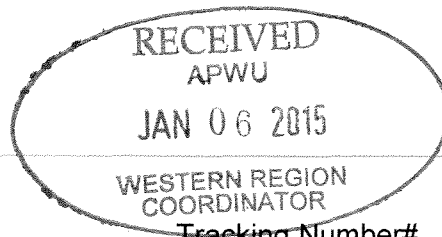


MANAGER, LABOR RELATIONS  
Pacific Area



Tracking Number#

EB667533555US

January 2, 2015

Omar Gonzalez  
Western Regional Coordinator, APWU  
1350 Old Bayshore HWY. Suite 360  
Burlingame, CA 94010

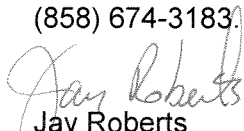
This is to advise you of the intent of the Sacramento District to utilize the provisions of Article 12.5.C.5 of the National Agreement to involuntarily reassign twelve (12) full-time maintenance craft employees (4 ET's/2 MPE's/6 Laborer Custodians) from the craft and/or installation at the Redding bid installation (Event 49102). This impact is based on an approved AMP to relocate the processing of the Function 1 mail from the Redding bid installation to the Sacramento bid installation.

The impacted employees will be notified of their involuntary reassignments by separate letter.

By copy of this notice, we will withhold twelve (12) full-time assignments in the clerk, carrier, mail handler and/or maintenance crafts in sites within a 50 mile radius of the impacted bid cluster.

Attached you will find copies of the automated impact statement, the operational data that supports the excessing, the list of sites at which withholding has been authorized and the names of the junior impacted employees.

Please include this impact on the agenda for our next meeting. If you have any questions you may contact me at (858) 674-3193 or Linda Shumate, Area Complement Coordinator at (858) 674-3183.

  
Jay Roberts  
Manager, Labor Relations

Attachments

cc: Area Manager Operations Support  
Area Manager, Human Resources  
Area Manager, Finance  
Area Manager, In-Plant Support  
District Manager, Sacramento District  
Area Complement Coordinator with attachments  
Manager, Human Resources – Sacramento with attachments  
District Complement Coordinator, Sacramento District with attachments  
Chris Jackson, NALC with attachments

To: ☒ Pacific Area Local(s)  
☐ Western Area Local(s)  
☐ So. West Area Local(s)

☒ Withholding Info  
☒ Staffing Issue(s)  
☐ Status Update  
☐ Grievance Administration  
☒ Please review, take action  
and reduce issues to writing  
☐ Comments

  
Omar M. Gonzalez, Coordinator

David Ross, NPMHU with attachments  
TC's (2) with attachments

## WorkHour Impact Report

Impacted Bid Cluster	REDDING POST OFFICE
Installation Address	Event 49102
Area Name	PACIFIC
Impact Type	Reduction Other Than by Attrition
Date of Impact	04/18/2015
Period (Dates) of Review Performed	12/21/2013 thru 01/02/2015
Report Prepared By	Kathy Pirtle
Report Prepared Date	01/02/2015
Reviewed By	Barbara Plunkett
Phone	(916) 373-8001

## WorkHour Impact Report

**Craft = MAINTENANCE**

	A Current Average Weekly Hrs	B Planned Weekly Hrs	C Weekly Hrs Savings	D Monthly Savings	E Annual Work Hours Savings	F Annual FTE Savings	G Current FTE Yearly Hr Rate
Total	596	164	-432	-1728	-22464	-12	1820

### OverTime Impact

	Current OT Average Weekly Hrs	Current OT Rate	Planned OT per Week from changes	Additional Planned OT per Week	Percent Planned OT per Week	Planned OT Hours per Week	Planned OT Rate
Total	51	8.6%	-41	0		10	6.1%

# WorkHour Impact Report

## Casuals

a. Current Number of MAINTENANCE Casuals on Rolls	0
b. Current Total Non-OverTime MAINTENANCE Casuals Hours per Month	0
c. Planned Reduction in Total Non-OverTime MAINTENANCE Casuals Hours per Month	0
d. Number of MAINTENANCE Casuals that will have Reduced Hours	0
e. Number of MAINTENANCE Casuals that will be Terminated	0
f. Number of MAINTENANCE Casuals Remaining After Impact	0
g. Provide Narrative Justifying need for Remaining MAINTENANCE Casuals	
Casuals are not authorized in the maintenance craft	

## Mail Handler (MHAs)

a. Current Number of MAINTENANCE MHAs on Rolls	0
b. Current Total Non-OverTime MAINTENANCE MHA Hours per Month	0
c. Planned Reduction in Total Non-OverTime MAINTENANCE MHA Hours per Month	0
d. Number of MAINTENANCE MHAs that will have Reduced Hours	0
e. Number of MAINTENANCE MHAs that will be Terminated	0
f. Number of MAINTENANCE MHAs Remaining After Impact	0
g. Provide Narrative Justifying need for Remaining MAINTENANCE MHAs	
MHA"s are not authorized in the maintenance craft	

## Part Time Flexible (PTFs)

a. Current Number of MAINTENANCE PTFs on Rolls	0
b. Current Total Non-OverTime MAINTENANCE PTFs Hours per Month	0
c. Planned Reduction in Total Non-OverTime MAINTENANCE PTFs Hours per Month	0
d. Number of MAINTENANCE PTFs that will have Reduced Hours	0
e. Will there be any MAINTENANCE PTFs Excessed from Craft or Installation	NO
If Yes how Many MAINTENANCE PTFs	0
f. Provide Narrative Explaining need for Excessing	
There are no PTF's in the maintenance craft	

## City Carrier Assistant (CCAs)

a. Current Number of MAINTENANCE CCAs on Rolls	0
b. Current Total Non-OverTime MAINTENANCE CCA Hours per Month	0
c. Planned Reduction in Total Non-OverTime MAINTENANCE CCA Hours per Month	0

d. Number of MAINTENANCE CCAs that will have Reduced Hours	0
e. Number of MAINTENANCE CCAs that will be Terminated	0
f. Number of MAINTENANCE CCAs Remaining After Impact	0
g. Provide Narrative Justifying need for Remaining MAINTENANCE CCAs	
CCA's are not authorized in the maintenance craft	

**Postal Support Employees (PSE)**

a. Current Number of MAINTENANCE PSE on Rolls	1
b. Current Total Non-OverTime MAINTENANCE PSE Hours per Month	144
c. Planned Reduction in Total Non-OverTime MAINTENANCE PSE Hours per Month	-16
d. Number of MAINTENANCE PSE that will have Reduced Hours	1
e. Number of MAINTENANCE PSE that will be Terminated	0
f. Number of MAINTENANCE PSE Remaining After Impact	1
g. Provide Narrative Justifying need for Remaining MAINTENANCE PSE	
The one PSE will have reduced hours	

## WorkHour Impact Report

### Part Time Regular (PTRs)

a. Current Number of MAINTENANCE PTRs on Rolls	0
b. Planned Number of MAINTENANCE PTR Positions after Impact	0
c. Estimated Number of MAINTENANCE PTR Attrition	0
d. Will there be any MAINTENANCE PTRs Excessed from Craft or Installation	NO
MAINTENANCE PTRs	0
e. Provide Narrative Explaining need for Excessing	
There are no PTR's in this office	

### Full Time Regular (FTRs)

a. Current Number of MAINTENANCE FTRs on Rolls	16
b. Planned Number of MAINTENANCE FTR Positions After Impact	4
c. Estimated Number of MAINTENANCE FTR Attrition	0
d. Will there be any MAINTENANCE FTRs Excessed from Craft or Installation	YES
If Yes how Many MAINTENANCE FTRs	12
e. Provide Narrative Explaining need for Excessing	
An approved AMP package resulted in a need to excess 12 FT Maintenance	
Craft employees: 4 ET's, 6 Laborer Custodians & 2 MPE's	

## WorkHour Impact Report-MAINTENANCE

### Preliminary Summary

a. Total Planned Non-OT Reduction per Month for Regulars and PTRs	-1712
b. Planned Reduction in Total OT Hours per Month	-164
c. Planned Reduction in Casual Non-OT Hours per Month	0
d. Planned Reduction in MHA Non-OT Hours per Month	0
e. Planned Reduction in PTF Non-OT Hours per Month	0
f. Planned Reduction in CCA Non-OT Hours per Month	0
g. Planned Reduction in PSE Non-OT Hours per Month	-16
h. Total Planned Non-OT Hours per Month	656
i. Total FTE Savings	-12



DEAN J. GRANHOLM  
VICE PRESIDENT, PACIFIC AREA OPERATIONS



REDDING  
AMP  
FILE

December 2, 2014

DAVID E. WILLIAMS  
VICE PRESIDENT, NETWORK OPERATIONS

SUBJECT: AMP -- Redding CA CSMPC into West Sacramento P&DC (One-Time Cost Modification)

An updated summary of expenses required for the fixed mechanization and facility projects has been obtained for the above referenced AMP proposal since the original submission and first deviation.

Multiple AMPs have been completed into the West Sacramento P&DC. These AMPs have contributed to an increased volume of approximately 7.6%. This increase in volume has shortened the operating window for incoming primary processing. To address this issue, we have determined the need for the procurement of a High Speed Tray Sorter (HSTS) to improve the opening unit processing capacity in support of timely clearance of the mail. In addition, to accommodate the sorter, we will need to reconfigure the current destinating Low Cost Tray Sorter (LCTS). To further optimize the operation, we have procured a Tray De-Palletizer and Singulator (TDS) for the facility. With assistance from the material handling group, we have reviewed all projects for West Sacramento P&DC and have determined that \$950,000 in additional funds is required to prepare the space, procure, install and integrate the new HSTS.

The summary of costs and savings are listed below:

Previous One-time Costs	\$376,250
Additional One-time Costs	\$950,000
New One-time Costs	\$1,326,250
Total First Year Savings	\$1,626,847
Total Annual Savings	\$2,953,097

This memo will serve as documentation that the First Year savings for the above AMP will become \$1,626,847. The total Annual Savings will be \$2,953,097.

Dean J. Granholm

## Approval Signatures

Last Revised: 07/20/11 (A01)

**Losing Facility Name and Type:** Redding CA CSMPC  
**Street Address:** 2323 Cham Creek Rd  
**City:** Redding  
**State:** CA  
**Facility ZIP Code:** 96002  
**Finance Number:** 055354  
**Current 3D ZIP Code(s):** 960

**Type of Distribution to Consolidate:** Orig & Dest

**Gaining Facility Name and Type:** West Sacramento P&O  
**Street Address:** 3775 Industrial Blvd  
**City:** West Sacramento  
**State:** CA  
**Facility ZIP Code:** 95799  
**Finance Number:** 055879  
**Current 3D ZIP Code(s):** 942, 956, 957, 958, 959

**ACKNOWLEDGMENT OF ACCOUNTABILITY:** I acknowledge that I am accountable for respecting and supporting the reporting systems, including financial reports and those relating to compliance with contracting, compliance with ethical standards, and the expenditure of funds, as well as all systems in service to our customers.

### LOSING FACILITY:

**Postmaster or Plant Manager:**

Printed Name: \_\_\_\_\_ Signature: \_\_\_\_\_ Date: 1/19/12

**Senior Plant Manager:**

Printed Name: \_\_\_\_\_ Signature: \_\_\_\_\_ Date: \_\_\_\_\_

**District Manager:**

Printed Name: \_\_\_\_\_ Signature: \_\_\_\_\_ Date: 1/19/12

### GAINING FACILITY:

**Plant Manager:**

Printed Name: \_\_\_\_\_ Signature: \_\_\_\_\_ Date: \_\_\_\_\_

**Senior Plant Manager:**

Printed Name: \_\_\_\_\_ Signature: \_\_\_\_\_ Date: \_\_\_\_\_

**District Manager:**

Printed Name: \_\_\_\_\_ Signature: \_\_\_\_\_ Date: 1/19/12

**Area Vice President:**

Printed Name: \_\_\_\_\_ Signature: Drew Alpert Date: 1-20-12

**Implementation Date:** 09/22/12

### HEADQUARTERS:

Approved: ☒

Disapproved: ☐

**Vice President Network Operations:**  
**David E. Williams**

Signature: \_\_\_\_\_ Date: 2/29/12

**Comments:**

### 1. Losing Facility Information

Type of Distribution to Consolidate:	Orig & Dest	MODS/BPI Office
Facility Name & Type:	Redding CA CSMPC	
Street Address:	2323 Churn Creek RD	
City:	Redding	
State:	CA	
5D Facility ZIP Code:	96002	
District:	Sacramento	
Area:	Pacific	
Finance Number:	056354	
Current 3D ZIP Code(s):	960	
Miles to Gaining Facility:	161	
EXFC office:	Yes	
Plant Manager:	Andy Greenblatt	
Senior Plant Manager:	Barbara Plunkett	
District Manager:	Alfred Santos	
Facility Type after AMP:	Post Office	

## 2. Gaining Facility Information

Facility Name & Type:	West Sacramento P&DC
Street Address:	3939 Industrial Blvd
City:	West Sacramento
State:	CA
5D Facility ZIP Code:	95799
District:	Sacramento
Area:	Pacific
Finance Number:	056679
Current 3D ZIP Code(s):	942,956,957,958,959
EXFC office:	Yes
Plant Manager:	Barbara Plunkett
Senior Plant Manager:	Barbara Plunkett
District Manager:	Alfred Santos

### 3. Background Information

Start of Study:	9/15/2011
Date Range of Data:	Jul-01-2010 : Jun-30-2011
Processing Days per Year:	310
Bargaining Unit Hours per Year:	1,745
EAS Hours per Year:	1,822

Date of HQ memo, *DAR Factors*/Cost of Borrowing/ New  
Facility Start-up Costs Update

June 16, 2011

Date & Time this workbook was last saved:

2/18/2012 14:06

#### 4. Other Information

Area Vice President: Drew Aliperto  
Vice President, Network Operations: David E. Williams  
Area AMP Coordinator: Steve Mummy  
HQ AMP Coordinator: Lane Stalsberg

AMP Data Entry Page

*Journal of Management Education* 30(6)

Street Address: 321 Main Street

May 1962

State:

Faxing ZIP Code 20462 20462

Finance Number. 11535

Current 3D ZIP Code: \_\_\_\_\_

Type of Distribution to Consolidate 70% C, 30% D

Gaming Facility Name and Type: Steel &amp; Partners Casino

Street Address 375 Industrial 2

City. *St. Louis, Mo.*

State: CA

Facility ZIP Code: 75705

Finance Number: 0144

Current 3D ZIP Code: 042 59 943 900 0

[illegible]

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### Postmaster or Plant Manager

7-25-25

### Senior Plant Manager

2000

Figure 1. The study area.

1997

### GANGS FACILITY

### Plant Manager

7. *Chrysomelidae*

### Senior Plant Manager

1. *Journal of the American Medical Association*, 1997; 277: 1033-1037.

District Manager

1250001

Area Vice President:

1997, 1998, 1999, 2000, 2001, 2002, 2003, 2004, 2005, 2006, 2007, 2008, 2009, 2010, 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040, 2041, 2042, 2043, 2044, 2045, 2046, 2047, 2048, 2049, 2050, 2051, 2052, 2053, 2054, 2055, 2056, 2057, 2058, 2059, 2060, 2061, 2062, 2063, 2064, 2065, 2066, 2067, 2068, 2069, 2070, 2071, 2072, 2073, 2074, 2075, 2076, 2077, 2078, 2079, 2080, 2081, 2082, 2083, 2084, 2085, 2086, 2087, 2088, 2089, 2090, 2091, 2092, 2093, 2094, 2095, 2096, 2097, 2098, 2099, 2100, 2101, 2102, 2103, 2104, 2105, 2106, 2107, 2108, 2109, 2110, 2111, 2112, 2113, 2114, 2115, 2116, 2117, 2118, 2119, 2120, 2121, 2122, 2123, 2124, 2125, 2126, 2127, 2128, 2129, 2130, 2131, 2132, 2133, 2134, 2135, 2136, 2137, 2138, 2139, 2140, 2141, 2142, 2143, 2144, 2145, 2146, 2147, 2148, 2149, 2150, 2151, 2152, 2153, 2154, 2155, 2156, 2157, 2158, 2159, 2160, 2161, 2162, 2163, 2164, 2165, 2166, 2167, 2168, 2169, 2170, 2171, 2172, 2173, 2174, 2175, 2176, 2177, 2178, 2179, 2180, 2181, 2182, 2183, 2184, 2185, 2186, 2187, 2188, 2189, 2190, 2191, 2192, 2193, 2194, 2195, 2196, 2197, 2198, 2199, 2200, 2201, 2202, 2203, 2204, 2205, 2206, 2207, 2208, 2209, 2210, 2211, 2212, 2213, 2214, 2215, 2216, 2217, 2218, 2219, 2220, 2221, 2222, 2223, 2224, 2225, 2226, 2227, 2228, 2229, 2230, 2231, 2232, 2233, 2234, 2235, 2236, 2237, 2238, 2239, 2240, 2241, 2242, 2243, 2244, 2245, 2246, 2247, 2248, 2249, 2250, 2251, 2252, 2253, 2254, 2255, 2256, 2257, 2258, 2259, 2260, 2261, 2262, 2263, 2264, 2265, 2266, 2267, 2268, 2269, 2270, 2271, 2272, 2273, 2274, 2275, 2276, 2277, 2278, 2279, 2280, 2281, 2282, 2283, 2284, 2285, 2286, 2287, 2288, 2289, 2290, 2291, 2292, 2293, 2294, 2295, 2296, 2297, 2298, 2299, 2300, 2301, 2302, 2303, 2304, 2305, 2306, 2307, 2308, 2309, 2310, 2311, 2312, 2313, 2314, 2315, 2316, 2317, 2318, 2319, 2320, 2321, 2322, 2323, 2324, 2325, 2326, 2327, 2328, 2329, 2330, 2331, 2332, 2333, 2334, 2335, 2336, 2337, 2338, 2339, 2340, 2341, 2342, 2343, 2344, 2345, 2346, 2347, 2348, 2349, 2350, 2351, 2352, 2353, 2354, 2355, 2356, 2357, 2358, 2359, 2360, 2361, 2362, 2363, 2364, 2365, 2366, 2367, 2368, 2369, 2370, 2371, 2372, 2373, 2374, 2375, 2376, 2377, 2378, 2379, 2380, 2381, 2382, 2383, 2384, 2385, 2386, 2387, 2388, 2389, 2390, 2391, 2392, 2393, 2394, 2395, 2396, 2397, 2398, 2399, 2400, 2401, 2402, 2403, 2404, 2405, 2406, 2407, 2408, 2409, 2410, 2411, 2412, 2413, 2414, 2415, 2416, 2417, 2418, 2419, 2420, 2421, 2422, 2423, 2424, 2425, 2426, 2427, 2428, 2429, 2430, 2431, 2432, 2433, 2434, 2435, 2436, 2437, 2438, 2439, 2440, 2441, 2442, 2443, 2444, 2445, 2446, 2447, 2448, 2449, 2450, 2451, 2452, 2453, 2454, 2455, 2456, 2457, 2458, 2459, 2460, 2461, 2462, 2463, 2464, 2465, 2466, 2467, 2468, 2469, 2470, 2471, 2472, 2473, 2474, 2475, 2476, 2477, 2478, 2479, 2480, 2481, 2482, 2483, 2484, 2485, 2486, 2487, 2488, 2489, 2490, 2491, 2492, 2493, 2494, 2495, 2496, 2497, 2498, 2499, 2500, 2501, 2502, 2503, 2504, 2505, 2506, 2507, 2508, 2509, 2510, 2511, 2512, 2513, 2514, 2515, 2516, 2517, 2518, 2519, 2520, 2521, 2522, 2523, 2524, 2525, 2526, 2527, 2528, 2529, 2530, 2531, 2532, 2533, 2534, 2535, 2536, 2537, 2538, 2539, 2540, 2541, 2542, 2543, 2544, 2545, 2546, 2547, 2548, 2549, 2550, 2551, 2552, 2553, 2554, 2555, 2556, 2557, 2558, 2559, 2560, 2561, 2562, 2563, 2564, 2565, 2566, 2567, 2568, 2569, 2570, 2571, 2572, 2573, 2574, 2575, 2576, 2577, 2578, 2579, 2580, 2581, 2582, 2583, 2584, 2585, 2586, 2587, 2588, 2589, 2590, 2591, 2592, 2593, 2594, 2595, 2596, 2597, 2598, 2599, 2600, 2601, 2602, 2603, 2604, 2605, 2606, 2607, 2608, 2609, 2610, 2611, 2612, 2613, 2614, 2615, 2616, 2617, 2618, 2619, 2620, 2621, 2622, 2623, 2624, 2625, 2626, 2627, 2628, 2629, 2630, 2631, 2632, 2633, 2634, 2635, 2636, 2637, 2638, 2639, 2640, 2641, 2642, 2643, 2644, 2645, 2646, 2647, 2648, 2649, 2650, 2651, 2652, 2653, 2654, 2655, 2656, 2657, 2658, 2659, 2660, 2661, 2662, 2663, 2664, 2665, 2666, 2667, 2668, 2669, 2670, 2671, 2672, 2673, 2674, 2675, 2676, 2677, 2678, 26

implementation date

## REFERENCES

Approved.

**Unsupervised**

**Vice President Network Operations:**  
**David E. Williams**

## Conclusions

**परिचय**

2

### Lead Removal Solutions

# Executive Summary

Last Saved: February 18, 2012

Losing Facility Name and Type: Redding CA CSMPC

Street Address: 2323 Churn Creek RD

City, State: Redding, CA

Current 3D ZIP Code(s): 960

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 161

Gaining Facility Name and Type: West Sacramento P&DC

Current 3D ZIP Code(s): 942,956,957,958,959

## Summary of AMP Worksheets

### Savings/Costs

Mail Processing Craft Workhour Savings =	\$1,463,242	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	\$136	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	\$339,358	from Other Curr vs Prop
Transportation Savings =	\$44,518	from Transportation (HCR and PVS)
Maintenance Savings =	\$1,105,842	from Maintenance
Space Savings =	\$0	from Space Evaluation and Other Costs
<b>Total Annual Savings =</b>	<b>\$2,953,097</b>	
<b>Total One-Time Costs =</b>	<b>\$376,260</b>	from Space Evaluation and Other Costs
<b>Total First Year Savings =</b>	<b>\$2,576,847</b>	

### Staffing Positions

Craft Position Loss =	42	from Staffing - Craft
PCES/EAS Position Loss =	(4)	from Staffing - PCES/EAS

### Volume

Total FHP to be Transferred (Average Daily Volume) =	502,462	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	5,613,567	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	78,100	(= Total TPH / Operating Days)

### Service

#### Service Standard Impacts by ADV

First-Class Mail®
Priority Mail®
Package Services
Periodicals
Standard Mail

Code to destination 3-digit ZIP Code volume is not available

UPGRADED ADV	DOWNGRADED ADV	Unchanged + Upgrades ADV	Unchanged + Upgrades %
0	0	0	#DIV/0!
0	0	0	#DIV/0!
0	0	0	#DIV/0!
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

rev 10/15/2009

# Summary Narrative

Last Saved: February 18, 2012

**Losing Facility Name and Type:** Redding CA CSMPC

**Current 3D ZIP Code(s):** 960

**Type of Distribution to Consolidate:** Orig & Dest

**Gaining Facility Name and Type:** West Sacramento P&DC

**Current 3D ZIP Code(s):** 942,956,957,958,959

## AREA MAIL PROCESSING (AMP) PROPOSAL Executive Summary

**Redding CSMPC**  
Consolidated Facility

**Sacramento P&DC**  
Gaining Facility

### Background:

The Sacramento Performance Cluster, with assistance from the Pacific Area office, has completed an Area Mail Processing (AMP) study to determine the feasibility of relocating all Redding CSMPC mail volumes for processing at the Sacramento, CA P&DC. The proposal encompasses mail processing for ZIP code ranges 960.

Currently, the Redding CSMPC is an owned facility that processes all mail in the 960 ZIP range. With the approved AMP, Redding's mail processing operations will transfer to the Sacramento P&DC. Along with processing operations, the Redding CSMPC facility houses administrative offices, a carrier delivery unit, a Business Mail Entry Unit (BMEU) and a retail unit. The Redding CSMPC facility is approximately 161 miles from the Sacramento P&DC.

### Financial Summary:

Annual baseline data came from July 1, 2010 – June 30, 2011. Financial savings proposed for this consolidation of originating operations are:

Total First Year Savings	\$ 2,576,847
Total Annual Savings	\$ 2,953,097
Total One-Time Cost	(\$376,250)

The total FHP (average daily volume) to be transferred to Sacramento is 502,462 pieces.

### Customer Service Considerations:

There are no impacts to the BMEU or Retail units as a result of this AMP. They will continue to be available in the current location within the current operating hours. The work hours for these operations are in the Redding PO and are outside the scope of this Area Mail Processing feasibility study.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at [www.usps.com](http://www.usps.com) once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

The collection box times will not be impacted with this consolidation.

## Summary Narrative *(continued)*

Summary Narrative Page 2

### Transportation Changes:

Estimated additional annual transportation savings of \$44,518 would be gained by implementing this AMP.

There is no change to PVS costs. Redding will continue to be used for dock transfer of originating and destinating volume. Proposal also assumes DPS will finalize by 0330.

Prior to implementation, RDC, RAU and EMOT changes are required.

HCR 90111 - Add one round trip with "R1" frequency from Los Angeles NDC to Sacramento PDC. Add two tractor-trailers with an estimated equipment cost of \$30,000.

HCR 94690 - Add two round trips with "K" and "QQ" frequency, add one tractor.

HCR 94896 - Terminate, move volume to HCR 90111 and HCR 94690.

HCR 95618 - Add four round trips with K7 frequency and four tractor-trailers to move destinating volume from Sacramento PDC to Redding. Delete trips 101/102, change lv and ar times on 103-106, 201-202, and 301-304 to move consolidated collection mail from Redding to Sacramento. Change frequency on trips 201-202, 301-302 from K7 to Daily.

HCR 96013 - Terminate, move volume to HCR 95612 (956-940

HCR 975L0 - Delete trips 269-270, no change to vehicle requirements. Move Mt. Shasta and Yreka mixed destinating volume from trip 270 to HCR 960WT.

HCR 960A9 - Delete trips 21/22, adjust time on trip 14. No change to vehicle requirements.

HCR 960WT - Add one round trip with 12X frequency from Redding to Mt. Shasta and Yreka.

PVS, Add two trips from Sacramento PDC to SMF THS. No increase. Use existing schedules and equipment.

## Summary Narrative (continued)

Summary Narrative Page 3

### Staffing Impacts:

#### Management and Craft Staffing Impacts

	Name - Losing Site			Name - Gaining Site			Net Diff
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	
Craft <sup>1</sup>	103	21	(82)	1,272	1,312	40	(42)
Management	6	1	(5)	83	92	9	4

<sup>1</sup> Craft = FTR+PTR+PTF+Casuals

Current projections from the AMP study indicate a net reduction of 42 craft employees. Redding CSMPC will have a reduction of 5 EAS positions and Sacramento P&DC will have an increase of 9 EAS positions.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

#### Equipment Relocation and Maintenance Impacts:

Sacramento District has conducted three concurrent AMP feasibility studies which includes this study. Equipment relocation is accounted for in the Redding CSMPC into Sacramento P&DC study.

#### Space Impacts:

The total interior footage of the Redding CSMPC is 116,334 sq. ft. With the approved AMP, the acquired space will be designated as an inactive storage area pending further evaluation of local facility requirements.

#### Other Concurrent Initiatives:

Sacramento recently completed a material handling project installing a Loose Mail System (STD) – Barney to update the existing system that has exceeded service life.

rev 06/10/2009



# 24 Hour Clock

Last Saved: February 18, 2012

Losing Facility Name and Type: Redding CA CSMPC

Current 3D ZIP Code(s): 960

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: West Sacramento P&DC

Current 3D ZIP Code(s): 942,956,957,958,959

24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day		%	Facility	Cancelled by 2000 Data Source = EDWMCRS	OGP Cleared by 2000 Data Source = EDWEOR	OGS Cleared by 2400 Data Source = EDWEOR	MMP Cleared by 2400 Data Source = EDWEOR	MMP Volume On Hand at 2400 Data Source = EDWMCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDWSSASS	DPS 2nd Pass Cleared by 0700 Data Source = EDWEOR	Trips On-Time 0400 - 0900 Data Source = EDWTTMES
16-Apr	SAT	4/16	REDDING PO	87.5%	100.0%			#VALUE!	100.0%	94.2%	92.6%
23-Apr	SAT	4/23	REDDING PO	89.0%	100.0%			#VALUE!	100.0%	95.0%	91.4%
30-Apr	SAT	4/30	REDDING PO	79.8%	100.0%			#VALUE!	100.0%	93.5%	91.4%
7-May	SAT	5/7	REDDING PO	89.2%	100.0%			#VALUE!	100.0%	97.5%	91.5%
14-May	SAT	5/14	REDDING PO	88.5%	100.0%			#VALUE!	100.0%	98.3%	91.7%
21-May	SAT	5/21	REDDING PO	83.5%	100.0%			#VALUE!	100.0%	97.3%	92.7%
28-May	SAT	5/28	REDDING PO	74.6%	100.0%			#VALUE!	100.0%	98.5%	92.8%
4-Jun	SAT	6/4	REDDING PO	88.5%	100.0%			#VALUE!	100.0%	95.8%	91.5%
11-Jun	SAT	6/11	REDDING PO	90.3%	100.0%			#VALUE!	100.0%	100.0%	97.5%
18-Jun	SAT	6/18	REDDING PO	92.7%	100.0%			#VALUE!	100.0%	99.8%	91.4%
25-Jun	SAT	6/25	REDDING PO	74.1%	100.0%			#VALUE!	100.0%	98.9%	98.9%
2-Jul	SAT	7/2	REDDING PO	95.9%	100.0%			#VALUE!	100.0%	87.0%	94.2%
9-Jul	SAT	7/9	REDDING PO	83.8%	100.0%			#VALUE!	100.0%	95.1%	91.4%
16-Jul	SAT	7/16	REDDING PO	89.1%	100.0%			#VALUE!	100.0%	97.7%	98.6%
23-Jul	SAT	7/23	REDDING PO	82.7%	100.0%			#VALUE!	100.0%	99.8%	93.5%
30-Jul	SAT	7/30	REDDING PO	83.3%	100.0%			#VALUE!	100.0%	97.2%	91.0%
6-Aug	SAT	8/6	REDDING PO	81.1%	100.0%			#VALUE!	100.0%	95.7%	74.1%
13-Aug	SAT	8/13	REDDING PO	86.7%	100.0%			#VALUE!	100.0%	88.7%	73.5%
20-Aug	SAT	8/20	REDDING PO	66.2%	100.0%			#VALUE!	100.0%	99.1%	99.0%
27-Aug	SAT	8/27	REDDING PO	73.6%	100.0%			#VALUE!	100.0%	97.4%	95.0%
3-Sep	SAT	9/3	REDDING PO	75.6%	100.0%			#VALUE!	100.0%	93.2%	82.9%

24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day		%	Facility	Cancelled by 2000 Data Source = EDWMCRS	OGP Cleared by 2000 Data Source = EDWEOR	OGS Cleared by 2400 Data Source = EDWEOR	MMP Cleared by 2400 Data Source = EDWEOR	MMP Volume On Hand at 2400 Data Source = EDWMCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDWSSASS	DPS 2nd Pass Cleared by 0700 Data Source = EDWEOR	Trips On-Time 0400 - 0900 Data Source = EDWTTMES
16-Apr	SAT	4/16	SACRAMENTO P&DC	77.5%	95.4%	97.0%	85.2%	0.1	100.0%	100.0%	92.4%
23-Apr	SAT	4/23	SACRAMENTO P&DC	80.3%	99.7%	96.0%	95.3%	0.0	100.0%	100.0%	88.6%
30-Apr	SAT	4/30	SACRAMENTO P&DC	74.2%	99.8%	95.2%	92.8%	#VALUE!	100.0%	100.0%	92.4%
7-May	SAT	5/7	SACRAMENTO P&DC	80.1%	100.0%	100.0%	95.9%	#VALUE!	100.0%	100.0%	95.4%
14-May	SAT	5/14	SACRAMENTO P&DC	80.9%	99.6%	100.0%	97.2%	#VALUE!	100.0%	100.0%	97.5%
21-May	SAT	5/21	SACRAMENTO P&DC	82.6%	100.0%	99.9%	94.3%	#VALUE!	100.0%	100.0%	99.1%
28-May	SAT	5/28	SACRAMENTO P&DC	73.3%	98.5%	97.1%	88.9%	#VALUE!	100.0%	100.0%	93.0%
4-Jun	SAT	6/4	SACRAMENTO P&DC	76.3%	99.7%	98.8%	92.8%	#VALUE!	100.0%	100.0%	94.5%
11-Jun	SAT	6/11	SACRAMENTO P&DC	79.9%	100.0%	100.0%	93.5%	0.1	100.0%	100.0%	99.4%
18-Jun	SAT	6/18	SACRAMENTO P&DC	81.2%	100.0%	100.0%	93.2%	#VALUE!	100.0%	100.0%	98.0%
25-Jun	SAT	6/25	SACRAMENTO P&DC	80.4%	100.0%	100.0%	93.1%	#VALUE!	100.0%	99.0%	95.9%
2-Jul	SAT	7/2	SACRAMENTO P&DC	78.2%	99.3%	100.0%	91.2%	#VALUE!	100.0%	100.0%	97.1%
9-Jul	SAT	7/9	SACRAMENTO P&DC	75.5%	100.0%	100.0%	92.6%	#VALUE!	93.0%	100.0%	95.1%
16-Jul	SAT	7/16	SACRAMENTO P&DC	81.7%	100.0%	98.3%	93.3%	#VALUE!	100.0%	99.9%	97.4%
23-Jul	SAT	7/23	SACRAMENTO P&DC	82.5%	99.7%	100.0%	94.9%	#VALUE!	100.0%	100.0%	98.0%
30-Jul	SAT	7/30	SACRAMENTO P&DC	76.4%	100.0%	100.0%	90.5%	#VALUE!	100.0%	100.0%	93.1%
6-Aug	SAT	8/6	SACRAMENTO P&DC	78.0%	100.0%	100.0%	94.3%	#VALUE!	100.0%	99.8%	95.0%
13-Aug	SAT	8/13	SACRAMENTO P&DC	87.5%	98.1%	93.0%	95.8%	#VALUE!	100.0%	100.0%	95.1%
20-Aug	SAT	8/20	SACRAMENTO P&DC	70.1%	99.3%	97.5%	95.2%	#VALUE!	100.0%	100.0%	98.2%
27-Aug	SAT	8/27	SACRAMENTO P&DC	81.5%	95.0%	94.5%	94.7%	#VALUE!	99.8%	100.0%	94.7%
3-Sep	SAT	9/3	SACRAMENTO P&DC	83.0%	97.1%	96.5%	89.6%	#VALUE!	100.0%	100.0%	92.3%

rev 04/2/2008

# MAP

Last Saved: February 18, 2012

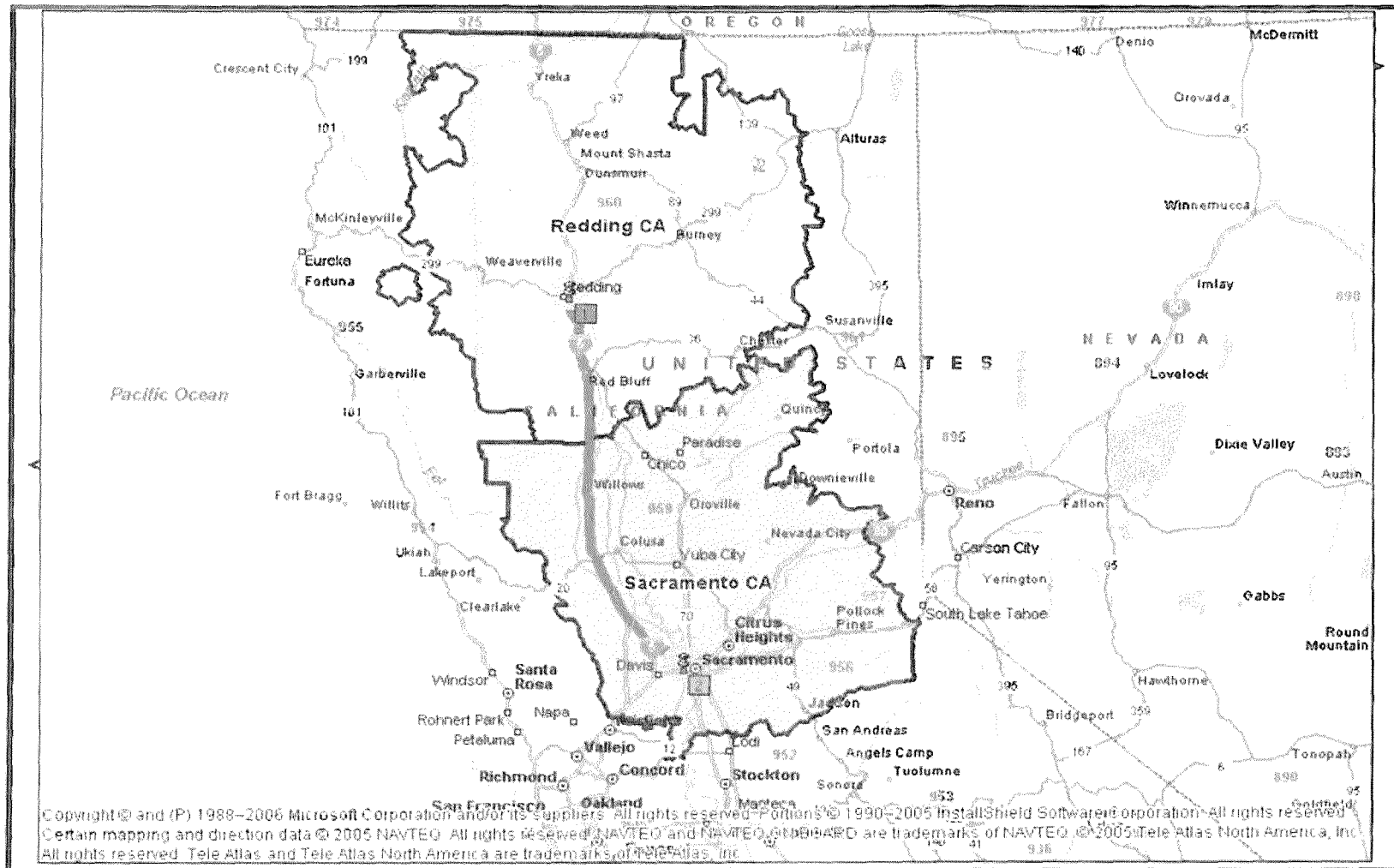
Losing Facility Name and Type: Redding CA CSMPC

Current 3D ZIP Code(s): 960

Miles to Gaining Facility: 161

Gaining Facility Name and Type: West Sacramento P&DC

Current 3D ZIP Code(s): 942,956,957,958,959



rev 03/20/2008

# Service Standard Impacts

Last Saved: February 18, 2012

Losing Facility: Redding CA CSMPC

Losing Facility 3D ZIP Code(s): 960

Gaining Facility 3D ZIP Code(s): 942,956,957,958,959

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

\* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

rev 10/16/2009

# Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 18, 2012

Stakeholder Notification Page 1

**Losing Facility:** Redding CA CSMPC

**AMP Event:** Start of Study

# Workhour Costs - Current

Last Saved: February 18, 2012

Losing Facility: Redding CA CSMPC

Gaining Facility: West Sacramento P&DC

Date Range of Data 07/01/10 <<== ==>> #REF

Losing Current Workhour Rate by LDC			
LDC	Function 1	LDC	Function 4
11	\$48.74	41	\$0.00
12	\$39.99	42	\$0.00
13	\$42.61	43	\$34.74
14	\$39.19	44	\$37.70
15	\$0.00	45	\$35.74
16	\$0.00	46	\$0.00
17	\$42.42	47	\$0.00
18	\$38.60	48	\$35.83

Gaining Current Workhour Rate by LDC			
LDC	Function 1	LDC	Function 4
11	\$43.54	41	\$0.00
12	\$45.33	42	\$0.00
13	\$41.62	43	\$9.00
14	\$44.64	44	\$0.00
15	\$36.48	45	\$0.00
16	\$0.00	46	\$0.00
17	\$42.06	47	\$0.00
18	\$40.14	48	\$35.90

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual
002	100.0%					
009	100.0%					
010	100.0%					
012	100.0%					
013	100.0%					
015	100.0%					
017	100.0%					
020	100.0%					
021	100.0%					
022	100.0%					
030	100.0%					
035	100.0%					
040	100.0%					
044	100.0%					
050	100.0%					
055	100.0%					
060	100.0%					
066	100.0%					
067	100.0%					
070	100.0%					
074	100.0%					
079	100.0%					
110	100.0%					
136	100.0%					
137	100.0%					
138	100.0%					
139	100.0%					
140	100.0%					
141	100.0%					
144	100.0%					
146	100.0%					
160	100.0%					
161	100.0%					
172	100.0%					
175	100.0%					
180	100.0%					
185	100.0%					
200	100.0%					
210	10.3%					
230	100.0%					

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
002						\$21,713
009						\$8,667
010						\$367,894
012						\$73,654
013						\$0
015						\$402,787
017						\$163,373
020						\$0
021						\$0
022						\$0
030						\$1,563,729
035						\$0
040						\$117,812
044						\$1,257,551
050						\$1,141,645
055						\$405,038
060						\$219,526
066						\$375
067						\$630
070						\$68,143
074						\$1,335,552
079						\$0
110						\$145,668
439						\$0
437						\$0
248						\$1,691,306
439dup						
140						\$4,818,978
141						\$329,579
144						\$775,701
145						\$602,535
160						\$0
160dup						
172						\$0
074dup						
180						\$941,707
185						\$479,100
200						\$0
210						\$1,106,919
230						\$1,672,807



(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current Operation Members	% Moved to Gaining	Current Annual FHP Volume	Current Annual TPH or NATPH Volume	Current Annual Workhours	Current Productivity (TPH or NATPH)	Current Annual Workhour Costs
231	100.0%					\$35,831
232	100.0%					\$41,917
233	100.0%					\$22,713
235	100.0%					\$661
256	100.0%					\$17
261	100.0%					\$1,217
264	100.0%					\$0
266	100.0%					\$12
271	100.0%					\$33,291
281	100.0%					\$6,721
282	100.0%					\$6,149
441	100.0%					\$1,236
442	100.0%					\$0
448	100.0%					\$3
481	100.0%					\$68,933
549	100.0%					\$17,811
554	100.0%					\$87,028
585	100.0%					\$96,351
607	100.0%					\$4,507
612	100.0%					\$501
811	100.0%					\$1,447
814	100.0%					\$13,126
816	100.0%					\$14,557
891	100.0%					\$6,866
894	100.0%					\$272,312
896	100.0%					\$795
918	100.0%					\$739,903
919	100.0%					\$178,942
240						\$2,959
241						\$308
789						\$3,276

(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current Operation Members	% Moved to Losing	Current Annual FHP Volume	Current Annual TPH or NATPH Volume	Current Annual Workhours	Current Productivity (TPH or NATPH)	Current Annual Workhour Costs
231						\$2,624,193
232						\$318,686
233						\$412,002
235						\$911,826
256						\$7,653
481						\$716,888
494						\$129,712
896						\$181,807
271						\$186,713
481dup						\$1,486
282						
141dup						
142						\$5,946
144dup						
481dup						
449						\$440,469
554						\$585,251
585						\$705,741
607						\$346,591
612						\$76,098
141dup						
144dup						
145dup						
891						\$518,375
894						\$1,902,648
896dup						
918						\$10,601,514
919						\$106,073
240						\$0
241						\$0
789						\$0
803						\$188
816						\$336
846						\$229
851						\$0
854						\$26
883						\$26,572
884						\$90
887						\$172
888						\$316
890						\$481
891						\$43,380
892						\$73,105
893						\$23,410
894						\$600
895						\$418
896						\$0
897						\$45,518
898						\$45,817
899						\$92,567
100						\$19,285
111						\$188
112						\$2,663
114						\$191,294
115						\$275
118						\$258,465
120						\$208,929
122						\$214
123						\$125
132						\$359,344

[illegible]

(8)	(9)	(10)	(11)	(12)	(13)	(14)
Operation Numbers	% Moved to Lossing	Current Annual FHP	Current Annual TPH or FPH	Current Annual	Current Productivity	Current Annual
136						Workhour Costs
137						\$19
138						\$318
139						\$21,743
142dup						\$1,047,229
143						
144						\$35,634
147						\$1,791
150						\$11,132
160						\$103,743
169						\$272,116
178						\$24,190
186						\$190,167
206						\$433,970
209						\$447,740
212						\$109,758
213						\$306,762
214						\$1
229						\$548,283
239						\$4,174,685
244						\$45,673
245						\$0
246						\$0,843
247						\$293,130
248dup						\$536,160
249						\$800,802
261						\$0
263						\$0
264						\$0
265						\$34,251
274						\$37,863
281						\$0
284						\$1,644
294						\$15,282
320						\$691
322						\$312
323						\$317
324						\$60,201
326						\$46,315
341						\$477
381						\$68,053
384						\$99
428						\$0
431						\$572
439						\$1,130,143
466						\$187
482						\$0
484dup						\$0
485						\$39,182
486						\$16,075
487						\$141
488						\$1,179
489						\$15,050
491						\$12
505						\$34
530						\$80,369
548						\$6,249
558						\$270
555						\$1,676
560						\$21,256







[illegible]

Total FHP to be Transferred (Average Daily Volume) : 502,462  
(This number is carried forward to AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume) : 5,613,567  
(This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs : \$68,112,718  
(This number is carried forward to the bottom of AMP Worksheet *Workhour Costs-Proposed* )

[illegible]

Comb Totals	Impacted to Gain	1,458,983,613	4,320,444,933	1,061,435	4,070	\$45,582,407
	Impacted to Lose	0	0	0	No Calc	\$0
	Total Impacted	1,458,983,613	4,320,444,933	1,061,435	4,070	\$45,582,407
	Non-impacted	0	0	184	No Calc	\$6,654
	Gain Only	436,985,361	624,242,814	536,692	1,163	\$22,523,657
	All	1,895,968,974	4,944,687,747	1,598,312	3,094	\$68,112,718

# Workhour Costs - Proposed

Last Saved: February 18, 2012

Losing Facility: Redding CA CSMPC

Gaining Facility:

West Sacramento P&DC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
002	0	0	0	No Calc	\$0
009	0	0	0	No Calc	\$0
010	0	0	0	No Calc	\$0
012	0	0	0	No Calc	\$0
013	0	0	0	No Calc	\$0
015	0	0	0	No Calc	\$0
017	0	0	0	No Calc	\$0
020	0	0	0	No Calc	\$0
021	0	0	0	No Calc	\$0
022	0	0	0	No Calc	\$0
030	0	0	0	No Calc	\$0
035	0	0	0	No Calc	\$0
040	0	0	0	No Calc	\$0
044	0	0	0	No Calc	\$0
050	0	0	0	No Calc	\$0
055	0	0	0	No Calc	\$0
060	0	0	0	No Calc	\$0
066	0	0	0	No Calc	\$0
067	0	0	0	No Calc	\$0
070	0	0	0	No Calc	\$0
074	0	0	0	No Calc	\$0
079	0	0	0	No Calc	\$0
110	0	0	0	No Calc	\$0
136	0	0	0	No Calc	\$0
137	0	0	0	No Calc	\$0
138	0	0	0	No Calc	\$0
139	0	0	0	No Calc	\$0
140	0	0	0	No Calc	\$0
141	0	0	0	No Calc	\$0
144	0	0	0	No Calc	\$0
146	0	0	0	No Calc	\$0
160	0	0	0	No Calc	\$0
161	0	0	0	No Calc	\$0
172	0	0	0	No Calc	\$0
175	0	0	0	No Calc	\$0
180	0	0	0	No Calc	\$0
185	0	0	0	No Calc	\$0
200	0	0	0	No Calc	\$0
230					\$409,112
230					\$0
231					\$166,057
232	0	0	0	No Calc	\$0
233	0	0	0	No Calc	\$0
235	0	0	0	No Calc	\$0
256	0	0	0	No Calc	\$0
261	0	0	0	No Calc	\$0
264	0	0	0	No Calc	\$0
266	0	0	0	No Calc	\$0
271	0	0	0	No Calc	\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
002					\$27,448
009					\$8,667
010					\$601,378
012					\$83,169
013					\$0
015					\$424,450
017					\$186,275
020					\$1,424
021					\$3
022					\$0
030					\$1,644,457
035					\$23,675
040					\$121,532
044					\$1,371,850
050					\$1,258,467
055					\$431,834
060					\$290,539
066					\$9,805
067					\$5,932
070					\$69,059
074					\$1,428,960
079					\$0
110					\$157,969
439					\$433,661
437					\$137,170
248					\$1,264,210
439dup					\$0
140					\$4,957,799
141					\$253,256
144					\$583,006
146					\$910,888
160					\$40,402
160dup					\$0
172					\$0
074dup					\$0
180					\$1,116,374
185					\$605,638
200					\$38,248
210					\$1,159,741
230					\$1,860,603
231					\$2,730,283
232					\$338,355
233					\$422,699
235					\$912,481
256					\$0
481					\$798,377
484					\$109,369
896					\$244,259
271					\$214,277















(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
---	---	--	---	--	--

[illegible]

**Function 1 Workhour Savings :** \$1,453,242  
(This number equals the difference in the current and proposed workhour cost:  
above and is carried forward to the *Executive Summary*)

Cost Impact	Comb Current	1,895,968,974	4,944,687,747	1,598,312	3,094	\$68,112,718
	Proposed	1,895,968,974	4,944,687,747	1,565,058	3,159	\$66,649,476
	Change	0	0	(33,254)		(\$1,463,242)
	Change %	0.0%	0.0%	-2.1%		-2.1%

### AMP Workhour Costs - Proposed

# Other Workhour Move Analysis

Last Saved: February 18, 2012

Losing Facility: Redding CA CSMPC

Gaining Facility: West Sacramento P&DC

Date Range of Data: 07/01/10 to #REF!

## Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
544	100.0%			\$2,996	544				\$0
568	100.0%			\$96	568				\$0
616	0.0%	100.0%		\$502	616				\$27,540
675	100.0%			\$81,609	675				\$0
742	100.0%			\$81	742				\$0
745	0.0%	100.0%		\$144,681	745				\$1,094,850
747	0.0%	60.0%		\$110,841	747				\$5,994,067
750	0.0%	100.0%		\$917,441	750				\$10,950,834
753	0.0%	41.2%		\$204,030	753				\$3,941,844
794	100.0%			\$137	794				\$0
					981				\$1,161,154
					982				\$154,152
					617				\$15,847
					624				\$100
					634				\$321
					647				\$158
					665				\$67,760
					666				\$67,432
					673				\$203,581
					679				\$208,692
					681				\$364
					751				\$27,021
					754				\$73,961
					761				\$11,245
					763				\$6,600
					765				\$520,831
					766				\$7,306,127

## Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
544		\$0	544		\$3,002
568		\$0	568		\$96
616		\$0	616		\$27,540
675		\$0	675		\$81,609
742		\$0	742		\$81
745		\$0	745		\$1,094,850
747		\$221,641	747		\$5,994,067
750		\$0	750		\$10,950,834
753		\$120,618	753		\$3,941,844
794		\$0	794		\$137
			981		\$1,161,154
			982		\$154,152
			617		\$15,847
			624		\$100
			634		\$321
			647		\$158
			665		\$67,760
			666		\$67,432
			673		\$203,581
			679		\$208,692
			681		\$364
			751		\$27,021
			754		\$73,961
			761		\$11,245
			763		\$6,600
			765		\$520,831
			766		\$7,306,127







[illegible][illegible]AMP Other Cult vs Prod



Maintenance		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
36		\$917,441
37		\$204,938
38		\$710,541
39		\$144,613
93		\$136,093
Totals	47,699	\$2,113,626

Maintenance		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
36		\$10,907,975
37		\$4,015,405
38		\$5,954,062
39		\$1,082,026
93		\$553,402
Totals	79,412	\$22,512,869

Maintenance		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
36		\$0
37		\$120,438
38		\$2,271,641
39		\$0
93		\$0
Totals	8,161	\$2,392,079

Maintenance		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
36		\$0
37		\$0
38		\$0
39		\$0
93		\$0
Totals	1,951	\$169,631

Maintenance		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
36		\$116,819
37		\$4,476,245
38		\$0
39		\$0
93		\$0
Totals	149,304	\$7,653,064

Summary by Sub-Group

Supervisor Summary		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
01		\$0
10		\$413,369
20		\$0
30		\$0
35		\$214,624
40		\$0
50		\$0
60		\$0
70		\$0
80		\$159,631
81		\$0
88		\$0
Totals	14,104	\$787,624

Supervisor Summary		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
01		\$116,819
10		\$4,289,084
20		\$0
30		\$563,084
35		\$2,285,056
40		\$0
50		\$0
60		\$0
70		\$0
80		\$152,597
81		\$0
88		\$0
Totals	144,422	\$7,086,240

Supervisor		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
01		\$0
10		\$0
20		\$0
30		\$0
35		\$0
40		\$0
50		\$0
60		\$0
70		\$0
80		\$0
81		\$0
88		\$0
Totals	1,951	\$169,631

Supervisor		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
01		\$116,819
10		\$4,476,245
20		\$0
30		\$563,084
35		\$2,287,001
40		\$0
50		\$0
60		\$0
70		\$0
80		\$152,597
81		\$0
88		\$0
Totals	149,304	\$7,653,064

Current - Combined		
Annual Workhours	Annual Dollars	
Out-Cut Ops (row 1)	35,118	\$1,757,371
Transportation Ops (row 2)	184,943	\$8,051,317
Maintenance Ops (row 3)	567,392	\$26,057,425
Supervisory Ops (row 4)	180,536	\$8,463,869
Super/Cut Joint Ops (row 4)	3,477	\$122,061
Totals	929,426	\$43,472,194

Special Adjustments - Contingent		
Annual Workhours	Annual Dollars	
	0	\$0
	0	\$0
	13,023	\$593,821
	0	\$0
	0	\$0
Totals	13,023	\$593,821

Proposed - Special Adjustments - Contingent		
Annual Workhours	Annual Dollars	Workhour Change
	35,118	\$1,757,371
	184,943	\$8,051,317
	534,183	\$24,024,489
	191,893	\$8,144,335
	3,477	\$122,061
	909,516	\$42,059,743
		(29,050)
		\$1,377,851
		1,298

Change		
% Change	Dollar Change	Percent Change
0.05%	\$0	0.00%
0.05%	\$0	0.00%
4.76%	\$1,022,860	4.18%
4.76%	\$1,879,330	4.18%
0.05%	\$142	0.00%
1.26%	\$1,377,851	1.26%

Notes:  
 1) not Ops going to Trans-PV's & Maintenance Tabs  
 2) going to Trans-PV's tab  
 3) going to Maintenance tab  
 4) less Ops going to Maintenance Tab

# Staffing - Management

Last Saved: February 18, 2012

Losing Facility: Redding CA CSMPC

Data Extraction Date: 09/26/11

Finance Number: 056354

Line	Management Positions					
	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	POSTMASTER (F)	EAS-24	1	0	1	1
2	MGR MAIL PROCESSING OPERATIONS	EAS-19	1	1	0	-1
3	MGR MAINTENANCE	EAS-18	1	1	0	-1
4	SUPV DISTRIBUTION OPERATIONS	EAS-17	3	3	0	-3
5	SUPV MAINTENANCE OPERATIONS	EAS-17	1	1	0	-1
6						
7						
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	<b>Totals</b>		<b>7</b>	<b>6</b>	<b>1</b>	<b>(5)</b>

Retirement Eligibles: 3

Position Loss: 5

Gaining Facility: West Sacramento P&DC

Data Extraction Date: 09/27/11

Finance Number: 056679

Line	Management Positions					
	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	SR PLANT MANAGER (2)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR MAINTENANCE (LEAD)	EAS-25	1	1	1	0
4	SR MGR DISTRIBUTION OPERATIONS	EAS-25	1	1	1	0
5	MGR DISTRIBUTION OPERATIONS	EAS-24	2	2	2	0
6	MGR MAINTENANCE OPERATIONS	EAS-23	3	3	3	0
7	MGR TRANSPORTATION/NETWORKS	EAS-23	1	1	1	0
8	MGR DISTRIBUTION OPERATIONS	EAS-22	2	2	2	0
9	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	3	2	3	1
10	MGR DISTRIBUTION OPERATIONS	EAS-20	1	1	1	0
11	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
12	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20	1	0	1	1
13	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
14	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	0
15	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
16	MGR PVS OPERATIONS	EAS-19	1	1	1	0
17	NETWORKS SPECIALIST	EAS-18	1	1	1	0
18	OPERATIONS SUPPORT SPECIALIST	EAS-18	2	2	2	0
19	OPERATIONS SUPPORT SPECIALIST	EAS-17	8	8	8	0
20	SUPV DISTRIBUTION OPERATIONS	EAS-17	37	33	36	3
21	SUPV MAINTENANCE OPERATIONS	EAS-17	15	12	15	3
22	SUPV TRANSPORTATION OPERATIONS	EAS-17	5	4	5	1
23	NETWORKS SPECIALIST	EAS-16	2	1	2	1
24	MAIL FLOW CONTROLLER	EAS-14	0	1	0	-1
25	SECRETARY (FLD)	EAS-12	1	1	1	0
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79					
<b>Total</b>		<b>93</b>	<b>83</b>	<b>92</b>	<b>9</b>

Retirement Eligibles: 23

Position Loss: (4)

**Total PCES/EAS Position Loss:** (4) (This number carried forward to the *Executive Summary*)

rev 11/05/2008

# Staffing - Craft

Last Saved: February 18, 2012

Losing Facility: Redding CA CSMPC

Finance Number: 056354

Data Extraction Date: 09/19/11

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	3	0	49	52		(52)
Function 4 - Clerk	0	0	0		6	6
Function 1 - Mail Handler	0	1	20	21		(21)
Function 4 - Mail Handler	0	0	0		10	10
Function 1 & 4 Sub-Total	3	1	69	73	16	(57)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	1	0	26	27	5	(22)
Functions 67-69 - Lmtd/Rehab/WC		0	3	3	0	(3)
Other Functions	0	0	0			
<b>Total</b>	<b>4</b>	<b>1</b>	<b>98</b>	<b>103</b>	<b>21</b>	<b>(82)</b>

Retirement Eligibles: 28

Gaining Facility: West Sacramento P&DC

Finance Number: 056679

Data Extraction Date: \_\_\_\_\_

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	25	0	447	472	476	4
Function 1 - Mail Handler	0	55	354	409	412	3
Function 1 Sub-Total	25	55	801	881	888	7
Function 3A - Vehicle Service	4	0	89	93	93	0
Function 3B - Maintenance	0	0	285	285	318	33
Functions 67-69 - Lmtd/Rehab/WC		0	7	7	7	0
Other Functions	0	0	6	6	6	0
<b>Total</b>	<b>29</b>	<b>55</b>	<b>1,188</b>	<b>1,272</b>	<b>1,312</b>	<b>40</b>

Retirement Eligibles: 0

Total Craft Position Loss: 42 (This number carried forward to the Executive Summary)

(13) Notes: \_\_\_\_\_

rev 11/05/2008

# Maintenance

Last Saved: February 18, 2012

Losing Facility: Redding CA CSMPC

Gaining Facility: West Sacramento P&DC

Date Range of Data: Jul-01-2010 : Jun-30-2011

	(1) Current Cost	(2) Proposed Cost	(3) Difference
<b>Workhour Activity</b>			
LDC 36 Mail Processing Equipment	\$ 917,441	\$ 0	\$ (917,441)
LDC 37 Building Equipment	\$ 204,938	\$ 120,438	\$ (84,499)
LDC 38 Building Services (Custodial Cleaning)	\$ 710,541	\$ 227,641	\$ (482,901)
LDC 39 Maintenance Operations Support	\$ 144,613	\$ 0	\$ (144,613)
LDC 93 Maintenance Training	\$ 135,933	\$ 0	\$ (135,933)
<b>Workhour Cost Subtotal</b>	\$ 2,113,465	\$ 348,079	\$ (1,765,386)
<b>Other Related Maintenance &amp; Facility Costs</b>			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 439,432	\$ 131,830	\$ (307,602)
Adjustments (from "Other Curr vs Prop" tab)	\$ 0		
<b>Grand Total</b>	\$ 2,552,897	\$ 479,909	\$ (2,072,988)

	(4) Current Cost	(5) Proposed Cost	(6) Difference
<b>Workhour Activity</b>			
LDC 36 Mail Processing Equipment	\$ 10,987,875	\$ 10,987,875	\$ 0
LDC 37 Building Equipment	\$ 4,015,906	\$ 4,015,906	\$ 0
LDC 38 Building Services (Custodial Cleaning)	\$ 5,994,067	\$ 5,994,067	\$ 0
LDC 39 Maintenance Operations Support	\$ 1,092,626	\$ 1,092,626	\$ 0
LDC 93 Maintenance Training	\$ 853,487	\$ 991,995	\$ 138,508
<b>Workhour Cost Subtotal</b>	\$ 22,943,960	\$ 23,082,468	\$ 138,508
<b>Other Related Maintenance &amp; Facility Costs</b>			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 4,647,937	\$ 4,882,653	\$ 234,716
Adjustments (from "Other Curr vs Prop" tab)	\$ 593,921		
<b>Grand Total</b>	\$ 27,591,897	\$ 28,559,043	\$ 967,145

Annual Maintenance Savings: \$1,105,842 (This number carried forward to the Executive Summary)

(7) Notes: Sacramento will take \$219,716 of parts from Redding. The utility bills are expected to increase by \$15,000 per month.

rev 04/13/2009

**Transportation - PVS**  
Last Saved: February 18, 2012

Losing Facility: Redding CA CSMPC  
Finance Number: 056354  
Date Range of Data: 07/01/10 -- to -- 06/30/11

	(1) Current	(2) Proposed	(3) Difference
<b>PVS Owned Equipment</b>			
Seven Ton Trucks	0	0	0
Eleven Ton Trucks	0	0	0
Single Axle Tractors	0	0	0
Tandem Axle Tractors	0	0	0
Spotters	0	0	0
<b>PVS Transportation</b>			
Total Number of Schedules	0	0	0
Total Annual Mileage	0	0	0
<b>Total Mileage Costs</b>			\$0
<b>PVS Leases</b>			
Total Vehicles Leased	0	0	0
<b>Total Lease Costs</b>			\$0
<b>PVS Workhour Costs</b>			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments		\$0	
<b>Total Workhour Costs</b>	\$0	\$0	\$0

PVS Transportation Savings (Losing Facility): \$0

Total PVS Transportation Savings: \$0 <== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: mileage calculated at 5505 rate for SA tractor at .86 rpm

Gaining Facility: West Sacramento P&DC  
Finance Number: 056679

	(4) Current	(5) Proposed	(6) Difference
<b>PVS Owned Equipment</b>			
Seven Ton Trucks	5	5	0
Eleven Ton Trucks	7	7	0
Single Axle Tractors	37	37	0
Tandem Axle Tractors	4	4	0
Spotters	2	2	0
<b>PVS Transportation</b>			
Total Number of Schedules	187	187	0
Total Annual Mileage	2,230,892	2,230,892	0
<b>Total Mileage Costs</b>	\$2,520,908	\$2,520,908	\$0
<b>PVS Leases</b>			
Total Vehicles Leased	0	0	0
<b>Total Lease Costs</b>			\$0
<b>PVS Workhour Costs</b>			
LDC 31 (617, 679, 764)	\$224,339	\$224,339	\$0
LDC 34 (765, 766)	\$7,826,978	\$7,826,978	\$0
Adjustments		\$0	
<b>Total Workhour Costs</b>	\$8,051,317	\$8,051,317	\$0

PVS Transportation Savings (Gaining Facility): \$0

rev 04/13/2009

Last Saved: February 18, 2012

**Gaining Facility:** West Sacramento P&DC

CET for cancellations: 23:05

CET for OGP: 23:05

CT for Outbound Dock: 3:30

[illegible][illegible]

[illegible]



1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result	
	19,414	0	0	0	19,414	

HCR Annual Savings (Losing Facility): \$1,096,205

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result	
	386,747	0	0	0	386,747	

HCR Annual Savings (Gaining Facility): (\$1,051,687)

Total HCR Transportation Savings: \$44,518

<<== (This number is summed with Total from Trans-PVS and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

Last Saved: February 18, 2012

Type of Distribution to Consolidate Orig & Dest

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

DMM L001	DMM L011
X DMM L002	X DMM L201
DMM L003	DMM L031
DMM L004	DMM L602
X DMM L005	DMM L603
DMM L006	DMM L604
DMM L007	DMM L605
DMM L008	DMM L606
DMM L009	DMM L607
DMM L010	DMM L601

2) DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation		
From:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
To:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to

\*Action Codes A=add D=delete CF=change from CT=change to

**Important Note:** Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

DMM Labeling List L201 - Periodicals Origin Split			
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
			Column C - Label to
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
			Column C - Label to
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
			Column C - Label to
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
			Column C - Label to

\*Action: **D**=delete **CF**=change from **CT**=change to

(4) Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report													
Month	Losing/Gaining	NASS Code	Facility Name	Total Sched Appts	No-Show		Late Arrival		Open		Closed		Unsched Count
					Count	%	Count	%	Count	%	Count	%	
Aug-11	Losing Facility	960	Redding CA CSMPC	206	103	50%	27	13%	0	0%	103	50%	0
Sep-11	Losing Facility	980	Redding CA CSMPC	197	89	45%	34	17%	0	0%	108	55%	2
Aug-11	Gaining Facility	956	West Sacramento P&DC	834	262	31%	194	23%	0	0%	571	68%	57
Sep-11	Gaining Facility	956	West Sacramento P&DC	839	288	34%	212	25%	0	0%	553	66%	41

(5) Notes

rev 5/14/2009

# MPE Inventory

Last Saved: February 18, 2012

Losing Facility: Redding CA CSMPC

Gaining Facility: West Sacramento P&DC

Data Extraction Date: 09/20/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	2	0	(2)
AFCS200	0	0	0
AFSM - ALL	1	0	(1)
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	2	0	(2)
DBCS-OSS	0	0	0
DIOSS	2	0	(2)
FSS	0	0	0
SPBS	1	0	(1)
UFSM	0	0	0
FC / MICRO MARK	1	0	(1)
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	0	0	0

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Equipment Change	(8) Relocation Costs
AFCS	8	12	4	2	\$45,135
AFCS200	0	0	0	0	\$0
AFSM - ALL	5	7	2	1	\$279,334
APPS	1	1	0	0	\$0
CIOSS	3	3	0	0	\$0
CSBCS	0	0	0	0	\$0
DBCS	49	43	(6)	(8)	
DBCS-OSS	0	0	0	0	\$0
DIOSS	10	5	(5)	(7)	\$0
FSS	1	1	0	0	\$0
SPBS	2	3	1	0	\$0
UFSM	0	0	0	0	\$0
FC / MICRO MARK	0	0	0	(1)	\$0
ROBOT GANTRY	0	0	0	0	\$0
HSTS / HSUS	0	0	0	0	\$0
LCTS / LCUS	6	6	0	0	\$0
LIPS	0	0	0	0	\$0
MPBCS-OSS	0	0	0	0	\$0
TABBER	0	0	0	0	\$0
PIV	0	0	0	0	\$0
LCREM	2	3	1	1	\$0

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$324,469 (This number is carried forward to Space Evaluation and Other Costs)

(9) Notes: AFCS costs include the VFS and BDS costs; AFSM costs include the AHS and the AI costs. Sacramento will incur one-time costs for adding power to the building - \$150,000; relocation of spirals - \$30,000; upgrade cooling in the building - \$65,000 and adding additional building for working the MTEC equipment - \$25,000. The total cost is \$270,000. No part of this cost is attributable to this AMP.

rev 03/04/2008

## Customer Service Issues

Last Saved: February 18, 2012

Losing Facility: Redding CA CSMPC

5-Digit ZIP Code: 96002

Data Extraction Date: 10/28/11

### 1. Collection Points

Number picked up before 1 p.m.  
Number picked up between 1-5 p.m.  
Number picked up after 5 p.m.  
Total Number of Collection Points

3-Digit ZIP Code: 960		3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
48	170						
273	119						
6	6						
327	295	0	0	0	0	0	0

### 2. How many collection boxes are designated for "local delivery"?

0

### 3. How many "local delivery" boxes will be removed as a result of AMP?

0

### 4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 3 FY11	77.9%
QTR 2 FY11	77.8%
QTR 1 FY11	69.5%
QTR 4 FY10	75.8%

### 5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	8:30	17:30	8:30	17:30
Tuesday	8:30	17:30	8:30	17:30
Wednesday	8:30	17:30	8:30	17:30
Thursday	8:30	17:30	8:30	17:30
Friday	8:30	17:30	8:30	17:30
Saturday	9:00	15:00	9:00	15:00

### 6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	10:00	17:00	10:00	17:00
Tuesday	10:00	17:00	10:00	17:00
Wednesday	10:00	17:00	10:00	17:00
Thursday	10:00	17:00	10:00	17:00
Friday	10:00	17:00	10:00	17:00
Saturday				

### 7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?

Yes

8. Notes: There are no impacts to the BMEU or Retail units as a result of this AMP. They will continue to be available in the current location within the current operating hours.

Gaining Facility: West Sacramento P&DC

### 9. What postmark will be printed on collection mail?

Line 1 Sacramento CA 957

Line 2 (date)

rev 6/18/2006

## Space Evaluation and Other Costs

Last Saved: February 18, 2012

Losing Facility: Redding CA CSMPC

### Space Evaluation

**1. Affected Facility**

Facility Name: Redding CA CSMPC  
 Street Address: 2323 Churn Creek RD  
 City, State ZIP: Redding CA, 96002

**2. Lease Information. (If not leased skip to 3 below.)**

Owned

Enter annual lease cost: \_\_\_\_\_  
 Enter lease expiration date: \_\_\_\_\_  
 Enter lease options/terms: \_\_\_\_\_

**3. Current Square Footage**

Enter the total interior square footage of the facility: 116334  
 Enter gained square footage expected with the AMP: 87250

**4. Planned use for acquired space from approved AMP**

With the approved AMP, the acquired space of 87,250 sq. ft. will be designated as an inactive storage area pending further evaluation of local facility requirement

**5. Facility Costs**

Enter any projected one-time facility costs: \_\_\_\_\_  
 (This number shown below under One-Time Costs section.)

**6. Savings Information**

**Space Savings (\$):** \_\_\_\_\_  
 (This number carried forward to the Executive Summary)

**7. Notes**

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

### One-Time Costs

Employee Relocation Costs: \$51,781

Mail Processing Equipment Relocation Costs: \$324,469  
 (from MPE Inventory)

Facility Costs: \$0  
 (from above)

**Total One-Time Costs** \$376,250  
 (This number carried forward to Executive Summary)

### Remote Encoding Center Cost per 1000

Losing Facility: Redding CA CSMPC

Gaining Facility: West Sacramento P&DC

YTD Range of Report: 07/01/10 : #REF!

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters	Salt Lake City	\$29.77
Flats	Salt Lake City	\$29.55
PARS COA	Salt Lake City	\$153.77
PARS Redirects		
APPS	Salt Lake City	\$31.76

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters	Salt Lake City	\$29.77
Flats	Salt Lake City	\$29.55
PARS COA	Salt Lake City	\$153.77
PARS Redirects		
APPS	Salt Lake City	\$31.76

rev 9/24/2008

FINANCE	OFFICE	LAST	FIRST	MI	EMP ID	JOB ID	JOB TITLE	PAY LEVEL	D/A	FUNC	LDC	SEN DATE	SEN #
56354	REDDING PO	CORBELLI	KENNETH	J	3185997	71119607	ELECTRONIC TECHNICIAN	10	168	3B	36	4/25/1998	1
56354	REDDING PO	HOAG	MICHAEL	A	3391216	70201498	ELECTRONIC TECHNICIAN	10	168	3B	36	2/12/2000	1
56354	REDDING PO	WILSON	JEFFREY	L	3297108	95681649	ELECTRONIC TECHNICIAN	10	168	3B	36	7/14/2001	1
56354	REDDING PO	ULRICH	EMERY	A	3271903	71169709	ELECTRONIC TECHNICIAN	10	168	3B	36	12/14/2002	1

*Accepted*

FINANCE	OFFICE	LAST	FIRST	MI	EMP ID	JOB ID	JOB TITLE	PAY LEVEL	D/A	FUNC	LDC	SEN DATE	SEN #
56355	RED- DOWNTOWN STA	MOODY	GREG	B	3105583	70796378	LABORER CUSTODIAL	4	166	3B	38	5/9/1987	1
56354	REDDING PO	ARSENAULT	VALARIE	J	3224576	95654552	LABORER CUSTODIAL	4	166	3B	38	12/10/1994	1
56354	REDDING PO	CHANEY	DALLAS	C	3308047	95842839	LABORER CUSTODIAL	4	166	3B	38	6/8/1996	1
56354	REDDING PO	GONZALEZ	ANTONIO	V	3167914	95547492	LABORER CUSTODIAL	4	166	3B	38	1/7/2006	1
56354	REDDING PO	WEBSTER	DAVID	C	3116002	70521300	LABORER CUSTODIAL	4	166	3B	38	2/18/2006	1
56354	REDDING PO	CROWHURST	ADAM	C	4220091	95511244	LABORER CUSTODIAL	4	166	3B	38	2/2/2014	1
56354	REDDING PO	WHITE	GAGE	L	4312921	95695846	LABORER CUSTODIAL	4	166	3B	38	4/19/2014	1
56354	REDDING PO	PORTER	GEOFFREY	W	4193840	70370919	LABORER CUSTODIAL	4	166	3B	38	8/9/2014	1

*Approved*

FINANCE	OFFICE	LAST	FIRST	MI	EMP ID	JOB ID	JOB TITLE	PAY LEVEL	D/A	FUNC	LDC	SEN DATE	SEN #
56354	REDDING PO	EMERSON JR	PATT	A	3367762	71169708	MAINTENANCE MECHANIC MPE	9	168	3B	36	9/26/1998	1
56354	REDDING PO	RHODES	JOHN	C	3363595	71124924	MAINTENANCE MECHANIC MPE	9	168	3B	36	6/28/2003	1

*Emerson*