

July 8, 2011

Mr. Cliff Guffey  
President  
American Postal Workers  
Union (APWU), AFL-CIO  
1300 L Street, NW  
Washington, DC 20005-4128

Certified Mail Tracking Number:  
7099 3400 0009 0515 9179

Fax: (202) 842-4297

Dear Cliff:

This is to inform you of the Postal Service's decision to consolidate all originating mail processing operations at the following Western Area location:

- Butte, MT Customer Service Mail Processing Center (CSMPC) into Great Falls, MT Processing and Distribution Facility (P&DF)

After review, it was decided that this consolidation is in the best interest of the Postal Service. Implementation of this AMP is expected to be completed by January 2012. Enclosed per your request is a copy of the completed study.

The Postal Service must continually look to improve productivity and increase efficiency while maintaining excellent service. The decline in mail volume and revenues due to the economic downturn has only heightened the need for such improvements. These consolidations will allow us to accomplish this goal by making better use of excess space, staffing, and equipment, and to process mail more efficiently.

We have redacted information from the study in accordance with our standard practice. We have also redacted mailer names, companies, and titles that were notified of the study. The mailer names, companies, and titles do not appear to be relevant to the Union's representational responsibilities. Volume numbers associated with service standard changes have also been redacted. This data is commercially sensitive and could be advantageous to our competitors. In order to protect market share, the Postal Service must protect the confidentiality of this information.

It is projected that this consolidation will result in significant savings for the Postal Service. Some affected career employees may be reassigned to the gaining facility or to other vacant positions. Reassignments will be made in accordance with the collective bargaining agreement.

If you have questions, or need additional information, please contact Matt Berrang at (202) 268-6777.

Sincerely,

Patrick M. Devine  
Acting Manager  
Contract Administration (APWU)

Enclosure

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Originating MODS/BPI Office  
Facility Name & Type: Butte CSMPC  
Street Address: 701 Dewey Blvd  
City: Butte  
State: MT  
5D Facility ZIP Code: 59701  
District: Big Sky  
Area: Western  
Finance Number: [REDACTED]  
Current 3D ZIP Code(s): 597  
Miles to Gaining Facility: 155  
EXFC office: Yes  
Postmaster: Sheila R. Grant  
Senior Plant Manager: N/A  
District Manager: John J. DiPeri  
Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: Great Falls P&DF  
Street Address: 1409 14th Street SW  
City: Great Falls  
State: MT  
5D Facility ZIP Code: 59404  
District: Big Sky  
Area: Western  
Finance Number: [REDACTED]  
Current 3D ZIP Code(s): 594  
EXFC office: Yes  
Postmaster: Joel J. Bachofer  
Senior Plant Manager: N/A  
District Manager: John J. DiPeri

3. Background Information

Start of Study: 03/08/11  
Date Range of Data: Jan-01-2010 : Dec-31-2010  
Processing Days per Year: 310  
Bargaining Unit Hours per Year: 1,742  
EAS Hours per Year: 1,819

Date of HQ memo, DAR Factors/Cost of Borrowing/ **New**  
Facility Start-up Costs Update

May 7, 2010

Date & Time this workbook was last saved:

6/20/2011 6:58

4. Other Information

Area Vice President: Sylvester Black  
Vice President, Network Operations: David E. Williams  
Area AMP Coordinator: Steven P. Murray  
HQ AMP Coordinator: Barbara Brewington

rev 09/13/2010

# Approval Signatures

Last Saved: April 6, 2011

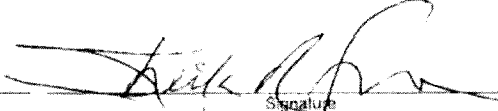
**Losing Facility Name and Type:** Butte CSMPC  
**Street Address:** 701 Dewey Blvd  
**City:** Butte  
**State:** MT  
**Facility ZIP Code:** 59701  
**Finance Number:** 291224  
**Current 3D ZIP Code(s):** 597


**Type of Distribution to Consolidate:** Originating


**Gaining Facility Name and Type:** Great Falls P&DF  
**Street Address:** 1409 14th Street SW  
**City:** Great Falls  
**State:** MT  
**Facility ZIP Code:** 59404  
**Finance Number:** 293636  
**Current 3D ZIP Code(s):** 594

**ACKNOWLEDGEMENT OF ACCOUNTABILITY** - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.


**LOSING FACILITY:**


**Postmaster or Plant Manager:**  
 Sheila R. Grant  6/13/2011  
Printed Name Signature Date


**Senior Plant Manager:**  
 Rickie L. Kunzweiler  6-15-11  
Printed Name Signature Date

**District Manager:**  
 John J. DiPeri  6/27/11  
Printed Name Signature Date

**GAINING FACILITY:**

**Officer in Charge:**  
 Alan Serfoss  6/14/2011  
Printed Name Signature Date

**Senior Plant Manager:**  
 Rickie L. Kunzweiler  6-15-11  
Printed Name Signature Date


**District Manager:**  
 John J. DiPeri  6/15/11  
Printed Name Signature Date


**AREA OFFICE:**

**Area Vice President:**  
 Sylvester Black  6/16/11  
Printed Name Signature Date

**Implementation Date:** \_\_\_\_\_

**HEADQUARTERS:**

**Approved:**  **Disapproved:**

**Vice President, Network Operations:**  
 David E. Williams  6/24/11  
Printed Name Signature Date

**Comments:** \_\_\_\_\_

# Executive Summary

Last Saved: June 9, 2011

**Losing Facility Name and Type:** Butte CSMPC  
**Street Address:** 701 Dewey Blvd  
**City, State:** Butte, MT  
**Current 3D ZIP Code(s):** 597

**Type of Distribution to Consolidate:** Originating

**Miles to Gaining Facility:** 155

**Gaining Facility Name and Type:** Great Falls P&DF  
**Current 3D ZIP Code(s):** 594

## Summary of AMP Worksheets

### Savings/Costs

Mail Processing Craft Workhour Savings	=	<u>\$294,339</u>	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans)	=	<u>\$6,515</u>	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings	=	<u>\$58,600</u>	from Other Curr vs Prop
Transportation Savings	=	<u>(\$123,862)</u>	from Transportation (HCR and PVS)
Maintenance Savings	=	<u>(\$76,780)</u>	from Maintenance
Space Savings	=	<u>\$0</u>	from Space Evaluation and Other Costs
<b>Total Annual Savings</b>	=	<u>\$158,813</u>	
<b>Total One-Time Costs</b>	=	<u>\$285,268</u>	from Space Evaluation and Other Costs
<b>Total First Year Savings</b>	=	<u>(\$126,455)</u>	

### Staffing Positions

Craft Position Loss	=	<u>6</u>	from Staffing - Craft
PCES/EAS Position Loss	=	<u>(3)</u>	from Staffing - PCES/EAS

### Volume

Total FHP to be Transferred (Average Daily Volume)	=	<u>48,764</u>	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume)	=	<u>347,250</u>	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume)	=	<u>23,961</u>	(= Total TPH / Operating Days)

### Service

#### Service Standard Impacts by ADV

First-Class Mail®  
 Priority Mail®  
 Package Services  
 Periodicals  
 Standard Mail

Code to destination 3-digit ZIP Code volume is not available

	UPGRADED ADV	DOWNGRADED ADV	Unchanged + Upgrades ADV	Unchanged + Upgrades %
First-Class Mail®				96.7%
Priority Mail®				97.4%
Package Services				87.7%
Periodicals				N/A*
Standard Mail				N/A*

rev 10/15/2009

# Summary Narrative

Last Saved: June 9, 2011

**Losing Facility Name and Type:** Butte CSMPC

**Current 3D ZIP Code(s):** 597

**Type of Distribution to Consolidate:** Originating

**Gaining Facility Name and Type:** Great Falls P&DF

**Current 3D ZIP Code(s):** 594

## **BACKGROUND**

This is a summary of the feasibility study for the consolidation of all originating mail from the Butte MT CSMPC (597) to the Great Falls MT P&DF (594). This study was conducted to determine the feasibility of relocating the originating distribution processing operations 155 miles from Butte into Great Falls every day, Monday through Saturday. Butte originating mail is currently processed at Great Falls on Saturdays since prior to 2008. The 24 hour clock target of 80% cancellations by 2000 will be adversely affected by the AMP due to the last trip from Butte not arriving in Great Falls until after 2200.

## **FINANCIAL SUMMARY**

The annual baseline date for this AMP feasibility study is taken from the period of January 1, 2010 – December 31, 2010. Financial savings proposed for the consolidation of originating mail volumes from the Butte CSMPC into the Great Falls P&DF are:

Total Annual Savings	\$158,813
Total One-Time Cost	\$285,268
Total First Year Cost	\$126,455

The one-time costs associated with this AMP feasibility study are to receive and install an AFCS with BDS & VFS at the Great Falls P&DC. The AFCS is required to efficiently and safely process the additional volumes to be transferred. In addition to the proposed Butte AMP there are proposals to transfer originating mail volumes from the Havre and Helena CSMPCs to the Great Falls P&DC. The Butte AMP is the only one out of the three proposals to contain additional costs for maintenance and equipment transfers.

## **CUSTOMER & SERVICE IMPACTS**

Predicated on the deployment of an AFCS in Great Falls along with the retention of, and minor revisions to the Alternate Method of Transportation (AMOT) network, the proposed AMP study for Butte, MT will continue to maintain historical levels of First-Class Mail service.

The BMAU and retail unit located at the Butte PO will not be affected if the AMP is implemented. Local collection box pick up times will remain unchanged and a local postmark will continue to be available at retail service locations.

rev 06/10/2009

# Summary Narrative (continued)

## TRANSPORTATION

Transportation supporting the Butte AMP feasibility study contains HCR and AMOT service. HCR 59710 serving Great Falls will need to have a schedule change but no additional capacity is needed. Existing HCR feeder routes times for 597 Associate Offices will not be modified. There are no PVS routes at either location to be affected if the AMP is implemented. AMOT changes include the following: Alpine Air (5A) will provide a flight from Butte (BTM) to Great Falls (GTF) departing BTM at 2030 arriving GTF at 2120. This cost will enable us to ensure arrival of residual collection prior to 2330.

## EMPLOYEE IMPACTS

In this feasibility study, 8 craft employees and 0 management positions will be impacted. Craft staffing in Butte includes the reduction of 7 mail processing and 1 maintenance position, with Great Falls adding an additional 2 mail processing employees. Management staffing in both Butte and Great Falls will not change as a result of the AMP but proposes to bring the complement to the current authorized staffing. If the AMP is implemented, there will be a net change of 6 craft positions and 0 management positions. The total Function 1/4 savings from craft impacts is projected to be \$ 294,339.

Management and Craft Staffing Impacts							
	Butte			Great Falls			Net Diff
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	
Craft <sup>1</sup>	87	79	(8)	104	106	2	(6)
Management	4	5	1	6	8	2	3

<sup>1</sup> Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio				
Management to Craft <sub>2</sub> Ratios	Current Authorized		Proposed	
	SDOs to Craft <sub>1</sub> (1:25 target)	MDOs+SDOs to Craft <sub>1</sub> (1:22 target)	SDOs to Craft <sub>1</sub> (1:25 target)	MDOs+SDOs to Craft <sub>1</sub> (1:22 target)
Butte	1 : 31	1 : 31	1 : 24	1 : 24
Great Falls	1 : 17	1 : 17	1 : 18	1 : 18

<sup>1</sup> Craft = FTR+PTR+PTF+Casuals  
<sup>2</sup> Craft = F1 + F4 at Losing; F1 only at Gaining

## Summary Narrative *(continued)*

Summary Narrative Page 3

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

### **EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS**

The AMP feasibility study projects an increase in annual Maintenance costs of \$76,780. There are maintenance savings associated with the removal of the micro mark operation in Butte along with the corresponding maintenance reductions assigned to support this equipment. There are additional costs in Great Falls associated with the addition of an AFCS along with the associated workhour costs, training costs and equipment supplies. Although there are multiple proposals for transferring volume into Great Falls, only Butte contains additional costs for maintenance and equipment transfers.

### **SPACE IMPACTS**

If the AMP proposal is approved, the 1,350 SF made available in the USPS-owned Butte MT MPO will be reported to the Facilities Service Office.

### **OTHER CONCURRENT INITIATIVES**

There are currently two other active AMP proposals that list Great Falls as the gaining site (Havre & Helena). Only Butte provides for one-time costs for additional equipment at Great Falls. If Butte is not approved, one of the other proposals must show the costs for equipment and maintenance for the AFCS. If all three AMPs are approved the Post-Implementation Review will show additional costs at Great Falls over what is shown in this individual AMP.

rev 06/10/2009

# 24 Hour Clock

Last Saved: June 9, 2011

Losing Facility Name and Type: Butte CSMPC

Current 3D ZIP Code(s): 597

Type of Distribution to Consolidate: Originating

Gaining Facility Name and Type: Great Falls P&DF

Current 3D ZIP Code(s): 594

24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW/MCRS	OGP Cleared by 2300 Data Source = EDW/EOR	OCS Cleared by 2400 Data Source = EDW/EOR	MMP Cleared by 2400 Data Source = EDW/EOR	MMP Volume On-Hand at 2400 Data Source = EDW/MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW/SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW/EOR	Trips On-Time 0400 - 0900 Data Source = EDW/T MES
		⌘									
28-Aug	SAT	8/28	BUTTE PO		99.2%			#VALUE!	100.0%	97.1%	93.6%
4-Sep	SAT	9/4	BUTTE PO		100.0%			#VALUE!	100.0%	95.5%	92.3%
11-Sep	SAT	9/11	BUTTE PO		100.0%			#VALUE!	100.0%	96.5%	96.8%
18-Sep	SAT	9/18	BUTTE PO		100.0%			#VALUE!	100.0%	99.5%	77.4%
25-Sep	SAT	9/25	BUTTE PO		100.0%			#VALUE!	100.0%	98.8%	96.8%
2-Oct	SAT	10/2	BUTTE PO		100.0%			#VALUE!	100.0%	94.9%	76.7%
9-Oct	SAT	10/9	BUTTE PO		99.9%			#VALUE!	100.0%	88.0%	66.7%
16-Oct	SAT	10/16	BUTTE PO		100.0%			#VALUE!	100.0%	99.7%	75.9%
23-Oct	SAT	10/23	BUTTE PO		100.0%			#VALUE!	100.0%	96.8%	100.0%
30-Oct	SAT	10/30	BUTTE PO		100.0%			#VALUE!	100.0%	94.4%	93.6%
6-Nov	SAT	11/6	BUTTE PO		100.0%			#VALUE!	100.0%	93.9%	80.8%
13-Nov	SAT	11/13	BUTTE PO		99.9%			#VALUE!	100.0%	89.2%	64.5%
20-Nov	SAT	11/20	BUTTE PO		100.0%			#VALUE!	100.0%	95.3%	47.6%
27-Nov	SAT	11/27	BUTTE PO		95.0%			#VALUE!	100.0%	84.9%	40.0%
4-Dec	SAT	12/4	BUTTE PO		100.0%			#VALUE!	100.0%	95.6%	64.0%
11-Dec	SAT	12/11	BUTTE PO		100.0%			#VALUE!	100.0%	98.4%	95.9%
18-Dec	SAT	12/18	BUTTE PO		98.9%			#VALUE!	100.0%	97.0%	61.9%
25-Dec	SAT	12/25	BUTTE PO		96.1%			#VALUE!	100.0%	99.8%	70.0%
1-Jan	SAT	1/1	BUTTE PO		97.4%			#VALUE!	100.0%	87.0%	45.8%
8-Jan	SAT	1/8	BUTTE PO		100.0%			#VALUE!	100.0%	95.2%	66.7%
15-Jan	SAT	1/15	BUTTE PO		100.0%			#VALUE!	100.0%	95.0%	80.0%
		⌘									
28-Aug	SAT	8/28	GREAT FALLS PO		82.3%	100.0%		#VALUE!	53.0%	93.9%	88.2%
4-Sep	SAT	9/4	GREAT FALLS PO		81.8%	100.0%		#VALUE!	56.1%	95.1%	88.4%
11-Sep	SAT	9/11	GREAT FALLS PO		81.5%	100.0%		#VALUE!	51.3%	71.0%	68.3%
18-Sep	SAT	9/18	GREAT FALLS PO		80.9%	100.0%		#VALUE!	53.0%	67.4%	65.0%
25-Sep	SAT	9/25	GREAT FALLS PO		80.5%	100.0%		#VALUE!	54.5%	76.4%	63.1%
2-Oct	SAT	10/2	GREAT FALLS PO		81.1%	100.0%		#VALUE!	58.5%	71.5%	57.4%
9-Oct	SAT	10/9	GREAT FALLS PO		83.4%	100.0%		#VALUE!	57.2%	76.9%	68.0%
16-Oct	SAT	10/16	GREAT FALLS PO		78.1%			#VALUE!	55.0%	86.7%	82.4%
23-Oct	SAT	10/23	GREAT FALLS PO		84.5%	100.0%		#VALUE!	55.4%	82.1%	73.2%
30-Oct	SAT	10/30	GREAT FALLS PO		82.5%	100.0%		#VALUE!	55.4%	72.8%	76.7%
6-Nov	SAT	11/6	GREAT FALLS PO		79.2%	100.0%		#VALUE!	53.4%	75.1%	85.3%
13-Nov	SAT	11/13	GREAT FALLS PO		76.4%	100.0%		#VALUE!	52.4%	93.1%	79.3%
20-Nov	SAT	11/20	GREAT FALLS PO		76.2%	58.6%		#VALUE!	52.1%	84.2%	57.1%
27-Nov	SAT	11/27	GREAT FALLS PO		75.2%			#VALUE!	50.4%	73.4%	59.0%
4-Dec	SAT	12/4	GREAT FALLS PO		78.7%			#VALUE!	54.4%	96.6%	95.7%
11-Dec	SAT	12/11	GREAT FALLS PO		81.6%			#VALUE!	78.0%	98.7%	92.5%
18-Dec	SAT	12/18	GREAT FALLS PO		79.6%			#VALUE!	70.4%	97.4%	94.8%
25-Dec	SAT	12/25	GREAT FALLS PO		91.8%			#VALUE!	65.2%	87.0%	82.7%
1-Jan	SAT	1/1	GREAT FALLS PO		90.8%			#VALUE!	61.2%	86.3%	78.1%
8-Jan	SAT	1/8	GREAT FALLS PO		84.1%			#VALUE!	57.3%	82.9%	83.5%
15-Jan	SAT	1/15	GREAT FALLS PO		83.8%			#VALUE!	54.3%	93.4%	95.1%

rev 04/2/2008



# MAP

Last Saved June 9, 2011

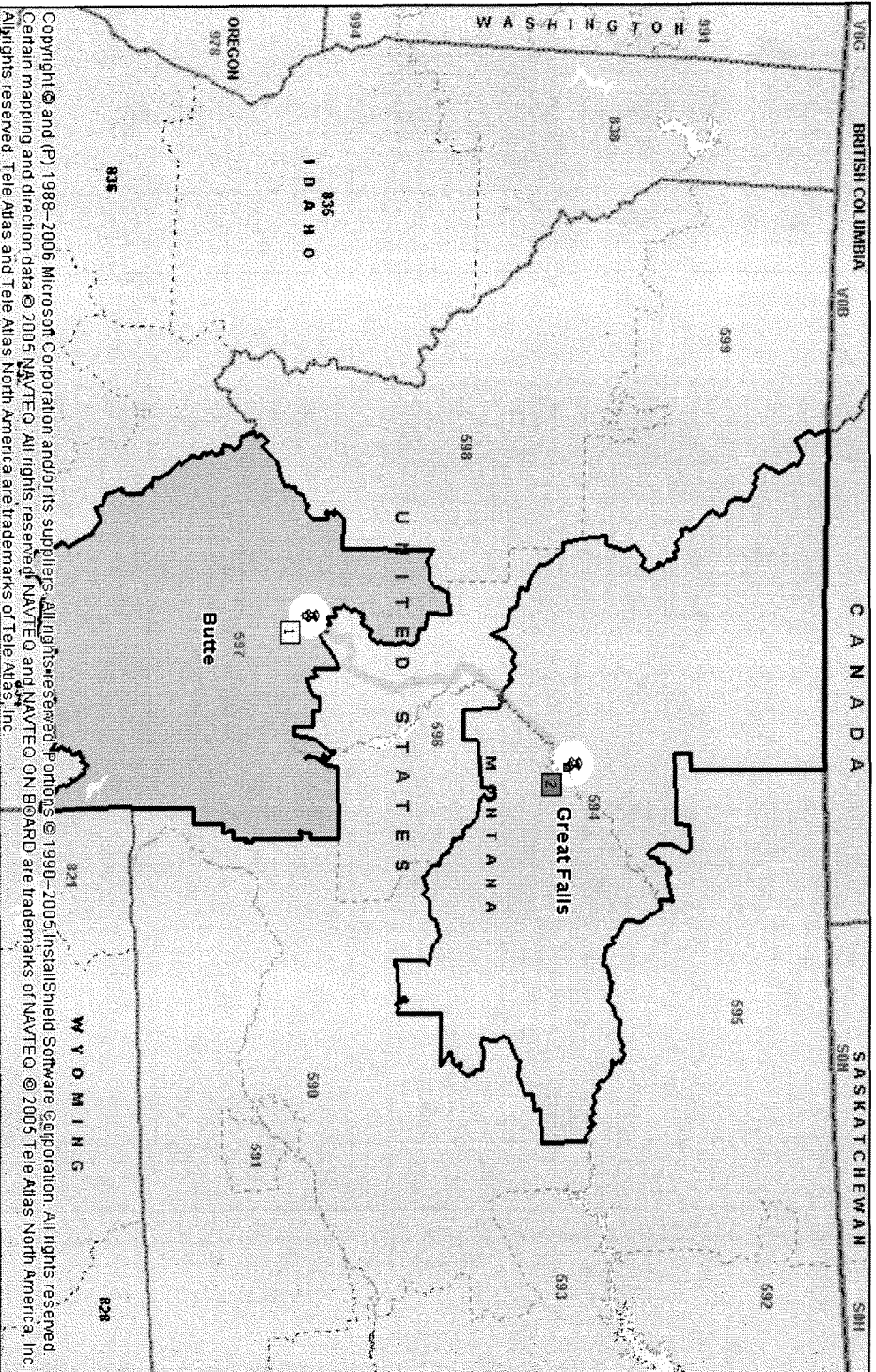
Losing Facility Name and Type: Butte CSMPC

Current 3D ZIP Code(s): 597

Miles to Gaining Facility: 155

Gaining Facility Name and Type: Great Falls P&DF

Current 3D ZIP Code(s): 594



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rev 03/20/2008

# Service Standard Impacts

Last Saved: June 9, 2011

Losing Facility: Butte CSMPC

Losing Facility 3D ZIP Code(s): 597  
 Gaining Facility 3D ZIP Code(s): 594

Based on report prepared by Network Integration Support dated: 4/12/2011 Originating

	FCM		PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change
UPGRADE	0.2%		0.0%		0.2%		0.0%		2.1%		2.1%	
DOWNGRADE	4.9%		0.0%		3.3%		2.6%		0.0%		12.3%	
TOTAL	5.2%		0.0%		3.5%		2.6%		0.0%		14.4%	
NET UP+NO CHNG	4.7%		0.0%		-3.2%		-2.6%		0.0%		-10.2%	
VOLUME TOTAL												

\* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

	FCM		PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change
UPGRADE	1	8.3%	0	0.0%	1	0.1%	8	0.4%	8	0.4%	1	0.1%
DOWNGRADE	3	25.0%	0	0.0%	3	0.2%	8	0.4%	5	0.3%	1	0.1%
TOTAL	4	33.3%	0	0.0%	4	0.2%	16	0.9%	13	0.7%	2	0.1%
NET	(2)	-16.7%	0	0.0%	(2)	-0.1%	0	0.0%	3	0.2%	0	0.0%


rev 10/16/2009

# Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: June 9, 2011

Stakeholder Notification Page 1

**Losng Facility:** Butte CSMPC

**AMP Event:** Start of Study

## Employees

**Stand-up Talk**

(Method)

**03/18/2011**

Date

**Newsbreak**

(Method)

**03/18/2011**

Date

## Employee Organizations

**President, APWU**

(Title/Union)

**03/18/2011**

Date

**President, NPMHU**

(Title/Union)

**03/18/2011**

Date

**Area Vice President, NAPS**

(Title/Union)

**03/18/2011**

Date

**MT Chapter President, NAPUS**

(Title/Union)

**03/18/2011**

Date

**Western Regional Coord., APWU**

(Title/Union)

**03/18/2011**

Date

**National Business Agent, NALC**

(Title/Union)

**03/18/2011**

Date

**Western Regional Director, NPMHU**

(Title/Union)

**03/18/2011**

Date

**Executive Committeeman, NRLCA**

(Title/Union)

**03/18/2011**

Date

**Western Area Coordinator, League of Postm.**

(Title/Union)

**03/18/2011**

Date

**President, NPMHU**

(Title/Union)

**03/18/2011**

Date

**President, NAPS**

(Title/Union)

**03/18/2011**

Date

**President, NRLCA**

(Title/Union)

**03/18/2011**

Date

**President, League**

(Title/Union)

**03/18/2011**

Date

**President, APWU**

(Title/Union)

**03/18/2011**

Date

**Local President, NALC**

(Title/Union)

**03/18/2011**

Date

**Local President, APWU**

(Title/Union)

**03/18/2011**

Date

(Contact Person)

## Government Officials

**Denny Rehberg**

(Contact Person)

**House of Representatives**

(Title/Office)

**03/18/2011**

Date

**Jon Tester**

(Contact Person)

**United States Senate**

(Title/Office)

**03/18/2011**

Date

**Max Baucus**

(Contact Person)

**United States Senate**

(Title/Office)

**03/18/2011**

Date

**Brian A. Schweitzer**

(Contact Person)

**Governor of Montana**

(Title/Office)

**03/18/2011**

Date

rev 07/16/2008

# Stakeholders Notification (continued)

(WorkBook Tab Notification - 1)

Stakeholder Notification Page 2

**Losing Facility:** Butte CSMPC

**AMP Event:** Start of Study

## Media

[Redacted]

Montana Record Standard  
(Company Name)

03/18/2011  
Date

## Community Organizations/Groups

[Redacted]

Chief Executive, Butte  
(Organization Name)

03/18/2011  
Date

## Local Mailers

[Redacted]

(Number Contacted)

[Redacted]

(List Filename & Location)

03/18/2011  
Date

03/18/2011  
Date

03/18/2011  
Date

03/18/2011  
Date

03/18/2011  
Date

03/18/2011  
Date

03/18/2011  
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03/18/2011  
Date

03/18/2011  
Date

03/18/2011  
Date

03/18/2011  
Date

03/18/2011  
Date

Workhour Costs - Current  
Last Saved: June 9, 2011

Lossing Facility: Butte CSMP-C  
Date Range of Data: 01/01/10 << >> 12/31/10

Lossing Current Workhour Rate by LDC	
LDC	Function 1
11	\$43.10
12	\$0.00
13	\$0.00
14	\$42.74
15	\$0.00
16	\$0.00
17	\$42.83
18	\$39.24

Lossing Current Workhour Rate by LDC	
LDC	Function 4
41	\$0.00
42	\$0.00
43	\$38.08
44	\$37.95
45	\$40.05
46	\$0.00
47	\$0.00
48	\$39.53

Gaining Current Workhour Rate by LDC	
LDC	Function 1
11	\$42.36
12	\$45.88
13	\$31.26
14	\$41.15
15	\$0.00
16	\$0.00
17	\$38.08
18	\$43.47

Gaining Current Workhour Rate by LDC	
LDC	Function 4
41	\$0.00
42	\$0.00
43	\$41.08
44	\$36.34
45	\$51.93
46	\$0.00
47	\$0.00
48	\$35.44

Gaining Facility: Great Falls P&DF

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
009	100.0%					\$0
010	100.0%			\$2,107		\$2,107
011	100.0%			\$59,436		\$59,436
017	100.0%			\$42,659		\$42,659
021	100.0%			\$0		\$0
030	100.0%			\$55,267		\$55,267
050	100.0%			\$106,251		\$106,251
060	100.0%			\$31,562		\$31,562
100	100.0%			\$17,820		\$17,820
110	100.0%			\$64,340		\$64,340
112	12.0%			\$27,819		\$27,819
115	100.0%			\$364		\$364
120	80.0%			\$97,217		\$97,217
122	50.0%			\$407		\$407
208	100.0%			\$9,209		\$9,209
209	100.0%			\$8,977		\$8,977
261	100.0%			\$181		\$181
271	100.0%			\$737		\$737
281	100.0%			\$50,947		\$50,947
481	100.0%			\$20,998		\$20,998
560	50.0%			\$322		\$322
561	50.0%			\$6,031		\$6,031
891	100.0%			\$263		\$263
018				\$30,659		\$30,659
044				\$25,548		\$25,548
055				\$32,622		\$32,622
074				\$100,258		\$100,258
117				\$3,645		\$3,645
160				\$85,093		\$85,093
175				\$87,247		\$87,247
180				\$59,286		\$59,286
185				\$14,665		\$14,665
200				\$38,178		\$38,178
210				\$348,390		\$348,390
214				\$29,682		\$29,682
231				\$4		\$4
232				\$4,163		\$4,163
233				\$6,811		\$6,811
234				\$4,579		\$4,579
264				\$39		\$39

(8) Current Operation Numbers	(9) % Moved to Lossing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
009						\$0
010						\$12,965
013						\$64,463
017						\$56,196
021						\$0
030						\$45,615
050						\$0
060						\$48,821
100						\$7,288
110						\$39,972
112						\$107,287
115						\$3,415
120						\$49,301
122						\$38
208						\$28,660
209						\$18,505
261						\$368
271						\$44,011
481dup						
481dup						
560						\$11,310
561						\$743
891						\$5,396
018						\$0
044						\$34,783
055						\$0
074						\$55,442
117						\$0
160						\$91,839
175						\$74,064
180						\$41,282
185						\$56,726
200						\$84,719
210						\$19,826
214						\$0
231						\$261,167
232						\$25,471
233						\$13,431
234						\$239
264						\$7,160













**Workhour Costs - Proposed**

Last Saved: June 9, 2011

Lossing Facility:

Butte CSMPC

Gaining Facility:

Great Falls P&DF

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
009					\$0
010					\$0
011					\$0
017					\$0
021					\$0
030					\$0
050					\$0
060					\$0
100					\$0
110					\$0
112					\$24,480
115					\$0
120					\$19,455
122					\$203
208					\$0
209					\$0
261					\$0
271					\$0
281					\$0
481					\$0
560					\$161
561					\$3,015
891					\$0
018					\$30,650
044					\$25,548
055					\$32,522
074					\$100,258
117					\$3,545
160					\$85,093
175					\$87,247
180					\$59,286
185					\$14,865
200					\$38,178
210					\$348,390
214					\$29,882
231					\$4
232					\$4,163
233					\$6,811
234					\$4,579
264					\$39
265					\$89
549					\$17,268
585					\$97,085
607					\$4,689
620					\$20
630					\$765
759					\$82,785
894					\$8,094
895					\$1,108

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
009					\$0
010					\$13,845
013					\$89,283
017					\$74,011
021					\$0
030					\$83,821
050					\$33,826
060					\$79,208
100					\$19,445
110					\$45,110
112					\$107,315
115					\$3,415
120					\$78,725
122					\$115
208					\$36,846
209					\$26,486
261					\$368
481					\$89,817
481dup					\$0
560					\$11,390
561					\$2,249
891					\$5,396
018					\$0
044					\$34,783
055					\$0
074					\$55,442
117					\$0
160					\$91,839
175					\$74,064
180					\$41,282
185					\$56,726
200					\$84,719
210					\$19,826
214					\$0
231					\$281,167
232					\$26,471
233					\$13,431
234					\$239
264					\$2,160
265					\$0
549					\$53,064
585					\$79,404
607					\$4,347
620					\$27,453
630					\$1,313
759					\$88,854
894					\$0
895					\$0















# Other Workhour Move Analysis

Lossing Facility: Burle CSM/PC

Gaining Facility: Great Falls P&D

Last Saved: June 9, 2011

Date Range of Data:

01/01/10 to

12/31/10

## Current Other Craft Workhours

Current MOOS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EGS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
742	50.0%			\$126,493
747	12.8%			\$278,882
750	30.0%			\$290,622
354				\$4,557
544				\$8,894
558				\$49,527
559				\$3,380
568				\$370,326
579				\$31,447
608				\$71
613				\$5,332
621				\$11,382
631				\$419
632				\$3,008
646				(\$190)
647				\$26,838
721				\$44
727				\$2,084,577
728				\$1,018,685
731				\$26,391
743				\$973
745				\$77,950
751				\$240,090
756				\$13,184

## Gaining Facility

Current MOOS Operation Number	Percent Moved to Lossing (%)	Reduction Due to EGS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
742				\$0
747				\$614,491
750				\$618,150
354				\$6,969
544				\$0
558				\$4,076
559				\$0
568				\$359,240
579				\$81,951
608				\$953
613				\$47,298
621				\$6,943
631				\$376
632				\$11,013
646				\$11,136
647				\$81,529
721				\$0
727				\$0
728				\$0
731				\$68,835
743				\$4,225
745				\$82,372
751				\$73,180
756				\$18,665
228				\$397
515				\$280
590				\$15,240
616				\$1,572
622				\$1,973
624				\$22
634				\$79
678				\$253,219
719				\$2,024,448
720				\$900,294
722				\$26
733				\$9,661
741				\$1,014
748				\$2,804
749				\$849
753				\$279,846
794				\$12,313

## Proposed Other Craft Workhours

Proposed MOOS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
742		\$59,248
747		\$283,167
750		\$283,435
354		\$4,557
544		\$8,894
558		\$49,527
559		\$3,380
568		\$370,326
579		\$31,447
608		\$71
613		\$5,332
621		\$11,382
631		\$419
632		\$3,008
646		(\$190)
647		\$26,838
721		\$44
727		\$2,084,577
728		\$1,018,685
731		\$26,391
743		\$973
745		\$77,950
751		\$240,090
756		\$13,184

## Gaining Facility

Proposed MOOS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
742		\$56,784
747		\$651,447
750		\$732,220
354		\$6,969
544		\$0
558		\$4,076
559		\$0
568		\$359,240
579		\$81,951
608		\$953
613		\$47,298
621		\$6,943
631		\$376
632		\$11,013
646		\$11,136
647		\$81,529
721		\$0
727		\$0
728		\$0
731		\$68,835
743		\$4,225
745		\$82,372
751		\$73,180
756		\$18,665
228		\$397
515		\$280
590		\$15,240
616		\$1,572
622		\$1,973
624		\$22
634		\$79
678		\$253,219
719		\$2,024,448
720		\$900,294
722		\$26
733		\$9,661
741		\$1,014
748		\$2,804
749		\$849
753		\$279,846
794		\$12,313



Op-Reducing	Op-Increasing	Op-Staying	All Operations
16,920	0	91,995	108,914
\$895,979	\$0	\$3,987,462	\$4,883,441
Totals			

Op-Reducing	Op-Increasing	Op-Staying	All Operations
0	25,844	105,281	131,125
\$0	\$1,232,640	\$4,422,797	\$5,655,437
Totals			

Op-Red	Op-Inc	Op-Stay	All Ops
12,415	0	91,995	104,410
\$509,959	\$0	\$3,987,462	\$4,497,421
Totals			

Op-Red	Op-Inc	Op-Stay	All Ops
0	30,348	105,281	135,629
\$0	\$1,440,371	\$4,422,797	\$5,863,168
Totals			

Current All Supervisory Workhours

Losing Facility

Current MOOS Operation Number	Percent Moved to Gaining Due to EDS	Percent Reduction Due to EDS	Current Annual Workhours	Current Annual Workhour Cost (\$)
700	30.9%			\$16,942
928	39.9%			\$147,936
671				\$120,887
705				\$180,022
951				\$45,714

Gaining Facility

Current MOOS Operation Number	Percent Moved to Losing Due to EDS	Percent Reduction Due to EDS	Current Annual Workhours	Current Annual Workhour Cost (\$)
928				\$208,722
928/919				\$114,430
671				\$270,541
705				\$101,224
951				\$11,769
700				\$88,419
927				

Proposed All Supervisory Workhours

Losing Facility

Proposed MOOS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
700		\$10,182
928		\$88,919
671		\$120,887
705		\$180,022
951		\$45,714

Gaining Facility

Proposed MOOS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
928		\$216,989
928/919		\$114,430
671		\$270,541
705		\$101,224
951		\$11,769
700		\$88,419
927		



Current MDOCS Operation Number	Percent (%) Moved to Gaining Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
783	25.0%	397	\$14,204
782		0	\$0
784		393	\$13,606
Totals		790	\$27,810

Current MDOCS Operation Number	Percent (%) Moved to Gaining Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
781		0	\$0
783		1,579	\$58,322
782		600	\$20,096
784		2,293	\$78,418
Totals		4,472	\$156,836

Proposed MDOCS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781	249	\$9,183
783	0	\$0
782	393	\$13,606
784	642	\$22,792
Totals	1,284	\$45,581

Proposed MDOCS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781	0	\$0
783	1,717	\$63,371
782	690	\$23,086
784	2,371	\$83,407
Totals	4,778	\$170,864

Current Workhours for LDCs Common to & Shared between Supv & Craft

Current MDOCS Operation Number	Percent (%) Moved to Gaining Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
783	25.0%	397	\$14,204
782		0	\$0
784		393	\$13,606
Totals		790	\$27,810

Current MDOCS Operation Number	Percent (%) Moved to Gaining Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
781		0	\$0
783		1,579	\$58,322
782		600	\$20,096
784		2,293	\$78,418
Totals		4,472	\$156,836

Proposed MDOCS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781	249	\$9,183
783	0	\$0
782	393	\$13,606
784	642	\$22,792
Totals	1,284	\$45,581

Proposed MDOCS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781	0	\$0
783	1,717	\$63,371
782	690	\$23,086
784	2,371	\$83,407
Totals	4,778	\$170,864

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Losing Facility		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
31		\$0
32		\$0
33		\$26,838
34		\$0
93		\$0
Totals		\$26,838

Gaining Facility		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
31		\$0
32		\$0
33		\$81,529
34		\$0
93		\$0
Totals		\$81,529

Losing Facility		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
31		\$0
32		\$0
33		\$26,838
34		\$0
93		\$0
Totals		\$26,838

Gaining Facility		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
31		\$0
32		\$0
33		\$81,529
34		\$0
93		\$0
Totals		\$81,529

Subject to Trans-PVS Tab  
 Ops 617, 619, 704 (31) 0 \$0  
 Ops 785, 786 (34) 0 \$0

Subject to Trans-PVS Tab  
 Ops 617, 619, 704 (31) 0 \$0  
 Ops 785, 786 (34) 0 \$0

Subject to Trans-PVS Tab  
 Ops 617, 619, 704 (31) 0 \$0  
 Ops 785, 786 (34) 0 \$0

Subject to Trans-PVS Tab  
 Ops 617, 619, 704 (31) 0 \$0  
 Ops 785, 786 (34) 0 \$0



# Staffing - Management

Last Saved: June 9, 2011

**Losing Facility:** Butte CSMPC

**Data Extraction Date:** 03/19/11

**Finance Number:** ██████████

<b>Management Positions</b>						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	POSTMASTER	EAS-22	1	1	1	0
2	MGR MAINTENANCE	EAS-17	1	1	1	0
3	SUPV CUSTOMER SERVICES	EAS-17	2	2	2	0
4	SUPV DISTRIBUTION OPERATIONS	EAS-17	1	0	1	1
5						
6						
7						
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	<b>Totals</b>		<b>5</b>	<b>4</b>	<b>5</b>	<b>1</b>

Retirement Eligibles: 0

Position Loss: (1)

Gaining Facility: Great Falls P&DF

Data Extraction Date: 03/19/11

Finance Number: [REDACTED]

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	POSTMASTER (F)	EAS-24	1	0	1	1
2	MGR MAIL PROCESSING OPERATIONS	EAS-18	1	1	1	0
3	MGR MAINTENANCE	EAS-18	1	1	1	0
4	SUPV CUSTOMER SERVICES	EAS-17	2	1	2	1
5	SUPV DISTRIBUTION OPERATIONS	EAS-17	2	2	2	0
6	SUPV MAINTENANCE OPERATIONS	EAS-17	1	1	1	0
7						
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79					
	<b>Total</b>		<b>8</b>	<b>6</b>	<b>8</b>
				<b>2</b>	

Retirement Eligibles: 0

Position Loss: (2)

**Total PCES/EAS Position Loss:** (3) (This number carried forward to the *Executive Summary*)

rev 11/05/2008

# Staffing - Craft

Last Saved: June 9, 2011

Losang Facility: Butte CSMP

Finance Number: [REDACTED]

Data Extraction Date: 03/19/11

Craft Positions	(1) Casuals On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	0	1	22	23	16	(7)
Function 4 - Clerk	0	0	8	8	8	0
Function 1 - Mail Handler	0	0	0	0	0	0
Function 4 - Mail Handler	0	0	0	0	0	0
<b>Function 1 &amp; 4 Sub-Total</b>	<b>0</b>	<b>1</b>	<b>30</b>	<b>31</b>	<b>24</b>	<b>(7)</b>
Function 3A - Vehicle Service	0	0	0	0	0	0
Function 3B - Maintenance	0	2	11	13	12	(1)
Functions 67-69 - Lmtd/Rehab/WC	0	0	0	0	0	0
Other Functions	0	3	40	43	43	0
<b>Total</b>	<b>0</b>	<b>6</b>	<b>81</b>	<b>87</b>	<b>79</b>	<b>(8)</b>

Retirement Eligibles: 21

Gaining Facility: Great Falls P&DF

Finance Number: [REDACTED]

Data Extraction Date: 03/19/11

Craft Positions	(7) Casuals On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	0	5	23	28	30	2
Function 1 - Mail Handler	2	0	4	6	6	0
<b>Function 1 Sub-Total</b>	<b>2</b>	<b>5</b>	<b>27</b>	<b>34</b>	<b>36</b>	<b>2</b>
Function 3A - Vehicle Service	0	0	0	0	0	0
Function 3B - Maintenance	0	0	20	20	20	0
Functions 67-69 - Lmtd/Rehab/WC	0	0	0	0	0	0
Other Functions	0	2	48	50	50	0
<b>Total</b>	<b>2</b>	<b>7</b>	<b>95</b>	<b>104</b>	<b>106</b>	<b>2</b>

Retirement Eligibles: 27

Total Craft Position Loss: 6 (This number carried forward to the Executive Summary)

(13) Notes:

# Maintenance

Last Saved: June 9, 2011

Lossing Facility: Butte CSMPC

Gaining Facility: Great Falls P&DF

Date Range of Data: Jan-01-2010 : Dec-31-2010

		(1)	(2)	(3)			(4)	(5)	(6)	
		Current Cost	Proposed Cost	Difference			Current Cost	Proposed Cost	Difference	
<b>Workhour Activity</b>										
LDC 36	Mail Processing Equipment	530,712 \$	443,525 \$	(87,187)	LDC 36	Mail Processing Equipment	691,329 \$	805,400 \$	114,071	
LDC 37	Building Equipment	0 \$	0 \$	0	LDC 37	Building Equipment	279,846 \$	279,846 \$	0	
LDC 38	Building Services <i>(Custodial Cleaning)</i>	278,862 \$	243,167 \$	(35,694)	LDC 38	Building Services <i>(Custodial Cleaning)</i>	618,144 \$	655,100 \$	36,956	
LDC 39	Maintenance Operations Support	77,950 \$	77,950 \$	0	LDC 39	Maintenance Operations Support	84,045 \$	84,045 \$	0	
LDC 93	Maintenance Training	8,326 \$	6,245 \$	(2,082)	LDC 93	Maintenance Training	37,608 \$	39,690 \$	2,082	
	<b>Workhour Cost Subtotal</b>	<b>895,850 \$</b>	<b>770,888 \$</b>	<b>(124,962)</b>		<b>Workhour Cost Subtotal</b>	<b>1,710,972 \$</b>	<b>1,864,081 \$</b>	<b>153,109</b>	
	<b>Other Related Maintenance &amp; Facility Costs</b>					<b>Other Related Maintenance &amp; Facility Costs</b>				
	Maintenance Parts, Supplies & Facility Utilities	170,930 \$	157,256 \$	(13,674)		Maintenance Parts, Supplies & Facility Utilities	384,961 \$	447,268 \$	62,307	
	<b>Total</b>					<b>Total</b>				
	Adjustments	\$	0			Adjustments	\$	0		
	<i>(From Other Curves Prop Table)</i>					<i>(From Other Curves Prop Table)</i>				
	<b>Grand Total</b>	<b>1,066,780 \$</b>	<b>928,144 \$</b>	<b>(138,636)</b>		<b>Grand Total</b>	<b>2,095,933 \$</b>	<b>2,311,349 \$</b>	<b>215,416</b>	

**Annual Maintenance Savings:** (\$76,780)

(This number carried forward to the Executive Summary)

(7) Notes:

rev/04/13/2009

**Transportation - PVS**  
Last Saved: June 9, 2011

Losing Facility: Butte CSM/PC

Finance Number: [REDACTED]

Date Range of Data: 01/01/10 -- to -- 12/31/10

Gaining Facility: Great Falls P&DF

Finance Number: [REDACTED]

	(1) Current	(2) Proposed	(3) Difference
<b>PVS Owned Equipment</b>			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
<b>PVS Transportation</b>			
Total Number of Schedules			0
Total Annual Mileage			0
<b>Total Mileage Costs</b>			\$0
<b>PVS Leases</b>			
Total Vehicles Leased			0
<b>Total Lease Costs</b>			\$0
<b>PVS Workhour Costs</b>			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
<b>Adjustments</b> (from "Other Curr vs Prop" tab)		\$0	
<b>Total Workhour Costs</b>	\$0	\$0	\$0

	(4) Current	(5) Proposed	(6) Difference
<b>PVS Owned Equipment</b>			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
<b>PVS Transportation</b>			
Total Number of Schedules			0
Total Annual Mileage			0
<b>Total Mileage Costs</b>			\$0
<b>PVS Leases</b>			
Total Vehicles Leased			0
<b>Total Lease Costs</b>			\$0
<b>PVS Workhour Costs</b>			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
<b>Adjustments</b> (from "Other Curr vs Prop" tab)		\$0	
<b>Total Workhour Costs</b>	\$0	\$0	\$0

PVS Transportation Savings (Losing Facility):

PVS Transportation Savings (Gaining Facility):

Total PVS Transportation Savings:  <== (This number is summed with Total from "Trans-HCR" and carried forward to the Executive Summary as Transportation Savings)

(7) Notes:









## Distribution Changes

Last Saved: June 9, 2011

Losing Facility: Butte CSMPC

Type of Distribution to Consolidate Originating

Indicate each DMM labeling list affected by placing an "X" to the left of the list.

(1) <input type="checkbox"/> DMM L001	<input type="checkbox"/> DMM L011
<input type="checkbox"/> DMM L002	<input checked="" type="checkbox"/> DMM L201
<input type="checkbox"/> DMM L003	<input type="checkbox"/> DMM L601
<input type="checkbox"/> DMM L004	<input type="checkbox"/> DMM L602
<input type="checkbox"/> DMM L005	<input type="checkbox"/> DMM L603
<input type="checkbox"/> DMM L006	<input type="checkbox"/> DMM L604
<input type="checkbox"/> DMM L007	<input type="checkbox"/> DMM L605
<input type="checkbox"/> DMM L008	<input type="checkbox"/> DMM L806
<input type="checkbox"/> DMM L009	<input type="checkbox"/> DMM L607
<input type="checkbox"/> DMM L010	<input type="checkbox"/> DMM L801

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

(2) DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation		
From:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
To:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to

\*Action Codes A=add D=delete CF=change from CT=change to

**Important Note:** Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

(3) **DMM Labeling List L201 - Periodicals Origin Split**

Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
D	597	540, 546-548, 550, 551, 553-567, 570-577, 580-588, 590-599, 800-816, 820-838, 840-847, 850-853, 855-857, 859, 860, 863-865, 870-875, 877-879, 889-891, 893-895, 897, 898, 961, 970-986, 988-994, 998, 999	OMX BUTTE MT 597
CF	594	540, 546-548, 550, 551, 553-567, 570-577, 580-588, 590-599, 800-816, 820-838, 840-847, 850-853, 855-857, 859, 860, 863-865, 870-875, 877-879, 889-891, 893-895, 897, 898, 961, 970-986, 988-994, 998, 999	OMX GREAT FALLS MT 594
CT	594, 597	540, 546-548, 550, 551, 553-567, 570-577, 580-588, 590-599, 800-816, 820-838, 840-847, 850-853, 855-857, 859, 860, 863-865, 870-875, 877-879, 889-891, 893-895, 897, 898, 961, 970-986, 988-994, 998, 999	OMX GREAT FALLS MT 594

\*Action Codes: A=add D=delete CF=change from CT=change to

(4) **Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report**

Month	Losing/Gaining	NABS Code	Facility Name	Total Schd Appts	No-Show		Late Arrival		Open		Closed		Unschd Count
					Count	%	Count	%	Count	%	Count	%	
Jan '11	Losing Facility	597	Butte	100	17	17%	16	16%	0	0%	83	83%	0
Feb '11	Losing Facility	597	Butte	91	27	30%	12	13%	0	0%	64	70%	0
Jan '11	Gaining Facility	594	Great Falls	116	21	18%	24	21%	0	0%	95	82%	0
Feb '11	Gaining Facility	594	Great Falls	103	21	20%	25	24%	0	0%	82	80%	0

(5) **Notes**

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rev 5/14/2009

**MPE Inventory**

Losing Facility: Butte CSMPC

Last Saved: June 20, 2011

Gaining Facility: Great Falls P&DF

Data Extraction Date: 03/11/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	0	0	0
AFSM - ALL	0	0	0
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	1	1	0
DBCS-OSS	1	1	0
DIOSS	1	1	0
FSS	0	0	0
SPBS	0	0	0
UFSM	0	0	0
FC / MICRO MARK	2	0	(2)
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MLOCR-ISS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Excess Equipment	(8) Relocation Costs
AFCS	0	1	1	1	
AFSM 100	0	0	0	0	\$70,268
APPS	0	0	0	0	
CIOSS	0	0	0	0	
CSBCS	0	0	0	0	
DBCS	2	2	0	0	
DBCS-OSS	0	0	0	0	
DIOSS	1	1	0	0	
FSS	0	0	0	0	
SPBS	0	0	0	0	
UFSM	1	1	0	0	
FC / MICRO MARK	2	0	(2)	(4)	
ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	1	1	0	0	
LIPS	0	0	0	0	
MLOCR-ISS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$70,268

(This number is carried forward to Space Evaluation and Other Costs)

(9) Notes: Remove 2 MicroMarks from Butte and from Great Falls. Add AFCS/MFS/BDS in Great Falls (see space page for add'l costs.)

rev 03/04/2008

# Customer Service Issues

Last Saved: June 9, 2011

Lossing Facility: Butte CSMPC

5-Digit ZIP Code: 59701

Data Extraction Date: 03/20/11

3-Digit ZIP Code: 597		3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
38	111						
169	90						
13	0						
220	201	0	0	0	0	0	0

### 1. Collection Points

Number picked up before 1 p.m.:  
 Number picked up between 1-5 p.m.:  
 Number picked up after 5 p.m.:  
 Total Number of Collection Points

### 2. How many collection boxes are designated for "local delivery"?

### 3. How many "local delivery" boxes will be removed as a result of AMP?

### 4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
Q2 FY 2010	71.2%
Q3 FY 2010	77.8%
Q4 FY 2010	69.1%
Q1 FY 2011	54.6%

### 5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	8:30 AM	5:30 PM	8:30 AM	5:30 PM
Tuesday	8:30 AM	5:30 PM	8:30 AM	5:30 PM
Wednesday	8:30 AM	5:30 PM	8:30 AM	5:30 PM
Thursday	8:30 AM	5:30 PM	8:30 AM	5:30 PM
Friday	8:30 AM	5:30 PM	8:30 AM	5:30 PM
Saturday	9:00 AM	1:00 PM	9:00 AM	1:00 PM

### 6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	11:00 AM	4:00 PM	11:00 AM	4:00 PM
Tuesday	11:00 AM	4:00 PM	11:00 AM	4:00 PM
Wednesday	11:00 AM	4:00 PM	11:00 AM	4:00 PM
Thursday	11:00 AM	4:00 PM	11:00 AM	4:00 PM
Friday	11:00 AM	4:00 PM	11:00 AM	4:00 PM
Saturday	closed	closed	closed	closed

### 7. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operators Manual?

Yes

### 8. Notes:

Gaining Facility: Great Falls P&DF

### 9. What postmark will be printed on collection mail?

Line 1 Great Falls MT 59401  
 Line 2 \_\_\_\_\_

rev 8/18/2008

## Space Evaluation and Other Costs

Last Saved: June 9, 2011

Losing Facility: Butte CSMPC

### Space Evaluation

1. Affected Facility

Facility Name: Butte Main Office  
 Street Address: 701 Dewey Blvd  
 City, State ZIP: Butte, MT 59701-9997

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: \_\_\_\_\_  
 Enter lease expiration date: \_\_\_\_\_  
 Enter lease options/terms: \_\_\_\_\_

3. Current Square Footage

Enter the total interior square footage of the facility: 60,152  
 Enter gained square footage expected with the AMP: 3,125

4. Planned use for acquired space from approved AMP

Identify unused space & report to FSO.  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

5. Facility Costs

Enter any projected one-time facility costs: \$215,000  
 (This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): \$0  
 (This number carried forward to the Executive Summary)

7. Notes

AFCS/VFS/BDS installation in virgin site as per Engineering at \$215,000  
 \_\_\_\_\_  
 \_\_\_\_\_

### One-Time Costs

Employee Relocation Costs: \$0

Mail Processing Equipment Relocation Costs: \$70,268  
 (from MPE Inventory)

Facility Costs: \$215,000  
 (from above)

**Total One-Time Costs:** \$285,268  
 (This number carried forward to Executive Summary)

### Remote Encoding Center Cost per 1000

Losing Facility: Butte CSMPC

Gaining Facility: Great Falls P&DF

YTD Range of Report: FY 10

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters	N/A	
Flats	N/A	
PARS COA	N/A	
PARS Redirects	N/A	
APPS	N/A	

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters	Salt Lake City	\$34.66
Flats	Salt Lake City	\$32.43
PARS COA	N/A	
PARS Redirects	N/A	
APPS	N/A	

rev 9/24/2008