle Service	0	0	0		0	, ,
Function 3B - Maintenance	0	0	98	98	67	(31)
Functions 67-69 - Lmtd/Rehab/WC		0	3	3	3	0
Other Functions	0	1	65	66	63	(3)
Total	0	3	494	497	420	(77)
Gaining Facility:	Dominick V.	Daniels P&D0		Fin	ance Number:	335980
Data Ex	ktraction Date:	07/0	1/09			
Craft Positions	(7) Casuals On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	0	0	648	648	672	24
Function 1 - Mail Handler	24	7	484	515	530	15
Function 1 Sub-Total	24	7	1,132	1,163	1,202	39
Function 3A - Vehicle Service	3	13	144	160	160	0
Function 3B - Maintenance	0	0	225	225	233	8
Functions 67-69 - Lmtd/Rehab/WC		0	42	42	42	0
Other Functions	0	1	19	20	20	0
Total	27	21	1,562	1,610	1,657	47
Retirement Eligibles:		30	(This number carr	ried forward to the	Executive Summa	ary)
(13) Notes:		-	,			rev 11/05/2008

Package Page 54 AMP Staffing - Craft

Maintenance

Last Saved: December 2, 2009

Losing Facility: Newark P&DC Gaining Facility: Dominick V. Daniels P&DC

Date Range of Data: Jul-01-2008: Jun-30-2009

	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	1,714,208 \$	277,917 \$	(1,436,291)	LDC 36	Mail Processing Equipment	10,562,754	10,868,843 \$	306,089
LDC 37	Building Equipment \$	2,058,826 \$	2,058,826 \$	0	LDC 37	Building Equipment \$	1,624,878 \$	1,624,878 \$	0
LDC 38	Building Services (Custodial Cleaning)	2,723,114 \$	2,600,573 \$	(122,540)	LDC 38	Building Services (Custodial Cleaning)	4,192,913	4,312,413 \$	119,499
LDC 39	Maintenance \$ Operations Support	643,753 \$	366,115 \$	(277,638)	LDC 39	Maintenance \$ Operations Support	967,396 \$	967,396 \$	0
LDC 93	Maintenance Training	46,460 \$	46,460 \$	0	LDC 93	Maintenance \$	410,505	410,505 \$	0
	Workhour Cost Subtotal \$	7,186,361 \$	5,349,891 \$	(1,836,469)		Workhour Cost Subtotal \$	17,758,446	18,184,035 \$	425,589
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	1,536,905 \$	1,358,567 \$	(178,338)	Total	Maintenance Parts, Supplies & Facility Utilities	4,441,594	4,634,262 \$	192,668
	Adjustments (from "Other Curr vs Prop" tab)	\$	0			Adjustments (from "Other Curr vs Prop" tab)	\$	0	
	Grand Total \$	8,723,266 \$	6,708,458 \$	(2,014,807)		Grand Total \$	22,200,040 \$	22,818,297 \$	618,257

(7) Notes: (7) DBCS to be relocated to DVD

rev 04/13/2009

Package Page 55 AMP Maintenance

Transportation - PVS

Last Saved: December 2, 2009

Losing Facility:	Newark P&DC		
Finance Number:	335670		_
Date Range of Data:	07/01/08	to	06/30/09

	(1)	(2)	(3)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

	(4)	(5)	(6)
	Current	Proposed	Difference
PVS Owned Equipment		-	
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules	26	26	0
Total Annual Mileage	63,843	63,843	(0)
Total Mileage Costs	\$196,446	\$196,446	\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$780,250	\$780,250	\$0
LDC 34 (765, 766)	\$11,770,363	\$11,545,228	\$225,134
Adjustments (from "Other Curr vs Prop" tab)		\$0	

Gaining Facility: Dominick V. Daniels P&DC

Finance Number: 335980

PVS Transportation	Savings (Losin	ng Facility):	\$0

PVS Transportation Savings (Gaining Facility): \$225,134

\$12,325,478

Total PVS Transportation Savings:

\$225,134 <== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

Total Workhour Costs \$12,550,613

Only affected trips are shown.

Changes reflect the extention of current PVS direct Newark to Stations/Branches DPS transportation to DVD

Increase of transport of Registry & Express mail from Newark to DVD, elimination of Newark to 070-073 offices of Registry & Express mail

The changes result in a net reduction of \$225,134. No other transportation impacted at this time.

rev 04/13/2009

\$225,134

Package Page 56 AMP Transportation - PVS

Transportation - HCR

						Last Saved	l: December 2, 20	009					
Losing Facility: Newark P&DC							Gainin	g Facility:	Dominick \	/. Daniels F	P&DC		
Type of Distribution to Consolidate: Destinating						CET for cancellations: CET for OGP:							
		Data Extra	ction Date:							CT for Outl	bound Dock:		
1 Route lumbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile	8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile

1	2	3	4	5	6	7	8	9	10	11	12	13
Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual	Proposed Cost per	Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost
						_						
 												

14

Proposed Cost per Mile

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
						•							•
Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Propose	ed Result	Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Propose	ed Result
Impacts	81,975	0	0	0		81,975	Trip Impacts	208,347	0	0	0		208,347
н	HCR Annual Savings (Losing Facility): \$0 HCR Annual Savings (Gaining Facility): \$0												
	Total HCR Transportation Savings: \$0 <<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)												

rev 11/05/2008

Distribution Changes

Last Saved: December 2, 2009

Losing Facility: Newark P&DC

		Type of Distribution to	Consolidate:	Destinating			=						=		
		each DMM labeling list the left of the list.	affected by pl	acing		to DMM L00			needed	, indicate					
(1)				(2)		ing List L005			Prefix G	roups - S	CF Sorta	ition			
		DMM L001	DMM L011		From	:				•					
		DMM L002	DMM L201		Action Code*	Column A - 3-E	Digit ZIP Co	de Prefix Gr	oup	Column B	- Label to				
		DMM L003	DMM L601												
		DMM L004	DMM L602												
		DMM L005	DMM L603		То	:									
		DMM L006	DMM L604		Action Code*	Column A - 3-E	Digit ZIP Co	de Prefix Gr	oup	Column B	- Label to				
		DMM L007	DMM L605												
		DMM L008	DMM L606												
		DMM L009	DMM L607		*Action Codes:	A=add D=delete	CF-change t	from CT=cha	inge to						
		DMM L010	DMM L801		Operations. Se	te: Section 2 & 3 ection 3 pertains after AMP appr	to Originati								
(3)	DMM Lal	beling List L201 - Perio	dicals Origin S	Split								ı			
	Action Code*	Column A - Entry ZIP Codes	Column B -	3-Digit ZIP Code De	estinations							Column C	- Label to		
												Column C	- Label to		
	Action Code*	Column A - Entry ZIP Codes	Column B -	3-Digit ZIP Code Do	estinations							Column C	- Label to		
				g											
	Action Code*	Column A. Foto, ZID Codes	Column B	2 Digit ZID Code D	actinations							Caluma C	Loholto		
	Code	Column A - Entry ZIP Codes	Column 6 -	3-Digit ZIP Code De	esunations							Column C	- Label to		
	Action														
	Code*	Column A - Entry ZIP Codes	Column B -	3-Digit ZIP Code De	estinations							Column C	- Label to		
	*Action Code	es: A=add D=delete CF-change	e from CT=change	to											
(4)	Drop Shi	ipments for Destination		nts - FAST App	ointment Su										
	Month	Losing/Gaining	NASS Code	Facility I	Name	Total Schd Appts	No-	Show %	Late Count	Arrival %	Op Count	en %	Count	sed %	Unschd Count
		Losing Facility	071	Newa	ark	N/A									
		Losing Facility	071	Newa	ark	N/A									
	June 09	Gaining Facility	07099	DV Daniels	s P&DC	964	187	19.4%	291	30.2%	0	0.0%	777	80.6%	1
	May 09	Gaining Facility	07099	DV Daniels	s P&DC	990	184	18.6%	333	33.6%	0	0.0%	806	81.4%	1
(5)	Notes:	There are no labeling list imp	pacts at this time.												_

rev 5/14/2009

MPE Inventory

Last Saved: December 2, 2009

Losing Facility: Newark P&DC Gaining Facility: Dominick V. Daniels P&DC	Losing Facility: Newark P&DC	Gaining Facility: Dominick V. Daniels P&DC
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Data Extraction Date: 07/01/09

Populate to/from PCC

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS	0	0	0
AFSM - ALL	1	0	(1)
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	12	0	(12)
DBCS-OSS	0	0	0
DIOSS	0	0	0
FSS	0	0	0
SPBS	0	0	0
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	1	0	(1)
MLOCR-ISS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
POWERED INDUSTRIAL EQUIPMENT	0	0	0

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Excess Equipment	Relocation Costs
AFCS	8	9	1	0	
AFSM 100	5	4	(1)	0	
APPS	1	1	0	0	
CIOSS	2	2	0	0	
CSBCS	0	0	0	0	
DBCS	29	36	7	(5)	\$68,775
DBCS-OSS	0	0	0	0	
DIOSS	10	10	0	0	
FSS	0	0	0	0	
SPBS	1	1	0	0	
UFSM	1	1	0	0	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	1	1	0	0	
LCTS / LCUS	1	1	0	0	
LIPS	0	0	0	(1)	
MLOCR-ISS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
POWERED INDUSTRIAL EQUIPMENT	0	0	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:	\$68,775	(This number is carried forward to Space Evaluation and
		Other Costs)
(9) Notes: 7 DBCS to be relocated to DVD (\$6,825 relocation + \$3K site prep) * 7 machines		
5 DBCSs and 1 LIPS are excess and relocation not determined at this time. AFSM scheduled to g	go to NJ NDC - costs for rel	ocation not included in AMP.

rev 03/04/2008

Package Page 61 AMP MPE Inventory

Customer Service Issues

Last Saved: December 2, 2009

5-Digit ZIP Code: 07102
Data Extraction Date: 07/02/09

1. Collection Points

Number picked up before 1 p.m.

Number picked up between 1-5 p.m.

Number picked up after 5 p.m.

Total Number of Collection Points

3-Digit ZIP Co	de: 071	3-Digit ZIP Cod	de:	3-Digit ZIP Code:		3-Digit ZIP Code:	
Cur	rent	Current Current		Current		Curi	ent
Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
10	10						
178	170						
0	0						
188	180	0	0	0	0	0	0

2. How many collection boxes are designated for "local delivery"?

None

3. How many "local delivery" boxes will be removed as a result of AMP?

None

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
Q3 FY2009	99.2%
Q2 FY2009	98.8%
Q1 FY2009	99.3%
Q4 FY2009	98.5%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Cur	rent	Proposed			
	Start	End	Start	End		
Monday	8:30	19:00	8:30	19:00		
Tuesday	8:30	19:00	8:30	19:00		
Wednesday	8:30	19:00	8:30	19:00		
Thursday	8:30	19:00	8:30	19:00		
Friday	8:30	19:00	8:30	19:00		
Saturday	8:30	15:00	8:30	15:00		

6. Business (Bulk) Mail Acceptance Hours

	Cur	rent	Proposed			
	Start End		Start	End		
Monday	9:00	20:00	9:00	20:00		
Tuesday	9:00	20:00	9:00	20:00		
Wednesday	9:00	20:00	9:00	20:00		
Thursday	9:00	20:00	9:00	20:00		
Friday	9:00	20:00	9:00	20:00		
Saturday	9:00	15:00	9:00	15:00		

 Can customers obtain a local postmark in accordance 	rdance with applicable polic	olicies in the Postal Operations Manual?
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Yes

8. Notes: All collection mail is processed in Dominick V. Daniels P&DC. No changes to collection box times or locations resulting from the A	8. Notes:	All collection mail is	processed in Dominick V.	Daniels P&DC.	No changes to colle	ection box times or	r locations resultin	a from the AN
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Gaining Facility: Dominick V. Daniels P&DC

9. What postmark will be printed on collection mail?

Line 1 No Change
Line 2

rev 6/18/2008

Package Page 62 AMP Customer Service Issues

Space Evaluation and Other Costs

Last Saved: December 2, 2009

Losing Facility: Newark P&DC

	Space Evaluation					
1.	Affected Facility		Facility Name: _	Newark P&DC 2 Federal Square		
2	Lease Information	(If not leased skip to 3 be	City, State ZIP:	Newark NJ		
۷.	Lease IIIIoimalion.	Enter annu Enter lease ex	ual lease cost: _ xpiration date: _ options/terms: _			
3.	Current Square Foo Enter the tot Enter gained s	itage al interior square footage square footage expected	of the facility: with the AMP:	600,000		
	Not determined at this t	uired space from approve time. Northern NJ District is e ne Newark facility has very lim	valuating the option			
5.	Facility Costs					
c		er any projected one-time	a facility costs:	(This number shown belo	w under One-Time Costs section	n.
6.	5. Savings Information Space Savings (\$): (This number carried forward to the Executive Summary)					
7.	Notes					
			One-Tin	ne Costs	1	
		Employee Relo				
	Mail Pro	ocessing Equipment Relo	ocation Costs: m MPE Inventory)	\$68,775		
		J	Facility Costs: (from above)	\$0		
		Total One	-Time Costs:	\$68,775 (This number carried forward)	vard to Executive Summary)	
		Remote	Encoding (Center Cost per 10	00	
				_	Dominick V. Daniels P&DC	
ſ	(1)	YTD Range of Report:	(3)	: 06/30/09	(5)	(6)
	Product	Associated REC	Current Cost per 1,000	Product	Associated REC	Current Cost per 1,000

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters	N/A	N/A
Flats	N/A	N/A
PARS COA	N/A	N/A
PARS Redirects	N/A	N/A
APPS	N/A	N/A

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters	Salt Lake City	\$29.90
Flats	Salt Lake City	\$29.86
PARS COA	Salt Lake City	\$158.58
PARS Redirects	Salt Lake City	\$39.16
APPS	Salt Lake City	\$32.19

rev 9/24/2008