

This is to advise you of the intent of the Sacramento District to utilize the provisions of Article 12.5.C.5 of the National Agreement to involuntarily reassign twelve (12) full-time maintenance craft employees (4 ET's/2 MPE's/6 Laborer Custodians) from the craft and/or installation at the Redding bid installation (Event 49102). This impact is based on an approved AMP to relocate the processing of the Function 1 mail from the Redding bid installation.

The impacted employees will be notified of their involuntary reassignments by separate letter.

By copy of this notice, we will withhold twelve (12) full-time assignments in the clerk, carrier, mail handler and/or maintenance crafts in sites within a 50 mile radius of the impacted bid cluster.

Attached you will find copies of the automated impact statement, the operational data that supports the excessing, the list of sites at which withholding has been authorized and the names of the junior impacted employees.

Please include this impact on the agenda for our next meeting. If you have any questions you may contact me at (858) 674-3193 or Linda Shumate, Area Complement Coordinator at (858) 674-3183.

Ta: XPecific Area Localia

Grievance Administration

Withholding Info Staffing Issue(s)

Status Update

) Western Area Locatie)) So. West Area Locatie)

Jay Roberts

Manager, Labor Relations

Attachments

cc: Area Manager Operations Support Area Manager, Human Resources Area Manager, Finance Area Manager, In-Plant Support District Manager, Sacramento District Area Complement Coordinator with attachments Manager, Human Resources – Sacramento with attachments District Complement Coordinator, Sacramento District with attachments Chris Jackson, NALC with attachments

11255 RANCHO CARMEL DR. RM. 227 SAN DIEGO, CA 92197-4400 PHONE: 858-674-3180 FAX: 858-674-3131 David Ross, NPMHU with attachments TC's (2) with attachments

Impacted Bid Cluster	F
Installation Address	E
Area Name	F
Impact Type	F
Date of Impact	(
Period (Dates) of Review Performed	
Report Prepared By	ł
Report Prepared Date	(
Reviewed By	E
Phone	(

REDDING POST OFFICE Event 49102 PACIFIC Reduction Other Than by Attrition 04/18/2015 12/21/2013 thru 01/02/2015 Kathy Pirtle 01/02/2015 Barbara Plunkett (916) 373-8001

Craft = MAINTENANCE

	А	В	С	D	Е	F	G
	Current	Planned	Weekly	Monthly	Annual	Annual	Current
	Average	Weekly	Hrs	Savings	Work	FTE	FTE
	Weekly	Hrs	Savings		Hours	Savings	Yearly Hr
	Hrs				Savings		Rate
Total	596	164	-432	-1728	-22464	-12	1820

OverTime Impact

	Current OT Average Weekly Hrs	Current OT Rate	Planned OT per Week from changes	Additional Planned OT per Week	Planned OT Hours per Week	Planned OT Rate
Total	51	8.6%	-41	0	10	6.1%

Casuals

a. Current Number of MAINTENANCE Casuals on Rolls	0
b. Current Total Non-OverTime MAINTENANCE Casuals Hours per Month	0
c. Planned Reduction in Total Non-OverTime MAINTENANCE Casuals Hours per Month	0
d. Number of MAINTENANCE Casuals that will have Reduced Hours	0
e. Number of MAINTENANCE Casuals that will be Terminated	0
f. Number of MAINTENANCE Casuals Remaining After Impact	0
g. Provide Narrative Justifying need for Remaining MAINTENANCE Casuals	
Casuals are not authorized in the maitnenance craft	

Mail Handler (MHAs)

a. Current Number of MAINTENANCE MHAs on Rolls	0
b. Current Total Non-OverTime MAINTENANCE MHA Hours per Month	0
c. Planned Reduction in Total Non-OverTime MAINTENANCE MHA Hours per Month	0
d. Number of MAINTENANCE MHAs that will have Reduced Hours	0
e. Number of MAINTENANCE MHAs that will be Terminated	0
f. Number of MAINTENANCE MHAs Remaining After Impact	0
g. Provide Narrative Justifying need for Remaining MAINTENANCE MHAs	
MHA"s are not authorized inthe maintenance craft	

Part Time Flexible (PTFs)

a. Current Number of MAINTENANCE PTFs on Rolls	0
b. Current Total Non-OverTime MAINTENANCE PTFs Hours per Month	0
c. Planned Reduction in Total Non-OverTime MAINTENANCE PTFs Hours per Month	0
d. Number of MAINTENANCE PTFs that will have Reduced Hours	0
e. Will there be any MAINTENANCE PTFs Excessed from Craft or Installation	NO
If Yes how Many MAINTENANCE PTFs	0
f. Provide Narrative Explaining need for Excessing	

There are no PTF's in the maintenance craft

City Carrier Assistant (CCAs)

a. Current Number of MAINTENANCE CCAs on Rolls	0
b. Current Total Non-OverTime MAINTENANCE CCA Hours per Month	0
c. Planned Reduction in Total Non-OverTime MAINTENANCE CCA Hours per Month	0

d. Number of MAINTENANCE CCAs that will have Reduced Hours	0
e. Number of MAINTENANCE CCAs that will be Terminated	0
f. Number of MAINTENANCE CCAs Remaining After Impact	0
g. Provide Narrative Justifying need for Remaining MAINTENANCE CCAs	
CCA's are not authorized in the maitnenance craft	

Postal Support Employees (PSE)

a. Current Number of MAINTENANCE PSE on Rolls	1
b. Current Total Non-OverTime MAINTENANCE PSE Hours per Month	144
c. Planned Reduction in Total Non-OverTime MAINTENANCE PSE Hours per Month	-16
d. Number of MAINTENANCE PSE that will have Reduced Hours	1
e. Number of MAINTENANCE PSE that will be Terminated	. 0
f. Number of MAINTENANCE PSE Remaining After Impact	1
g. Provide Narrative Justifying need for Remaining MAINTENANCE PSE	
The one PSE will have reduced hours	

The one PSE will have reduced hours

Part Time Regular (PTRs)

a. Current Number of MAINTENANCE PTRs on Rolls	0
b. Planned Number of MAINTENANCE PTR Positions after Impact	0
c. Estimated Number of MAINTENANCE PTR Attrition	0
d. Will there be any MAINTENANCE PTRs Excessed from Craft or Installation	NO
MAINTENANCE PTRs	0
e. Provide Narrative Explaining need for Excessing	
There are no PTR's in this office	

Full Time Regular (FTRs)

a. Current Number of MAINTENANCE FTRs on Rolls	16
b. Planned Number of MAINTENANCE FTR Positions After Impact	4
c. Estimated Number of MAINTENANCE FTR Attrition	0
d. Will there be any MAINTENANCE FTRs Excessed from Craft or Installation	YES
If Yes how Many MAINTENANCE FTRs	12
e. Provide Narrative Explaining need for Excessing	

An approved AMP package resulted in a need to excess 12 FT Maintenance Craft employees: 4 ET's, 6 Laborer Custodians & 2 MPE's

WorkHour Impact Report-MAINTENANCE

Preliminary Summary

a. Total Planned Non-OT Reduction per Month for Regulars and PTRs	-1712
b. Planned Reduction in Total OT Hours per Month	-164
c. Planned Reduction in Casual Non-OT Hours per Month	0
d. Planned Reduction in MHA Non-OT Hours per Month	0
e. Planned Reduction in PTF Non-OT Hours per Month	0
f. Planned Reduction in CCA Non-OT Hours per Month	0
g. Planned Reduction in PSE Non-OT Hours per Month	-16
h. Total Planned Non-OT Hours per Month	656
i. Total FTE Savings	-12

DEAN J. GRANHOLM VICE PRESIDENT, PACIFIC AREA OPERATIONS



December 2, 2014

DAVID E. WILLIAMS VICE PRESIDENT, NETWORK OPERATIONS

SUBJECT: AMP -- Redding CA CSMPC into West Sacramento P&DC (One-Time Cost Modification)

REDDING AMP

An updated summary of expenses required for the fixed mechanization and facility projects has been obtained for the above referenced AMP proposal since the original submission and first deviation.

Multiple AMPs have been completed into the West Sacramento P&DC. These AMPs have contributed to an increased volume of approximately 7.6%. This increase in volume has shortened the operating window for incoming primary processing. To address this issue, we have determined the need for the procurement of a High Speed Tray Sorter (HSTS) to improve the opening unit processing capacity in support of timely clearance of the mail. In addition, to accommodate the sorter, we will need to reconfigure the current destinating Low Cost Tray Sorter (LCTS). To further optimize the operation, we have procured a Tray De-Palletizer and Singulator (TDS) for the facility. With assistance from the material handling group, we have reviewed all projects for West Sacramento P&DC and have determined that \$950,000 in additional funds is required to prepare the space, procure, install and integrate the new HSTS.

The summary of costs and savings are listed below:

Previous One-time Costs	\$376,250
Additional One-time Costs	\$950,00 0
New One-time Costs	\$1,326,250
Total First Year Savings	\$1,626,847
Total Annual Savings	\$2,953,097

This memo will serve as documentation that the First Year savings for the above AMP will become \$1,626.847. The total Annual Savings will be \$2,953,097.

Dean J. Granholm

11255 RANDHO CARMEL DR SAN DIEGO CA 92197-0100 958-674-3100 FAIC 858-674-3101 WWW.IISPS COM

		Approval Signatures	
	Losing Facility Name and Type:	Lás Basian - Ordera 31 2015 Daoine C. S. Chiefe	
	Losing Facinty Name and Type: Street Address: 2	2323 Chinn Creek RD	and the second s
	City: 1	Redding	
	State: C Facility ZIP Code: 3		
	Finance Number: (J56354	
	Current 3D ZIP Code(s): (
	Type of Distribution to Consolidate:	Chig & Dest	
	Gaining Facility Name and Type:		n a na na ann an an an ann an ann an ann an a
		3775 Indución Bive West Sacramento	
	State:		inninaansa ayaa ayaa ahaa ahaa ahaa ahaa ahaa ah
	Facility ZIP Gode: 6 Finance Number, 6		and the second s
	Current 3D ZIP Gode(s)		
	. The same and same and a state of the descent strategy and the descent strategy of a state but (1) is a state of the descent strategy and the same at the descent strategy of t	an a	
		radaments in value and an uncertained the contraction of the second second of the second s	
	LOSING FACTURY.		
	Postmaster or Plant Manager	the Attended	
	The strate water of the strategy of the strate		1164111
	Frattes Natur	And a state of the	
	Senior Plant Managor:		
	er van en servieren in	the state of the s	
	Protect Rame	Sugara ser	namente a su en
	District Manager	N7 11	* Y
	1 m 1 47 102	<u> </u>	- (1-1 H)
	Pintes Pana	Jog :: (18:01 %	
	GANUNG FACILITY		
	Plant Manager.		
	₩ 第211日 1月1日 - 111日 - 111日 - 111日 - 111日 111日 - 111日	and the second sec	
	Partet Nome	and a second s من المراجع ا	Date:
	Senior Plant Manager:	•	
	and the standard and the second se	and the second sec	
	Paultone Afteria	Solitistine and a second se Solitistications	nen nasis — Saganggan Sagan nasis Inter Construction (Sec.) – Samo Sanggan More - Saga Salah Sagan Salah Sagan
	District Manager	and the second s	,
	- ************************************	<u> </u>	ling ja
	Fritazo Farinz	Bundlersteinen erstellte er an er	
	anta su ang	nannargang nannag gan 1997 – 1997 (na 1998) na karang karang karang di Karang Karang Karang Karang Karang Karan Karang karang kanang karang	an in ann an 1999 ann ann ann an Airlean ann a' Corrann a' Corrann an Corrann ann an Airlean ann an Airlean ann
	Area Vice President;	Λ Λ -	1.0
	и _{с. 1} 7. в 44.	the alperts	1-10-12
	Frenskersk bisattere	(lightare	oic
		ratoulio	
	Implementation Date:	Lot I for the fill have	
	HEADQUARTERS:	ֈՠֈֈ֎՟ֈ՟ֈֈ֎ֈ֎ֈ֎ֈՠֈ֎ֈ֎ֈ֎ֈ֎ֈ֎ֈ֎ֈ֎ֈ֎ֈ֎ֈ֎ֈ֎ֈ	₩ ¹ - «« ¹ Τζαντίζας» (Sili Scheme ans and any any any sector of the sector of t
	UBCCAMPOLIERS:	(Approved: Disapproved	
		Manager Cisabbinand	· .
President I	Network Operations:		- //
vid E. William	าร	YM	-12912
		Supromine	liping
	ែ ចក))វាគនរង		
		, yngesti gener fan saande in omstaan gener wat in de staatster in de yerste in omster met Bodwarmen met fan i 	nalasa na sa sa na sa na sa

Å

- AMP Data Entry Page

1. Losing Facility Information

Type of Distribution to Consolidate:	Orig & Dest	MODS/BPI Office	
Facility Name & Type:	Redding CA CSMPC		
Street Address:	2323 Churn Creek RD		
City:	Redding		
State:	CA		
5D Facility ZIP Code:	96002		
District:	Sacramento		
Area:	Pacific		
Finance Number:	056354		
Current 3D ZIP Code(s):	960		
Miles to Gaining Facility:	161		
EXFC office:	Yes		
Plant Manager:	Andy Greenblatt		
Senior Plant Manager:	Barbara Plunkett		
District Manager:	Alfred Santos		
Facility Type after AMP:	Post Office		
and for a line of the state of			

2. Gaining Facility Information

Facility Name & Type:	West Sacramento P&DC
Street Address:	3939 Industrial Blvd
City:	West Sacramento
State:	CA
5D Facility ZIP Code:	95799
District:	Sacramento
Area:	Pacific
Finance Number:	056679
Current 3D ZIP Code(s):	942,956,957,958,959
EXFC office:	Yes
Plant Manager:	Barbara Plunkett
Senior Plant Manager:	Barbara Plunkett
District Manager:	Alfred Santos
3. Background Information	

Start of Study:	9/15/2011	
Date Range of Data:	Jun-30-2011	
Processing Days per Year:	310	
Bargaining Unit Hours per Year:	1,745	
EAS Hours per Year:	1,822	
Date of HQ memo, <i>DAR Factors/Cost of B</i>	forrowing/ New Facility Start-up Costs Update	June 16, 2011
Date & Time	2/18/2012 14:06	

 Area Vice President:
 Drew Aliperto

 Vice President, Network Operations:
 David E. Williams

 Area AMP Coordinator:
 Steve Mummy

 HQ AMP Coordinator:
 Lane Stalsberg

rev 09/21/2011

		Approval	Signatures	
	Ensing Facility Name and Type: (Street Address)	un Trun (* 44 Gertlicher Une (1853) (* 1820 - March Colore, (*	and the same and an entropy of the second	
	r ayn f Stater	Herd (199 1)		
	Bacillity ZIP State "	4.4C) -		
	Filiance Number, 1 Carrent 3D ZIP Codetet			
	Type of Distribution to Consolitate			
	Gaining Facility Name and Type: Stroot Aderess	1105 Industrian 2	ா நிலைக்கும் கூறுத்தைன நிலைக்கும் குண்ணுக்கும் குண்ணுக்கும் பல	
	Stata			a na sa
	Facility 2tP Code Finance Northon Current 3D 2tP Codect			
			u www.thr	
	মনটো ে দেশ বিষ্ঠানে ক' জেলাপিবিধিনি বিভিন্ন হয়। এবজেন্দ্রিপ্রায় ডালালের পে পেলাপের (সাধারত ফেলাচ জিলা জন্টকেলা নির্বাচনি হয় হয়।বির্বাচনি বিজেপিলা জিলাপি স্বাবেশিল	and the second	alisi wata wata a sa a	, Γ΄ς β ^{ρτ} τιβ ¹ , τ , β ^μ τειδιμ ² δ − τ _{λμ} τιμ, φι φντηδη
	LESSE ACCU			
	Postmaster or Plant Manager	- 4 *		,
	na second de la companya de la comp	a naginolis o nicipari en e e e e al r	na current e en la encomposita da encomposita da encomposita da encomposita da encomposita da encomposita da en Referencia da encomposita da encomposita da encomposita da encomposita da encomposita da encomposita da encompos	- Γειατικού το του
	Senior Plant Managor			
	where the second constant η is the second constant η , η		· ~ ~ ~	advention vive i virvender igi v
	网络松树 搬动台 雪松	,		· •
	, വായം കുഞ്ഞായായാം താം താം പം. ഗ≮⊉്⊉്ംളി≰്	ی به آمریک به به آمریک ۱۰۰۰ به محمد منطقه ۱۰۰۰ به دانتی شنور ا	er ^{ient} an ann ann ann ann ann a ar teathat	in the second
	JAMMAG PAGNUTY			
	Plant Manager			
	د		4.447 ·	ware in the second
	Semar Plant Manager			
	and a second sec	9 8 9 ¹⁵	uale e	antina a state to an entre state
	District Manager	• *		
	Fridges a	a maarra endramatiraa jamo r		to a state of the state of th
	പ്പെക്കുന്നത്. പ്രതിന്നത് പ്രതിന്നത്. പ്രതിന്നത്തെന്നത്തില് പ്രതിന്നത്തെ പ്രതിന്നത്തെ പ്രതിന്നത്തെന്നത്. പ്രതിന്നത്തില് പ്രതിന്നത്തെന്നത്. പ്രതിന്നത്തില് പ്രതിന്നത്തെന്നത്തെന്നത്തെന്നത്തെന്നത്തെന്നത്തെന്നത്തെന്നത്തെന്നത്	and the second second second second	ninga ni na ang	, 669.
	Atea Vice President:	0		
		Area	alipents.	1-20-12
	Prod oFlags		1 a.c.	nennen, i generne i asis i
	implementation lister	e e a anti-		
	NERPOUARTERS	· · · · · · · · · · · · · · · · · · ·	றைதை _{பிக்} காடன்கள் கணைத்தை தொ	ر میں میں اور اور میں اور میں اور
	Remain where a contractive statement	Approved	Desegaro /od	
Vice President N	letwork Operations:		an ann a	
David E. William	IS			•, · .
		e en alfrede a	$\label{eq:stars} \begin{array}{c} c & c & c \\ c & c & c \\ c & c & c \\ c & c &$	namentarianan na S≉Ség
	Centiconts	anan san tan managangan sa sa	1 Marca 3 March 2000 Approximate	- معمد به رود م مد المعمد من المعمد من المعمد ال
	any metabolic constraints and an and an an and an an and and			сцияние Колоникание Спорт Солоникание Спорт Пара
	Parkinge	the de as an annual the p	ar a sea ann ann an	
	P. 19+2			/ Mill strenoval Explanation

Executive Summary Last Saved: February 18, 2012

Losing Facility Name and Type: Redding CA CSMPC Street Address: 2323 Churn Creek RD

> City, State: Redding , CA Current 3D ZIP Code(s): 960

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 161

Gaining Facility Name and Type: West Sacramento P&DC Current 3D ZIP Code(s): 942,956,957,958,959

Savings/Costs		
Mail Processing Craft Workhour Savings =	\$1,463,242	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	\$136	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	\$339,358	from Other Curr vs Prop
Transportation Savings =	\$44,518	from Transportation (HCR and PVS)
Maintenance Savings =	\$1,105,842	from Maintenance
Space Savings =	\$0	from Space Evaluation and Other Costs
Total Annual Savings _{= _}	\$2,953,097	
Total One-Time Costs =	\$376,250	from Space Evaluation and Other Costs
Total First Year Savings =	\$2,576,847	
Staffing Positions		
Craft Position Loss =	42	from Staffing - Craft
PCES/EAS Position Loss =_	$\left\{ -\frac{K}{4T} \right\}$	from Staffing - PCES/EAS
Volume		
Total FHP to be Transferred (Average Daily Volume) =	502,462	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	5,613,567	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) = $_$	78,100	(= Total TPH / Operating Days)
Service		
		Unchanged + Unchanged +

Service Standard Impacts	UPGRADED	DOWNGRADED	Upgrades	Upgrades
by ADV	ADV	ADV	ADV	%
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*
Code to destination 3-digit ZIP Code volume is not available				чана на

rev 10/15/2009

Summary Narrative

Last Saved: February 18, 2012 Losing Facility Name and Type: Redding CA CSMPC Current 3D ZIP Code(s): 960 Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: West Sacramento P&DC

Current 3D ZIP Code(s): 942,956,957,958,959 AREA MAIL PROCESSING (AMP) PROPOSAL

Executive Summary

Redding CSMPC Consolidated Facility Sacramento P&DC Gaining Facility

Background:

The Sacramento Performance Cluster, with assistance from the Pacific Area office, has completed an Area Mail Processing (AMP) study to determine the feasibility of relocating all Redding CSMPC mail volumes for processing at the Sacramento, CA P&DC. The proposal encompasses mail processing for ZIP code ranges 960

Currently, the Redding CSMPC is an owned facility that processes all mail in the 960 ZIP range. With the approved AMP, Redding's mail processing operations will transfer to the Sacramento P&DC. Along with processing operations, the Redding CSMPC facility houses administrative offices, a carrier delivery unit, a Business Mail Entry Unit (BMEU) and a retail unit. The Redding CSMPC facility is approximately 161 miles from the Sacramento P&DC.

Financial Summary:

Annual baseline data came from July 1, 2010 – June 30, 2011. Financial savings proposed for this consolidation of originating operations are:

Total First Year Savings	\$ 2,576,847
Total Annual Savings	\$ 2,953.097
Total One-Time Cost	(\$376,250)

The total FHP (average daily volume) to be transferred to Sacramento is 502,462 pieces

Customer Service Considerations:

There are no impacts to the BMEU or Retail units as a result of this AMP. They will continue to be available in the current location within the current operating hours. The work hours for these operations are in the Redding PO and are outside the scope of this Area Mail Processing feasibility study.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

The collection box times will not be impacted with this consolidation.

rev 06/10/2009

Summary Narrative (continued)

Summary Narrative Page 2

Transportation Changes:

Estimated additional annual transportation savings of \$44,518 would be gained by implementing this AMP.

There is no change to PVS costs. Redding will continue to be used for dock transfer of originating and destinating volume. Proposal also assumes DPS will finalize by 0330.

Prior to implementation, RDC, RAU and EMOT changes are required.

HCR 90111 - Add one round trip with "R1" frequency from Los Angeles NDC to Sacramento PDC. Add two tractor-trailers with an estimated equipment cost of \$30,000.

HCR 94690 - Add two round trips with "K" and "QQ" frequency, add one tractor.

HCR 94896 - Terminate, move volume to HCR 90111 and HCR 94690.

HCR 95618 - Add four round trips with K7 frequency and four tractor-trailers to move destinating volume from Sacramento PDC to Redding. Delete trips 101/102, change Iv and ar times on 103-106, 201-202, and 301-304 to move consolidated collection mail from Redding to Sacramento. Change frequency on trips 201-202, 301-302 from K7 to Daily.

HCR 96013 - Terminate, move volume to HCR 95612 (956-940

HCR 975L0 - Delete trips 269-270, no change to vehicle requirements. Move Mt. Shasta and Yreka mixed destinating volume from trip 270 to HCR 960WT.

HCR 960A9 - Delete trips 21/22, adjust time on trip 14. No change to vehicle requirements.

HCR 960WT - Add one round trip with 12X frequency from Redding to Mt. Shasta and Yreka.

PVS, Add two trips from Sacramento PDC to SMF THS. No increase. Use existing schedules and equipment.

rev 06/10/2009

Summary Narrative (continued)

Summary Narrative Page 3

		Management	t and Cra	ft Staffing	Impacts		
	Na	ne - Lesing Si	£е	ne - Saladag S	RE-		
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	Net Diff
Craft 1	103	21	(82)	1,272	1,312	40	(42)
lanagement	6	1	(5)	83	92	9	4

Current projections from the AMP study indicate a net reduction of 42 craft employees.

Redding CSMPC will have a reduction of 5 EAS positions and Sacramento P&DC will have an increase of 9 EAS positions.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Equipment Relocation and Maintenance Impacts:

Sacramento District has conducted three concurrent AMP feasibility studies which includes this study. Equipment relocation is accounted for in the Redding CSMPC into Sacramento P&DC study.

Space Impacts:

The total interior footage of the Redding CSMPC is 116,334 sq. ft. With the approved AMP, the acquired space will be designated as an inactive storage area pending further evaluation of local facility requirements.

Other Concurrent Initiatives:

Sacramento recently completed a material handling project installing a Loose Mail System (STD) – Barney to update the existing system that has exceeded service life.

rev 06/10/2009

24 Hour Clock

Last Saved: February 18, 2012 Losing Facility Name and Type: Redding CA CSMPC Current 3D ZIP Code(s): 960 Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: West Sacramento P&DC Current 3D ZIP Code(s): 942 956 957 958 959

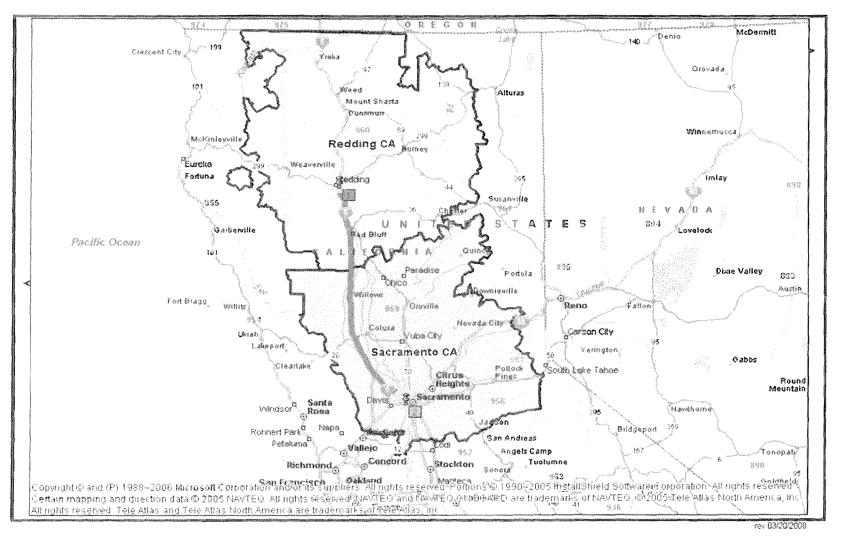
		Current 3D ZIP Code(s):	942,95	06,957,	958,95	9		-		-
	2	4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Massly Trends Beginning Dav		Facility	Cancelled by 2000 Data Source = EDW/MCRS	OGP Cleared by 2300 Data Source = EDWEOR	OGS Cleared by 2400 Data Source = EDWEOR	MMP Cleared by 2400 Cata Source = EDWECR	MMP Volume Ch Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDWEOR	Trips Cn-Time 0400 - 0900 Data Source = EDWTIMES
16-Apr SAT 23-Apr SAT 30-Apr SAT 7-May SAT 21-May SAT 28-May SAT 4-Jun SAT 11-Jun SAT 18-Jun SAT 25-Jun SAT 2-Jul SAT 9-Jul SAT	4/23 4/30 5/7 5/21 5/28 6/4 6/11 6/18 6/25 7/2	REDDING PO REDDING PO	87 5% 89 0% 79 8% 50 2% 83 5% 83 5% 74 6% 30 3% 92 7% 30 3% 92 7% 34 1% 83 9%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%			#VALUE #VALUE #VALUE #VALUE #VALUE #VALUE #VALUE #VALUE #VALUE #VALUE #VALUE #VALUE	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	94 2% 5.0% 93,5% 7.3% 26,5%26,5% 26	42.654 31.445 81.554 32.75 82.275 82.285 81.5% 8
16-Jul SAT 23-Jul SAT 30-Jul SAT 3-Aug SAT 13-Aug SAT 20-Aug SAT 27-Aug SAT 3-Sep SAT	7/16 7/23 7/30 8/6 8/13 8/20 8/27 9/3	REDDING PO REDDING PO REDDING PO REDDING PO REDDING PO REDDING PO	39 1% 8. 7% 83 3% 81 1% 88 7% 75 5% 80%	100 0% 100 0% 100 0% 100 0% 100 0% 100 0% 100 0% 100 0%	100%	100%	#VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! Millions	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	01 7 3 21 5 1 27 24 15 75 88 7% 28 11 97 49 93 2% 100%	88 9% 31 3% 31 40% 74 1% 31 6% 31 6% 82 9% 82 9% 86,9%
Manifey Teenche Bergenering Low		Facility	Cancellectby 2000 Deta Source = EDWINCPS	OCP Classred by 2000 Data Source = ED/VEOR	OGSS Clearned by 2400 Dates Source = EDWEOR	MMP Cleared by 2400 Data Source = EDWEOR	MMP Victures Cn Hand at 2400 Deta Source = EDWACKS	Mai Assignad Commercial / Foulis Ry 0230 Data Source = EDWSASS	DPS 2rd Pass Geared by 0700 Data Source = EDWECR	Trips Ch-Time 0400 - 6600 Data Source = ED/NT MSS
16 Apr SAT 23 Apr SAT 30 Apr SAT 7 May SAT 14 May SAT 21 May SAT 21 May SAT 24 Jun SAT 11 Jun SAT 15 Jun SAT 25 Jun SAT 2-Jul SAT 30 Jul SAT 30 Jul SAT 30 Jul SAT 30 Aug SAT 20 Aug SAT 27 Aug SAT 37 Sec SAT	4/16 4/23 4/23 5/71 5/24 5/24 6/44 6/11 6/18 6/25 7/22 7/16 7/23 7/16 7/23 8/6 8/23 8/23 8/23 8/23	SACRAMENTO P&DC SACRAMENTO P&DC	77, 5% 80, 3% 74, 2% 86, 1% 82, 6% 82, 6% 76, 3% 79, 9% 25, 2% 78, 2% 75, 5% 82, 5% 78, 4% 78, 5% 78, 4% 78, 5% 78, 5%78, 5% 78, 5% 78, 5%78, 5% 78, 5% 78, 5%78, 5% 78, 5% 78, 5%78, 5%78, 5% 78, 5%78, 5%78, 5% 78, 5%78, 5%78, 5% 78, 5%78, 5%78, 5% 78, 5%78, 5%78, 5%78, 5% 78, 5%78, 5%78, 5%78, 5% 78, 5%78, 5%78, 5% 78, 5%78, 5%78, 5%78, 5% 78, 5%78, 5%78, 5% 78, 5%78, 5%78, 5% 78, 5%78, 5%78, 5%78, 5%78, 5%78, 5%78	98.43% 99.7% 20.8% 06.0% 50.0% 100.0%	97 97 96 25% 100 0% 100 1% <	85.2% 92.3% 92.3% 92.3% 92.3% 92.3% 93.5% 93.3% 93.2% 93.3%	0.1 0.0 #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE!	100 644 100 644 100 654 100 654 100 654 100 654 100 654 100 654 100 055 100 055 100 055	10000% 1000% 1000% 1000% 1000% 1000% 1000% 1000% 1000% 1000% 1000% 1000% 1000% 1000% 1000% 1000% 1000% 1000% 1000% 1000%	32 45 32 45 32 45 36 45 37 55 36 56 36 56 36 56 36 55 36 55 36 56 36 55 36 56 36 56 36 56 36 56 36 56 36 56 36 56 37 55 36 56 37 55 36 56 37 56 36 56 36 56 36 56 37 56 38 39 39 39 39 39 39 39 39 39 39 39 30 <

rev 04/2/2008

Last Saved February 18, 2012

Losing Facility Name and Type: Redding CA CSMPC Current 3D ZIP Code(s): 960 Miles to Galning Facility: 161

Gaining Facility Name and Type: West Sacramento P&DC Current 3D ZIP Code(s): 942.956.957.958.959



Service Standard Impacts

Last Saved: February 18, 2012

Losing Facility: Redding CA CSMPC

Losing Facility 3D ZIP Code(s): 960

Gaining Facility 3D ZIP Code(s): 942,956,957,958,959

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

	FCM					PRI P		Pf	PER ·		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	Ail	% Change	Ali	% Change	All	% Change	All	% Change	All	% Change
UPGRADE														T		
DOWNGRADE														T	tores, first or	
IOTAL			a de la constante de la constan				pogethildrinkrongelgelerkommenen om et en				**********	1		1		
NET UP+NO CHNG								T						1		
VOLUME TOTAL							and a second	1				1		1		

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

			FC	СМ			f	PRI	F	PER	S	TD DT	Р	SVC	ALL C	LASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET	T							1			****	1		1 1		

rev 10/16/2009

AMP Service Standard Impacts

Stakeholders Notification

(WorkBook Tab Notification - 1) Losing Facility: Redding CA CSMPC Last Saved: February 18, 2012

Stakeholder Notification Page 1
AMP Event: Start of Study

Last Saved: February 18, 2012

Losing Facility: Redding CA CSMPC

Date Range of Data 07/01/10 <<=== ==>> #REF

Loc	Function 4
41	\$0.00
42	\$0.00
43	\$34.74
44	\$37.70
45	\$35.74
46	\$0.00
47	\$0.00
48	\$35.83

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	% Moved to	Current Annual FHP	Current Annual TPH or	Current	Current Productivity	Current
Operation Numbers	Gaining	Annual PhP	Annual IPH or	Annuai	Productivity	Annuar
002	100.0%					
009	100.0%		Pression -	in the second	the state of the	and the state of the second
010	100.0%			14 A.	5. F	
012	100.0%	the second	Star Star &	and the second	teach an an ta	* <u></u> .
013	100.0%	1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 -	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Contract of the second	and the second second	10 A 10 A 10
015	100.0%	-				
017	100.0%		1 all a standard and a standard			19 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
020	100.0%		and the second second		And the second second	A second and the second
021	100.0%	and the second	1. A. S. A. S		a starte and the	2
022	100.0%	the set of the	C. B. C. C. C. Law	17. 19. 19. 19 19 19 19 19 19 19 19 19 19 19 19 19	1.4.4	and the second second
030	100.0%		the shaft of	1° - 19" - 16		1
035	100.0%	and the second second	Section 1	State of the second second	and the state	the state of the
040	100.0%	Sec. 1 Sec. Sec.	1. 44 Martin	a stand of the stand	we for the second	when the second
044	100.0%	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	PROLES AND ST			
050	100.0%	at the				1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1
055	100.0%					
060	100.0%			+*****	and a gree	a de la companya de l
066	100.0%					The sector
070	100.0%		1. A. M.	4	7	2
074	100.0%	and the second second	14.253.	and the second	1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 -	
079	100.0%	A	1		· · · ·	
110	100.0%		and the second	and the second second	100 B	
136	100.0%	14				SHU - SHU
137	100.0%				1	
138	100.0%	1		8 8 W.		
139	100.0%	and the second second		100	3	in a start get
140	100.0%	2.7 *	A A FAR	1. A.	1. A.	
141	100.0%	A Street	1997 A. 1997	an and a second second	11. 18 Mar	and the second second
144	100.0%	· · · · · · · · · · · · · · · · · · ·		1. 7. 7. 1		
146	100.0%			and the second		
160	100.0%		A		- 10 C	And the second second
161	100.0%		17 . 9 1 - 9	and the second	7 . Y	
172	100.0%		CONTRACTOR OF			a state the second state
175	100.0%	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	1. A.	1	The second second
180	100.0%	- 0 Content	and the set	12 6 1 1	2900 C	ret e .
185	100.0%		1. 4 / N.		A Stand Sta	
200	100.0%	14.	N. C. Starter	and the second s	at an a start and a start at a st	a set a set
210	10,2%	a. 11 2	and the second	1	West You	ANT I LAND
230	100.0%			9 4	f and for the	

Coining Eacility	West Sacramento P&DC	
Gamma receive.	Mear add amento rape	

× F	unction 1	LDG	Function 4
1	\$43.54	41	\$0.00
	\$45.33	42	\$0.00
	\$41.62	43	\$9.00
	\$44.64	44	\$0.00
	\$36.48	45	\$0.00
	\$0.00	46	\$0.00
	\$42.06	47	\$0.00
	\$40.14	48	\$35.90

(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002		···· · · · · · · · · · · · · · · · · ·	8	- M		\$21,713
009	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1				100 C	\$8,667
010	4	E				\$357,894
012		1.1524		11. Contraction 11. Contractio		\$73,654
013		2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				\$0
015	44		1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 -			\$402,787
017	a singu a sa		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		A Contraction of the second	\$163,373
020	1. 1. 1.	A				\$0
021			14			\$0
022	in frank in	- 45 SW .		120-164		\$0
030	3.4	" . A granted in the	Contrary strategy of		The states of	\$1,563,729
035		and the stand of the stand	and the second	A CONTRACTOR		\$0
040	A ANAL A	18 1	FAR CALLY 20		a to a sola	\$117,812 \$1.257,551
050	and the second		Set of the	** * ~ ~ .		\$1,141,645
050		and to algorithe	Carl Contract Stand			\$405,038
060	And the second	and the second second		1		\$219,526
066						\$375
067		- A 12	A	WAR .	17	\$630
070	1	- m Rat			100 C 100 C	\$68,143
074	1 16. 312	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	- 12 m		100 100 100	\$1,335,552
079	5 80 2		ed.			\$1,555,552
110	C. Star	Sec. 1	and the second second	1 . A 2 . A	and the state of the state	\$145,668
439	1. S.	we V	1 2 m 1 m 1 m 1 m 1 m 1 m 1 m 1 m 1 m 1	1		\$0
437			1	1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 -		so
248			A Carlo and A C	a start and a start		\$1,691,306
439dup		L. Stranger A	A Strand	the the second	1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 -	
140	12 - To 24	1 2 2 1	·	And the second	See Mr. W. S.	\$4,818,978
141	1.1.1			and the second second	· · · · · · · · · · · · · · · · · · ·	\$329,579
144				A. 12 . 1	14. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	\$775,701
145	1	The second	in the second second		1.0	\$602,535
160		14 P	*1	5	at a superstand	\$0
160dup	120.100	1. 1. 1. 1. 1.	CARLON BALL	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1. 194° L.	
172	the second second	and the second	1. I. S.		C	\$0
074dup	and the second		The second		and the second	
180	1. 14 3		1	and the second	1	\$941,707
185	A State State State	The Reefine 1	C. Star 2 March	1. A.	and show of	\$479,100
200	ally states a	e ser a .	1	×	The second	\$0
210		12			a state	\$1,106,919
230			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		\$1,672,807

Packäge Page 11

AMP Workhour Costs - Current

																																																			(TPH or NATPH)	Current Dracherivity	(6)	
													and the second	A CONTRACTOR OF A CONTRACTOR A											22.25	1.11.2 A. 1.2 C. 1. 2. C. 1. 2	266 841 \$	\$739,983	\$795	\$272,312	588 95	217 120	\$1,447	1053	\$4,507	\$86,351	\$87.028	202,202	55 55	30	\$1,236	\$6,149	127.056	212	0\$	\$1.277	\$17	1995	\$41,977	1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.	Workhour Costs	Current	(<i>U</i>)	
121	182	120		24	132	689 2001	66.0	098	097	396		880 A	1, 843 2 2 2 4	1 660	000	888	7.802	\$\$\$\$	520	950	650	046	940	688	7 600	17. 26. 2	610	316	896dup	894	168	145dup	14 loup	1 612	607	585	554	6V3 I domate	144000	142	141dup	282	1 <u>201</u>	368	3 40A	4.00 	256		232	231	Numbers	Current	(8)	
																																																				õ	(9)	
																																																				Current Ann	4	
																																																				Current Annual TDH Ar	(11)	
																																																			Workhours (TP		(63)	
																																																	and the second s			Current	(13)	
\$359,344 \$359,344	\$234	\$208,929	538-8565 672%	\$233,294	£39,52	Car Ger	126,285	268,688	\$45,518	0%	2195 2100	10.23	494, 103	277 486	1.000	966%	224%	065	226,322	373	65.	6225	3336	5318	05	62 0.0	\$106.073	\$10,601,514		\$1,902,648	516 375			\$76,098	\$346,591	\$705,741	\$585,251	837 0775		\$5,946		\$1,485	C13'CC12	208, 1912	\$129,772	\$716,885	\$7,653	\$911 826	\$318,585	\$2,624,193	rkhour Costs	Current	(14)	

(1) Current Operation Numbers

Moved to
 Gaining

(3) Current Annual FHP Volume

(4) Currem Annual TPH or NATPH Volume

(5) Current Annual Workhours

 132
 100.0%

 235
 100.0%

 256
 100.0%

 256
 100.0%

 256
 100.0%

 256
 100.0%

 256
 100.0%

 256
 100.0%

 256
 100.0%

 256
 100.0%

 256
 100.0%

 256
 100.0%

 441
 100.0%

 657
 100.0%

 657
 100.0%

 658
 100.0%

 841
 100.0%

 841
 100.0%

 841
 100.0%

 841
 100.0%

 841
 100.0%

 841
 100.0%

 919
 100.0%

 919
 100.0%

 919
 100.0%

 919
 100.0%

 919
 100.0%

 919
 100.0%

 919
 100.0%

 919
 100.0%

 919
 100.0%

 919
 100.0%
 </

																										╺╄╍╄╍╋╍┽╾╄╍┼╾┽╍┽╍┽╍┥┙┩╌╊╴┝╍╞╼┇╴╬╍┧╍┫╍┫┙╸┫╴┨╶╏╌╎╴┥╺┟┥┥┥┥┥┥╸┥╸┫╸┨╸┨╸┨╸┨╸┨╸┨╸┨╸┨
																										┫ ╸┫╔╡╶┫╗┥┊╪╶┊╕╪╪╺┥╺╡╞╍╞╍┫╺╋╘╋╧╋┥╋╋╋╋╋╋╋╋╋╋╋╋╋╋╋╋╋╋╋╋╋╋╋╋╋╋╋╋╋╋╋╋╋
																										╋┲┲╌╄╼╬╍┽╼╪╍┽╼╣╌┫╴┫╾┫╸┫╸┫╸┫╸┫╸┫╸┫╸┨╴┨╶╢╶╎╶╎╶╽╼┥╼╎╌┥╶┨╴┨╻╢╻╴
																										╾┥╾┫╍╡╴╅╍╬╍╪╍┽╍╪╍┽╍╝┙┫╾┫╍╢┓┫┑┫┓┫┓┫┓┫╸┫╴╢╴╢╴╢╴╢╴╢╴╢╴╢╴╢╴╢╴╢╴╢╴╢╴╢╴╢╴╢╴╢╴╢╴╢╴
																										┉╌╄┑┡┉┽╌┪╌╅╌┲┥╌┫╴╊╸╊╸╊╴╊╴╊╸╋╸╋╸╋╴┛╴╄╴╎╴╴┙┝╴╋┥┥┥╸┙╸┫╸┫╸┫╸┫╸┫╴┨╴╢
																										╈╍╪╍╪╍╪╍╪╍╪╍╪╍╋╍╊╍╊╍╊╍╊╍╋╍╋╍╋┹╋┚╋╴╣╴╬╍┊╴┽╺┟╼╽╍┫╸┥╸┥╸┨╴┫╴┥╸┫╸┫╸┫╸┫╸┫╸┫╸
																										<u>─</u> ───────────────────────────────────
																										╺┿╾┾╾┥╍┦╌╄╍┝╍╞╼╊╶╊╍╊╼╋╍╋╍╋╼╋╼╋╼╋╼╋╴┨╌╏╴┟╴┟╸┟╼┟╼┟╼┟╼┟╼┟╼┟╼┟╼┟╼┟╼┟╼┟╼┟╼┟╼┟╸┟╸╽╸╻
																										<u>┥┙┥╌┥╴┟╌┟╍┟╍┟╍┟╸┟╍┟╺┟╍┟┙┥╸╽╸╎╶╎╶╎╶┟╸┼╺╎╶┥╶┟╸╎╶┨╶╻╴╻╴╻╴╻╴╻╴╻╴</u>
																										┥╼╬╾╋╼╋╼╋╍╊╍╊╼╋╼╋╍╋╍╋╍╋╼╉╌┨╌┦╴┥╌┥╼┽╼┥╌┥╌┥╌┨╌┨╌┫╌┫╌┫╌┫╌┫╴┥╸┥╸┨╴
																										<u>┥╴╊╍┞╍╊╍╊╍╊╍╊╍╊╍╊╍╊╍╊╍╊╍╊╍╊╍┟┙┥┥┥┥┥┥┥┥┥┥┥┥┥┥┥</u>
																										╆╌╞╍╊╍╊╌╊╍╊╍╋╍╋╍╋╍╋╍╋╍╋╍╋╼╋╌╋╌╬╶┽╧┿╧┿┥┿┥┿╧┿╧┥┿╋╌╋╼╋╼╋╼╋╼╋╼╋╼╋╼╋
																										╡╍┇╍┇╸╗╸┫╺┫╺┫╺┫╺┫╺┨╺┨╺┨╶┨╶╎╶╎╶╎╺╡╺┥╺┥╺┥╺┥╺┥╺┨╺┨╺┨╺┨╸┨╸┨╸┨╸┫╸┫╸┫╸┨╸┨╸
																										┶┲╋╍╊╍╊╍╊╍╊╍╋╍╋╍╋╍╊╍╊╼╊╍╊╍┠┙┽╧┽╍┟╍╃╼┟╍┟╼┟╼┟╼┨╌┫╸╢╸┠╍┠╺┠╸┫╸┫╸┫╸┫╸┫╸
																										<u>╺</u> <u>╊</u> ╺ <u>╊</u> ╺ <u>╊</u> ╺ <u>╊</u> ╺ <u>╊</u> ╺ <u>╊</u> ╺ <u>╊</u> <u>┙</u> <u>┣</u> <u></u> <u>┣</u> <u>┣</u> <u>┣</u> <u>┣</u> <u>┣</u> <u>┣</u> <u>┣</u> <u>┣</u>
_																										
	┟┼╋	╏╎┦┼																								
																┟┼╊┧╁╆┟╋╊╊┼┽┽┽┽┼╼┤╉╊╂╸	┟┼┑┠┧┠╎┥┝╎┥┥┥┥┥┥┥				┝╼┺┧┺┲╼┲╼╌╌╌╌╌╌╌╴╴		┟┼╊╏╂╎┟╊╊┼┼┼┽┽┽┼┟┠┨┦┠╽┨╏┨			
																										an a
1 100 1	1 800 1 800 1 1000 1000	1882 1882 1922 1922 1932 1932 1932	1862 1922 1922 1922 1932 1932 1932	1 2002 1 2.22 1 2.22 2 3 22 2 3 22 2 3 22 5 3 22 5 4 72 5 74 5 74	24864 248 265 265 265 265 265 265 265	248 247 248 265 265 265 265 265 265 265 265 265 265	245 247 248 248 265 265 265 265 265 274 265 265 265 265 274 278 278	244 245 245 248 249 249 249 249 249 249 249 249 249 249	 219 219 219 219 219 219 219 219 219 219	213 2243 229 244 248 248 248 248 248 248 248 248 248	212 213 214 225 225 244 245 245 245 245 245 245 24	209 213 213 213 214 223 245 245 245 245 245 245 245 245 245 245	208 212 213 213 213 213 213 213 213 223 223	(88 213 213 213 213 213 213 213 213 213 213	178 188 209 213 213 214 213 214 229 245 248 249 249 249 249 249 249 249 249 249 249	1459 274 274 274 274 274 274 274 274 274 274	168 178 200 273 273 273 273 273 273 273 273 273 273	150 169 169 169 169 169 169 169 169 169 249 249 249 249 249 249 249 249 249 24	147 147 168 168 168 209 219 219 219 219 219 219 219 21	145 145 160 160 200 210 213 213 214 245 245 245 245 245 245 245 245 245 24	143 143 143 144 150 150 168 168 168 168 168 168 168 168 168 168	3 3	133 142dau 142dau 142dau 142dau 142 140 140 140 140 140 140 140 140 140 140	3.88 3.42 3.43 3.43 3.43 3.43 3.43 3.43 3.43 3.43 3.43 3.43 3.43 3.43 3.43 3.43 3.45	137 138 139 142 138 138 138 138 142 143 143 143 143 143 143 143 143 143 143	
	265 275 275	263 265 274 274	1.8% 5.9% 5.9% 5.8% 5.8% 5.8%	249 265 265 265 274 274 274	2486(up 243 263 263 265 265 274 274 274 274 274 274		245 245 248 249 265 265 265 265 265 265 265 265 265 265	244 245 245 247 248 249 263 263 265 265 265 265 265 265 265 265 265 265	 219 229 229 245 245 245 245 245 245 245 245	213 213 223 223 224 245 245 245 245 245 245 245 245 245	212 213 214 223 223 245 245 245 245 245 245 245 245 245 245	209 212 213 214 223 214 223 244 245 246 246 246 246 246 246 246 246 246 246	208 212 213 213 213 223 223 223 223 2245 245 245 245 245 245 245 245 245 24	(188 2003 2013 212 213 214 223 223 223 224 245 245 245 245 245 245 245 245 245	178 188 206 213 213 213 213 224 224 224 224 224 245 245 245 245 245	165 178 208 208 208 213 213 213 214 223 214 223 214 223 214 223 243 244 245 245 245 245 245 245 245 245 245	160 160 1783 1783 1783 283 213 213 213 213 213 213 213 213 213 21	150 150 150 160 160 178 178 188 209 213 214 223 244 245 244 245 245 245 245 245	147 158 168 168 168 209 243 249 244 245 244 245 245 245 245 245 245 245	145 145 160 160 160 160 160 160 160 160	143 147 147 147 147 150 168 188 218 218 218 218 214 223 214 223 245 245 245 245 245 245 245 245 245 245	743206 143 143 147 147 147 147 148 2008 213 213 213 213 213 213 214 229 245	433 342 343 343 343 343 343 343 343 213 213 213 214 213 213 214 213 213 214 213 213 214 213 213 214 213 214 213 214 223 244 245 245 245 245 245 245 245 245 245	133 143 143 143 143 143 143 143 143 143 143 143 143 143 143 143 143 143 143 143 143 143 209 243 214 229 214 229 244 229 245 245 245 245 245 245 245 245 245 245 245 245 245 245 245 245 245 245 245 245 245 245 245 245 245 245 245 245 245 245 245 245 245 245 245 245 281	4.37 4.38 4.38 4.38 4.38 4.43 4.43 4.43 4.43 2.13 4.43 2.13 2.14 2.13 2.13 2.13 2.14 2.23 2.14 2.23 2.14 2.23 2.14 2.23 2.14 2.23 2.14 2.24 2.45 2.45 2.45 2.45 2.45 2.45 2.65 2.65 2.65 2.65 2.74 2.65 2.65 2.65 2.74 2.65 2.74 2.65 2.74 2.65	
																										135 137 138 138 138 14,600 14,600 14,600 14,5 14,5 14,5 14,5 14,5 24,5
																										135 137 137 138 139 143 143 143 143 143 143 143 143
																										135 137 138 138 138 14,600 14,600 14,600 14,5 14,5 14,5 14,5 14,5 24,5
																										135 137 138 138 138 142 143 143 145 145 145 145 145 145 145 145 145 145 145 145 145 145 145 212 213 214 239 245 245 245 245 245 245 245 245 245 245 245 284 284 284 284 284 284 284 284 284 284
																										135 137 138 138 138 14,600 14,600 14,600 14,5 14,5 14,5 14,5 14,5 24,5
																										135 137 138 138 138 14,600 14,600 14,600 14,5 14,5 14,5 14,5 14,5 24,5
																										1.35 1.37 1.38 1.38 1.38 1.38 1.42 1.43 1.43 1.43 1.43 1.43 1.43 1.43 1.45 1.45 1.45 1.45 2.45

								and																																					Numbers Ganag
					and a second																																								Vulture re- Volume
																																													NATPH Volume
																																													Weakhours
											for the second sec																																		(TPH or NATPH)
									والمعادمة والمحادثة																																				Workhour Costs
	<u> </u>							[_] 				 <u></u>	<u></u>		<u></u>	<u></u>																													
										_										396.4	96.3 96.3	963 963 964	9330 963 964	9390 9386 9863 9863 9356	930 935 955 955 955 955 955 955 955 955 955	998 963 964 964 965 965 965 965 965	897 899 938 963 964	897 8997 898 930 938 9463 9464 938	833 8987 8987 8987 8987 898 963 963 963 963 963 963 963 963	89)2 865 865 865 866 938 938 959 938 955 955 4	893 893 895 895 897 899 899 899 899 899 895 396 3 396 3 36 4 396 5 396 5 396 5 396 5 396 5 396 5 396 5 396 5 397 5 395 39	799 892 892 892 893 898 898 899 830 953 899 953 899 953 899 953 899 9554	753 758 893 895 895 895 895 939 939 939 939 939 939 939 939 939 9	776 793 8928 895 895 897 899 899 899 899 899 899 899 899 895 3964 3964 3964	677 776 7983 892 892 892 893 895 895 895 895 895 895 895 895 895 895	6536 6677 7677 898 898 898 898 898 898 898 898 898 8	6730 6770 775 793 893 893 893 893 893 893 899 899 899 8	610 610 610 610 610 610 610 610	618 673 673 673 895 895 895 895 895 895 895 895 895 895	588 678 639 639 776 776 892 892 892 892 893 893 895 895 895 895 895 895 895 895 895 895	566 5788 6738 6738 6738 6738 6738 6738 6738 8932 8932 8932 8932 8932 8932 8932 89	565 588 677 776 776 899 895 895 895 895 895 895 895 895 895	2002 2002 2002 2002 2002 2002 2002 200	556.4 565.5 586 578 678 678 678 678 7793 776 776 776 776 776 899 899 899 899 899 899 899 899 899 89	
																																													Losung
						Service and the service of the servi	And a state of the second s																																						
																																													AATPH Welten
																																													Monthly and a second
++++																														╶┊╴╞╍┇╴╉╶╪╌╪╶╪╶╪╶╪╶╪╶╪╶╪╺╪╶╪╼ ╋╴╉┊┊┇╝╗┊╝╝╗╝╝╝╝╝╝	╺┊╸╞╺╞╶╞╶╞╶╞╶╞╶╞╶╞╶╞╶╞╶┊╶╞╺╞╶╞╺ ╋╶╞╼╋╴┠╗╗╝╝╝╝╝╝╝╝╝╝╝╝╝	╶┊╴┼╺╁╶┼╶┼╶┽╶┽╶╅╶╅╴╬╶┊╴╡╺┧╴╎╺╇╶ ┇╴╗╝╝╸╝╝╝╝╝╝╝╝╝╝╝													(TPH rectary)
		1 1		1				1						┥┥┥																															

| | | | | | | | | | | | |
 | and the state of the state | | | | | T
 | | Vermin | | | T |
 | Ţ | T | | | Ţ
 | | | | | | | | And the second se | |
 | a second s | | | | - | - | 10-10-10-10-10-10-10-10-10-10-10-10-10-1 | |
 | Numb | Operat | C., (1) |
|--|---------------|--|---|--|---|--|--|---|---|------------------|--
--|--|---|--|--
--|---|---|--|--|---
---	--	---	--	--
---	---	--	---	---
--	--	---	---	---
		_		
 | - | | | 100000 | - | | (0000000)
 | the second se | | The second | | stranderski same
 | | | | | | +
 | - | | | | | | | - | | | | |
 | | | | _ | | | | | iors | tion % Mc | |
| | | | - | | | | | | | | the rest |
 | | - | | | |
 | | | | | |
 | | | | |
 | | - | ~~ 0484mm | | | - | | - |
 | - | + | | | - | | | | | _
 | | % Moved to
Gaining | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| tele a universitation en un particular des | | | 10000000000000000000000000000000000000 | | | A DESCRIPTION OF A DESC | | | | | | | Annual of the state of the stat |
 | | | | | | |
 | | | and the second se | | |
 | | | and the second se | and the second se | |
 | | | | | | | | | |
 | | | Contractory Infection | | | Volume | Annual FHP | (3) |
| | | | | | | and a first of the second s | | | | | and a second sec | and the second | | | | | A DESCRIPTION OF A DESC | | And the second se | A REAL PROPERTY OF A REAL PROPER | | | | | | | and the second | A CONTRACT OF A | | | | | | | a do o de Paris a de Carte da | 10000000000000000000000000000000000000 | | | A Star Control of | | A CONTRACTOR OF A CONT | | Version of the second se
Second second s | | | | | | NATPH Volume | Annual TPH or | (4) |
| And | | | | | | | Of a good and a state of the st | | | | and the second se | and a second |
 | on source and the second se | | ann an | | | | A CONTRACTOR OF | and a second
 | and the second | | | and the second se |
 | and a second | | | | | Contraction and the second sec |
 | | | and the second | | 0.100 mm | | | | | on the DS established and an other statements
 | | | | | 1 | 1 | | (6) | | | | |
| | | | | | | | | | | | |
 | | 1000 MORE AND ADDRESS OF ADDRESS | VIDOORUMA AND AND AND AND AND AND AND AND AND AN | and and a second s | | | the second se |
 | and the second se | | | A REAL PROPERTY AND A REAL PROPERTY A REAL PROPERTY AND A REAL PRO | and the second se | | Construction and the second
 | | | | Salahan | DATA INC. | | | | | | | | |
 | | | entre rent - community of the second s | | | | Notation in the second s | | | | | |
 | | A STATE OF | (TPH or NATPH) | Productivity | (6) |
| | | | | | | | And a second | CONTRACTOR AND | | | A DESCRIPTION OF THE OWNER OWNER OF THE OWNER OWN | The second se |
 | | | | | | |
 | and a second | and a second | A CONTRACT OF | AND DO NOT A REAL PROPERTY OF A | | A NUMBER OF A PROPERTY OF A DESCRIPTION OF | |
 | South State Strategic Control of State Sta | and the first of the second | | | | | | | |
 | | and a second | | | | | | | oog sy di to to to dialana ang di manananana ana ana ana ang di ta |
 | Workhour Costs | Annual | (7) |
| - | ور | | | ÷ | r | | | •~~p~~ | | | <u> </u> | a fronta
 | | q | ,, | | |
 | | | | | | -
 | | , |
 | | | | | | |
 | - | | ngiacana | | - | | - | - |
 | | فتعتور | | | | | | | |
 | | | |
| | | | | | | | and the second | 10 Million | | | | We have a first second
 | And the of the second second second | and the state of the second | | and the second | | | and the second
 | A Number of Concession, Name | | | | | a and a state of the
 | | 2010 State Stat | | | and the first of the second | | | | | | | | | |
 | | | | | | The second s | and the second second second second | and the first free from the |
 | A NUMBER OF CONTRACTOR OF C | | | | | | | | Numbers | Operation | (8) |
| | | | and the second se | | | Tool of the second second | | | | Mark Contractory | and a state of the | and the second designed and th | A sub- |
 | | | | | | | A CONTRACTOR OF A CONTRACTOR O | ADVIDT-AUTOR/WARRAND
 | | a contraction of the second seco | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
 | | | | | | | |
 | | | | | | | | |
 | | | B. HOME | % Moved to | (9) |
| | | | | | | | | APRODUCTION CONTRACTOR | | | | and the second se | | | | and the first state of the stat | | and the second se | and the second se | and the second | | and a second | | | | | South Frankrich Street Street | A REAL PROPERTY AND A REAL | | | | A NAME OF TAXABLE AND A DOCUMENT AND A DOCUMENTA AND | Course of the second | Contraction of the second se | | Contract of the second s | | | | And the second se | | | | | | C. Contraction of the Contractio | | | 1 | | (10) |
| | | | | | | | | And a second | 10000000 V 1000000000000000000000000000 | | and the second se | A subscription of the second sec |
 | | | | | And | The second se |
 | | and the second se | and the second se | | The second state of the second state states and the second states | |
 | | and the second | | | |
 | | | | | | | | | | 1. Constitution and a state of the Origon and State of the State of | | |
 | and the second se | | NA TPH Volume | Annual TPH or | (11) |
| and the second distance of the Point of the second distance of the second distance of the second distance of the | | | | | | | an on history and an and a second | Auros Alexandron and a second and | | | A reaction of the second s | and a state of the second s
 | | | | | | | And the second
 | | A REAL PROPERTY OF THE RE | A SUBJECT OF A DESCRIPTION OF A
A DESCRIPTION OF A DESCRIPT | And the second | And a second s | and a second | | 00000000000000000000000000000000000000
 | | | NUMBER OF STREET, STRE | A REPORT OF A R | | And a second statement of the | | | Second | | | | |
 | | | And a second | | | and an one of the second se | | | |
 | A DESCRIPTION OF A | Workhours | Annual | (12) |
| | | | | A Reserve of the second se | | | | | | | | 1111 1111 1111 1111 1111 1111 |
 | | | at the second | | | |
 | | | | de la constante |
 | | Contraction of the second seco | | | | |
 | | | | | | A DESCRIPTION OF THE OWNER OWNER OF THE OWNER OWNE | | |
 | | | - | | | | | (TPH or NATPH) | Productivity | (t3) |
| | | n gery syn y bl efel af blen an an | ar a sayay da <mark>balan an a</mark> | An inspection of the second se | | | | | | | A DO COMPANY AND A DO C | and a statistical strategy of the second | A NUMBER OF CONTRACTOR OF C | and the second se
 | | | 400 - 400 - 400 - 500 - | | | and the second se | | | | |
 | A STATE OF A | and a subsection of the second se | | | |
 | and the second | | | | A new other states and the states and th | | | |
 | and the second | | | A CONTRACTOR OF A CONTRACTOR O | | | | | | |
 | Workhour Costs | Annual | (14) |

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annuai Workheurs	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
RATINGSUS	++	volume	INA IFA VUIGINE	NUMBER	TIFAGINAIRA	WORKHOUT COSIS
	<u> </u>					
	<u>+</u>			The second s		
	1 1					
	t				an an an Anna a	, hall and the second
						01010000000000000000000000000000000000
				and a second		
	t t			and the second		
			and a second statement of the second statement of the second statement of the second statement of the second st			• Minute and the second contraction of the second se
		and the second				
	1			Remaining 1000 D Release and Part of Strangery, NO 76, 74,844		
and the second						
	1					
				- 70.00 august	or 1 manual and the second	
				······································		
		Contraction of the second				
**************************************					y, a contraction of the second se	
	1					
				and the second secon		
and a second		and the second				
	Impact to Gain	1,303,220,480	3,844,397,926	943,714	4,074	\$40,501,010
	Allowed to Local	0	0	0	No Calc	\$(
Totals		1,303,220,480	3,844,397,926	943,714	4,074	\$40,501,010
ouais	Non-impacted	0	0	0	No Calc	\$(
	Cain Qely	436,985,361	624,242,814	536,692	1,163	\$22,523,657
	All	1,740,205,841	4,468,640,740	1,480,406	3,019	\$63,024,673

	inspired to Galis	1,458,983,613	4,320,444,933	1,061,435	4,070	\$45,582,407
1.00	inspact to Lose	0	0	0	No Calc	\$0
Comb	A COM (PRESS)	1,458,983,613	4,320,444,933	1,061,435	4,070	\$45,582,407
Totals	Non-impacted	0	0	184	No Calc	\$6,654
	Gain Önly	436,985,361	624,242,814	536,692	1,163	\$22,523,657
	All	1,895,968,974	4.944.687,747	1,598,312	3,094	\$68,112,718

rev i	06/11/2008	I.
-------	------------	----

(1) Current Operation	(2) % Moved to Gaining	(3) Current Annual FHP	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
						and the second definition of the second s
	1			n an an an an <mark>Statistic an </mark>		
	<u> </u>			nore graphic and a second s		
					and the second sec	
	ļ					
						The Constant Of Management
				· · · ·		
						
	++			0.60 <u>6</u>		
	<u> </u>					
	++					
	t					
		i			terror and a second	and a statistic second s
	1				1	······································
			1999-1990-1990 (and a second			
		1				
contraction of the						······································
	·					
	••••••••••••••••••••••••••••••••••••••	2000		terre a ser energia de la companya de la companya de la companya de		
	Moved to Gain	155,763,133	476,047,007	117,722	4,044	\$5,081,391
	Impact to Loss	0	0	0	No Calc	\$0,001,001
		155,763,133	476,047,007	117,722	4,044	\$5,081,391
Totais	Non-Impacted	0	0	184	No Calc	\$6,654
	All	155,763,133	476,047,007	117,906	4,038	\$5,088,045

Total FHP to be Transferred (Average Daily Volume) : 502,462
(This number is carried forward to AMP Worksneet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume) : 5,613,567
(This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs : \$68,112,718 (This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

(6)

Proposed

Annual

Workhour Costs

\$0

Last Saved. February 18, 2012

Gaining Facility:

\$0 Q. 0 0 No Calc \$0 010 <u>\$0</u> \$0 012 0 0 0 No Calc 013 0 Õ 0 No Calc 015 0 0 0 No Calc \$0 \$0 \$0 017 0 0 0 No Calc 0 020 0 0 No Calc 0 \$0 021 0 0 No Calc \$0 022 0 0 0 No Calc 030 0 0 D No Calc \$0 035 0 0 0 No Calc \$0 040 0 0 No Calc \$0 0 \$0 044 0 0 0 No Calc 50 050 0 0 No Calc 0 \$0 055 0 0 No Calc 0 \$0 0 0 060 0 No Calc \$0 0 066 0 0 No Calc \$0 067 01 0 0 No Calc 070 Q 0 0 No Calc \$0 074 0 0 0 No Calc \$0 079 0 0 \$0 0 No Calc No Calc 110 0 0 \$0 0 136 0 0 0 No Calc \$0 137 0 0 0 \$0 No Calc 138 0 0 No Calc \$0 0 139 0 \$0 0 0 No Calc \$0 140 0 Ö 0 No Calc \$0 141 0 0 0 No Calc \$0 144 0 0 0 No Calc 146 0 0 Ű No Calc \$0 160 0 0 No Calc \$0 0 161 0 Ö Ö \$0 No Calc \$0 172 0 0 0 No Calc \$0 175 0 0 0 No Calc 50 180 0 0 0 No Calc 0 \$0 185 0 0 No Caic \$0 0 0 200 0 No Calc the second second second 230 \$0 232 \$0 01 0 0 No Calc 233 \$0 0 0 0 No Calc 235 \$0 0 0 0 No Calc 256 0 0 No Calc \$0 Ø 261 0 0 0 No Calc \$0 254 01 0 0 No Calc \$0 266 0 0 \$0 No Calc 271 0 0 No Calc \$0

Redding CA CSMPC

0

0

(4)

Proposed

Annual

Workhours

0

0

(5)

Proposed

Productivity

(TPH or NATPH)

No Calc

No Calc

(3)

Proposed

Annual TPH or

NATPH Volume

		for the second secon		and the second	
(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation Numbers	Annual FHP	Annual TPH or	Annual	Productivity	Annual Waddhaw Caste
002	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs \$27,448
002					\$8,667
010	here a state of the second stat	density of the second second second	an ann an Staintean	an aga sa	\$601,378
012					\$83,169
013					\$03,103
015	an an an an an Arraightean an Arraightean an Arraightean an Arraightean an Arraightean an Arraightean an Arraig Arraightean an Arraightean an Arraightean an Arraightean Ar				\$424,450
017					\$186,275
020					\$1,424
021					\$3
022					<u>50</u>
030					\$1,644,457
035					\$23,675
040					\$121,532
044					\$1,371,850
050					\$1,258,467
055					\$431,834
060					\$290,539
066					\$9,885
067					\$5,932
070			an a		\$69,059
074					\$1,428,960
079					\$0
110	 A state of the state of the state 		1997 - 1997 - 1998 (PR, 1911) 197 1987 - 1987 - 1987 1987 - 1987 - 1987 - 1987		\$157,969
439				8.	\$433,661
437					\$137,170
248	e e e				\$1,264,210
439dup				Mary Margaret	\$0
140					\$4,957,799
141			and the second		\$253,266
144					\$583,508
146					\$910,888
160					\$40,402
160dup					\$0
172					\$0
074dup					\$0
180					\$1,116,374
185		- 198 (* 1993) 1980 - 1993			\$605,638
200					\$38,248
210					\$1,159,741
230					\$1,860,603
231					\$2,730,283
232					\$338,355
233					\$422,699
235					\$912,481
256					02
481	e en		in the first		\$798,377
484					\$109.369
896					\$244,259
271					\$214.277

West Sacramento P&DC

AMP Workhour Costs - Proposed

Package Page 17

Losing Facility:

(2)

Proposed

Annual FHP

Volume

0

0

(1)

Proposed

Operation

Numbers

002

009

60.5	128	132	122	42 L	118	cak oot sate aat Sta	100	100	000	£60	986	085	280	20章2	0994	880	007	08.4	680	a.a.a	046	818	200	241 241	240	919 2	ana dup368	894	168 400051	1440up	141dup	607	585	504 004 004 004	481 0 up	144dup	142	141dup	48 Idup	Mumbers	Operation	, (j)
																																								Volume	Aranual FHP	(8)
																																								NATPH Volume	Annual TPH or	(9)
																																								Workhours	Annual	(DU)
																																								(TPH or NATPH)	Productivity	(11)
\$928,322	\$0 \$0 \$94 407	9140 \$369,344	7492 \$\$\$	\$258,445	\$225	\$183,284	891\$	\$18,073	Cae 222	926 1318	\$5.438	\$7,400 \$6,338	\$75,838	\$79,338	\$140 724	\$\$	\$3,334	算豪馨 	228.872		0\$	9228	894\$ 74	52	03	\$5,625,529	SC 157 50	\$1,796,050	\$579,038	05	05	\$350,715	\$784,747	3400,764 \$664,876	5 1EC 7C -	0\$	\$20,612	05	68	2	Annual	. (12)

Disposed Probased Proprese						
Proposed Proposed Proposed Proposed Proposed Annual EHP Annual EHP Annual EHP Annual EHP MATPH Volume Workhows (TPH or MATPH) 0 0 0 0 0 0 No Calc 0 0 0 0 0 No Calc No Calc 0 0 0 0 0 No Calc No Calc 0 0 0 0 0 No Calc No Calc 0 0 0 0 No Calc No Calc No Calc 0 0 0 0 No Calc No Calc No Calc 0 0 0 0 No Calc No Calc No Calc 0 0 0 0 0 No Calc No Calc No Calc 0 0 0 0 No Calc No Calc No Calc No Calc 0 0 0 0 No Calc No Calc <td></td> <td>Zo Calc</td> <td>0</td> <td></td> <td></td> <td></td>		Zo Calc	0			
Proposed Annual EHP		No Calc	ů l			
Budden Budden Budden Budden Budden Budden Volume NU Calc 0 0 0 0 0 Volume NU Eleven 0 0 0 0 0 0 Volume NU Eleven 0 0 0 0 0 0 0 0 Volume NU Eleven 0 <td></td> <td>ND O ON</td> <td></td> <td></td> <td>A DESCRIPTION OF A DESC</td> <td></td>		ND O ON			A DESCRIPTION OF A DESC	
Proposed Annual EHP 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <		NIX Tale		*		
Proposed Annual FP Proposed Annual FP Proposed Annual FP Volume Annual FP Proposed 0 0 0 0 0 0 0 0 No Calc 0 0 0 No Calc No Calc 0 No Calc 0 No Calc No Calc 0 No Calc 0 No Calc No Calc		No Calc	0			
Proposed Annual FP Proposed Proposed Proposed Proposed Volume Annual FP Annual FP Processed 0 0 0 0 NA Calc 0 0 0 NA Calc NA Calc 0 0 0 NA Calc NA Calc 0 0 0 NA Calc		No Calc	0			_
Proposed Annual FPd Volume Proposed Annual FPd Mathema Proposed Proposed Volume Annual FPd 0 Annual FPd 0 Proposed 0 0 0 0 NATPH Volume 0 0 0 0 NACate 0 0 0 NACate NACate 0 NACate 0 NACate NACate 0 NACate 0		No Calc	0			
Proposed Numine Proposed Natural Notaria Proposed Proposed Proposed No Calc 0 0 0 0 NA Calc NA Calc 0 0 0 NA Calc NA Calc NA Calc 0 0 0 NA Calc NA Calc NA Calc 0 0 0 NA Calc NA Calc N		No Calc	0			
Proposed Annual PH Proposed Annual Protocate Proposed Proposed 0 0 0 0 Proposed 0 0 0 0 NATPH Volume 0 0 0 0 NA Calc 0 0 0 NA Calc NA Calc 0 0 0 NA Calc NA Calc 0 0 0 NA Calc NA Calc 0 0 NA Calc NA Calc NA Calc 0 0 NA Calc		No Calc	0			
Proposed volume Proposed NATPH Volume Proposed Manual Mark Proposed Proposed 0 0 0 0 0 NA Calc No Calc NA Calc 0 0 0 0 0 NA Calc NA Calc 0 0 0 0 0 NA Calc NA Calc 0 0 0 0 0 NA Calc NA Calc 0 0 0 0 0 NA Calc NA Calc 0 0 0 0 0 NA Calc NA Calc 0 0 0 0 NA Calc NA Calc NA Calc 0 0 0 0 NA Calc NA Calc NA Calc 0 0 0 0 NA Calc NA Calc NA Calc 0 0 0 0 NA Calc NA Calc NA Calc 0 0 0 NA Calc NA Calc NA Calc NA Calc 0		DIEC ON	0			
Proposed Annual FH Proposed Annual Protectivity Proposed Proposed Proposed Proposed Proposed 0 0 0 0 NATPH Volume No Carc 0 0 No Carc 0 No Ca		DIP 7 DM		and the second		
Proposed Autrust Proposed Fragosed Proposed Proposed Proposed Proposed Proposed 0 0 0 0 No Calc 0 0 0 No Calc No Calc 0 0 0 No Calc No Calc 0 No Calc 0 No Calc No Calc 0 No Calc	and the second	1418-141 111-14	V 	and the second		
Proposed Annual FH Proposed Annual Protectivity Proposed Proposed Proposed Proposed Proposed 0 0 0 0 0 No Calc 0 0 0 0 0 No Calc 0 0 0 0 No Calc 0 No Calc 0 0 0 0 0 No Calc 0 No Calc 0 0 0 0 0 0 No Calc 0 0 0 0 0 0 No Calc 0 No Calc 0 0 0 0 0 No Calc 0 No Calc 0 0 0 0 0 No Calc 0 No Calc 0 0 0 0 0 No Calc No Calc No Calc 0 0 0 0 No Calc 0 No Calc 0 0 0 No Calc 0 No Calc 0 </td <td></td> <td>Nin mate</td> <td>2</td> <td></td> <td></td> <td></td>		Nin mate	2			
Proposed Annual FHe Volume Proposed Annual FH of Annual		No Calc	0			
Proposed Annual FH Proposed Annual FH of 0 Proposed Annual 0 Proposed Productivity Annual 0 0 0 0 0 No Calc 0 0 0 0 No Calc 0 0 0 0 0 No Calc 0 No Calc 0 0 0 0 0 No Calc 0 No Calc 0 0 0 0 0 No Calc 0 No Calc 0 0 0 0 No Calc 0 No Calc 0 0 0 No Calc 0 No Calc 0 0		No Calc	0			
Proposed Annual TPH of Annual TPH of Annua TPH of Annua TPH of Annual TPH of Annual TPH of Annual TPH of		Mo Calc	0			
Proposed Annual FHP Volume Proposed NATPH Volume Proposed Productivity Workhours Proposed Productivity Morkhours 0 0 0 0 0 No Calc 0 0 0 0 0 No Calc 0 0 0 0 No Calc No Calc 0 0 0 No Calc No Calc No Calc 0 0 0 No Calc No Calc	A CONTRACTOR OF A CONTRACTOR	NO CHICI				
Proposed Annual FHP Volume Proposed NATPH Volume Proposed Annual Productivity Proposed Annual Productivity 0 0 0 0 0 0 No 0 0 0 0 0 0 No No 0 0 0 0 0 0 No						
Proposed Annual FIP Volume Proposed NATPH Volume Proposed Annual Productivity Proposed Proposed 0 0 0 0 0 0 No Calc 0 0 0 0 0 No Calc No Calc 0 0 0 0 0 No Calc No Calc 0 0 0 0 0 No Calc No Calc 0 0 0 0 0 No Calc No Calc 0 0 0 0 0 No Calc No Calc 0 0 0 0 No Calc No Calc No Calc 0 0 0 0 No Calc No Calc No Calc 0 0 0 0 No Calc No Calc No Calc 0 0 0 0 No Calc No Calc No Calc 0 0 0 0 No Calc No Calc No Calc 0		No Calc	0			
Proposed Annual FHP Volume Proposed NATPH Volume Proposed Annual FM Proposed Annual FM 0 0 0 0 0 0 No Calc 0 0 0 0 0 No Calc No Calc 0 0 0 0 0 No Calc No Calc 0 0 0 0 0 No Calc No Calc 0 0 0 0 0 No Calc No Calc 0 0 0 0 0 No Calc No Calc 0 0 0 0 No Calc No Calc No Calc 0 0 0 0 No Calc No Calc No Calc 0 0 0 0 No Calc No Calc No Calc 0 0 0 0 No Calc No Calc No Calc 0 0 0 0 No Calc No Calc No Calc 0 0<		No Calc	0			
Proposed Annual Volume Proposed NATPH Volume Proposed Annual Productivity Proposed Proposed 0 0 0 0 0 0 0 0 0 0 0 0 0 No Calc 0 0 0 0 0 No Calc 0 No Calc 0 0 0 0 0 0 No Calc 0 No Calc 0 0 0 0 0 0 No Calc 0 No Calc <t< td=""><td></td><td>No Calc</td><td>0</td><td></td><td></td><td></td></t<>		No Calc	0			
Proposed Annual Volume Proposed NATPH Volume Proposed Annual Productivity Proposed Productivity 0 0 0 0 0 0 No Calc 0 0 0 0 0 0 No Calc 0 0 0 0 0 No Calc No Calc 0 0 0 0 0 No Calc No Calc 0 0 0 0 0 No Calc No Calc 0 0 0 0 0 No Calc No Calc 0 0 0 0 0 No Calc No Calc 0 0 0 0 0 No Calc No Calc 0 0 0 0 No Calc No Calc No Calc 0 0 0 0 No Calc No Calc No Calc 0 0 0 0 No Calc No Calc No Calc 0 0		No Calc	0			
Proposed Annual FHP Volume Proposed NATPH Volume Proposed Productivity Workhouts Proposed Productivity Morkhouts Proposed Productivity Morkhouts 0 0 0 0 0 No Calc 0 0 0 0 No Calc 0 No Calc 0 0 0 0 No Calc 0 No Calc 0 0 0 0 0 No Calc 0 No Calc 0 0 0 0 0 No Calc 0 No Calc 0 0 0 0 0 No Calc 0 No Calc 0 0 0 0 No Calc 0 No Calc 0 0 0 0 No Calc 0 No Calc 0 0 0 0 No Calc No Calc No Calc 0 0 0 No Calc 0 No Calc No Calc 0 0 0 No Calc 0		BPC UN		and the second		
Proposed Annual Volume Proposed Natural Productivity Proposed Annual Productivity Proposed Productivity 0 0 0 0 0 0 0 0 0 0 0 0 0 No Calc 0 0 0 0 0 No Calc 0 No Calc 0 0 0 0 0 0 No Calc 0 0 0 0 0 0 0 No Calc 0 0 0 0 0 0 No Calc 0 No Calc 0 0 0 0 0 No Calc 0 No Calc 0 0 0 0 0 No Calc 0 No Calc 0 0 0 0 0 No Calc No Calc 0 0 0 0 No Calc 0 No Calc 0 0 0 0 No Calc 0		200 011				
Proposed Annual Volume Proposed Annual O Proposed Productivity Proposed Productivity 0 0 0 0 0 0 0 0 0 0 0 No Calc 0 0 0 0 No Calc 0 0 0 0 0 No Calc 0 No Calc 0 0 0 0 No Calc 0 No Calc 0 0 0 0 No Calc No Calc 0		46.J VN				
Proposed Proposed Proposed Proposed Proposed Annual FHP Annual TPH volume Workhours (TPH volume No Calc 0 0 0 0 0 No Calc 0 0 0 0 No Calc 0 No Calc 0 0 0 0 No Calc 0 No Calc 0 0 0 0 No Calc 0 No Calc 0 0 0 0 0 No Calc 0 No Calc 0 0 0 0 0 No Calc 0 No Calc 0 0 0 0 0 No Calc 0 No Calc 0 0 0 0 0 No Calc No Calc No Calc 0 0 0 0 No Calc No Calc No Calc 0 0 0 0 No Calc No Calc No Calc 0<		No Calc	0			-
Proposed Annual Volume Proposed Norther Annual Volume Proposed Productivity Annual Productivity Proposed Productivity 0 0 0 0 0 No Calc 0 0 0 0 0 No Calc 0 0 0 0 No Calc 0 No Calc 0 0 0 0 0 No Calc 0 No Calc 0 0 0 0 0 No Calc 0 No Calc 0 0 0 0 0 No Calc 0 No Calc 0 0 0 0 0 No Calc 0 No Calc 0 0 0 0 No Calc 0 No Calc 0 0 0 0 0 No Calc 0 No Calc No Calc 0 0 0 0 No Calc 0 No Calc 0 0 0 0 No Calc 0		No Calc	0			
Proposed Annual FHP Volume Proposed Natural Productivity Proposed Productivity 0 0 0 0 Productivity 0 0 0 0 0 No Calc 0 0 0 0 0 No Calc 0 0 0 0 No Calc 0 No Calc 0 0 0 0 0 No Calc 0 No Calc 0 0 0 0 0 No Calc 0 No Calc 0 0 0 0 0 No Calc 0 No Calc 0 0 0 0 0 No Calc 0 No Calc 0 0 0 0 No Calc 0 No Calc 0 0 0 0 No Calc No Calc No Calc 0 0 0 0 No Calc No Calc No Calc 0 0 0 No Calc		No Calc	0			
Proposed Annual FHP Proposed Annual FHP Proposed Annual Productivity Proposed Productivity 0 0 0 0 0 No Calc 0 0 0 0 0 No Calc 0 0 0 0 No Calc 0 No Calc 0 0 0 0 No Calc 0 No Calc 0 0 0 0 0 No Calc 0 No Calc 0 0 0 0 0 No Calc 0 No Calc 0 0 0 0 0 No Calc 0 No Calc 0 0 0 0 No Calc 0 No Calc 0 0 0 0 No Calc No Calc No Calc 0 0 0 0 No Calc No Calc No Calc 0 0 0 0 No Calc No Calc No Calc 0 <		NO CRC	C			
Proposed Annual Volume Proposed Nanual Productivity Proposed Productivity Proposed Productivity 0 0 0 0 0 0 No Calc 0 0 0 0 0 0 No Calc 0 0 0 0 0 No Calc No Calc 0 0 0 0 0 No Calc No Calc 0 0 0 0 0 No Calc No Calc 0 0 0 0 0 No Calc No Calc 0 0 0 0 0 No Calc No Calc 0 0 0 0 No Calc No Calc No Calc 0 0 0 0 No Calc No Calc No Calc 0 0 0 0 No Calc No Calc No Calc 0 0 0 0 No Calc No Calc No Calc 0 0 <td></td> <td>100 001</td> <td>> 2</td> <td></td> <td></td> <td></td>		100 001	> 2			
Proposed Annual Volume Proposed Norkhous Proposed Productivity 0 0 0 0 Productivity 0 0 0 0 0 No Calc 0 0 0 0 No Calc No Calc 0 0 0 0 <td>the second s</td> <td>Min Calo</td> <td>N</td> <td></td> <td></td> <td></td>	the second s	Min Calo	N			
Proposed Annual Minual Volume Proposed Nature Manual Productivity Proposed Proposed Annual Productivity MATPH Volume MATPH Volume Workhours (TPH or MATPH) 0 0 0 0 No Calc 0 0 0 No Calc No Calc		No Cale	0		Contraction of the second s	
Proposed Annual Volume Proposed Annual Productivity Proposed Annual Productivity Proposed Productivity 0 0 0 0 0 0 0 0 0 0 0 No Calc 0 0 0 0 No Calc No Calc <td></td> <td>No Calc</td> <td>0</td> <td></td> <td></td> <td>_</td>		No Calc	0			_
Proposed Proposed Proposed Proposed Proposed Annual FHP Annual TPH of Annual Productivity Productivity 0 0 0 0 0 0 0 0 0 No Calc 0 0 0 No Calc No Calc 0 0 0 No Calc No Calc 0 0 0 No Calc No Calc 0 0 <td< td=""><td></td><td>No Calc</td><td>0</td><td></td><td></td><td></td></td<>		No Calc	0			
Proposed Proposed Proposed Proposed Proposed Annual FHP Annual TPH of Annual TPH workhouts Productivity 0 0 0 0 No Calc 0 0 0 No Calc No Calc 0 0 0 No Calc No Calc 0 0 0 No Calc No Calc 0 0		No Calc	0			
Proposed Proposed Proposed Proposed Annual FHP Annual TPH of Annual Productivity 0 0 0 0 0 0 <	and the second se	DIE-2 GAL	v.	and the second		
Proposed Proposed Proposed Annual FHP Annual TPH of Annual Productivity Volume 0 0 0 0 0 0 <td< td=""><td></td><td>100 000</td><td></td><td>A</td><td>And the second second</td><td></td></td<>		100 000		A	And the second	
Proposed Proposed Proposed Annual FIP Annual TPH of Annual Productivity 0 0 0 0 0 0 0 <t< td=""><td>Series and the series of the s</td><td>No Calc</td><td>0</td><td></td><td></td><td></td></t<>	Series and the series of the s	No Calc	0			
Proposed Proposed Proposed Proposed Annual FHP Annual TPH or Annual Productivity 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 No Calc 0 0 0 No Calc <	And an an an and a second second second					760
Proposed Proposed Proposed Annual FHP Annual TPH or Annual Productivity Volume NATPH Volume 0 0 0 0 0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td>243</td>						243
Proposed Proposed Proposed Proposed Proposed Annual FHP Annual TPH or Annual Productivity 0 0 0 0 Productivity 0 0 0 0 No Calc 0 0 0 No Calc 0 No Calc 0 0 0 0 No Calc No Calc 0 0 0 0 No Calc No Calc 0 0 0 0 No Calc No Calc 0 0 0 No Calc No Calc No Calc 0 0 0 0 No Calc No Calc 0 0<						わみつ
Proposed Annual FHP Proposed Annual FHP Proposed Annual Productivity Proposed Productivity 0 0 0 0 Productivity 0 0 0 0 No Calc 0 0 0 0 No Calc 0 0 0 No Calc 0 No Calc 0 0 0 0 No Calc 0 No Calc 0 0 0 0 No Calc 0 No Calc 0 0 0 0 No Calc 0 No Calc 0 0 0 0 No Calc 0 No Calc 0 0 0 0 No Calc 0 No Calc 0 0 0 0 No Calc No Calc No Calc 0 0 0 0 No Calc No Calc 0 0 0 0 No Calc No Calc 0 0 0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td>61.F</td></t<>						61.F
Proposed Proposed Proposed Proposed Proposed Annual FHP Annual TPH of Annual Productivity Productivity Volume 0 0 0 0 No Calc 0 0 0 0 0 No Calc 0 0 0 0 No Calc 0 No Calc 0 0 0 0 0 No Calc 0 No Calc 0 0 0 0 0 No Calc 0 No Calc 0 0 0 0 0 No Calc 0 No Calc 0 0 0 0 0 No Calc 0 No Calc 0 0 0 0 No Calc 0 No Calc 0 0 0 0 No Calc No Calc 0 0 0 0 No Calc No Calc 0 0 0 0 No Calc		100 001	<pre></pre>			200
Proposed Proposed Proposed Proposed Annual Proposed Annual Proposed Annual Proposed Proposed Annual Proposed Pro		No Cake	0	2	0	948
Proposed Proposed Proposed Proposed Proposed Annual FHP Annual TPH of Annual Parola Productivity 0 0 0 0 No Calc 0 0 0 0 No Calc 0 0 0 0 No Calc 0 0 0 No Calc No Calc		No Calc	0	0	0	968
Proposed Proposed Proposed Proposed Proposed Annual FHP Annual TPH or Annual Photostivity Productivity 0 0 0 0 No Calc 0 0 0 0 No Calc 0 0 0 No Calc No Calc 0 0 0 0 No Calc 0 0 0 No Calc No Calc		Ne Calc	0	0	0	894
Proposed Proposed Proposed Proposed Proposed Annual FIP Annual TPH or Annual Productivity Productivity 0 0 0 0 No Calc 0 0 0 0 No Calc 0 0 0 No Calc No Calc <td>**************************************</td> <td>NO COL</td> <td>0</td> <td></td> <td><u> </u></td> <td>150</td>	**************************************	NO COL	0		<u> </u>	150
Proposed Proposed Proposed Proposed Proposed Annual FHP Annual TPH of Annual Productivity Productivity Volume NATPH Volume Workhours (TPH or NATPH) 0 0 0 0 No Calc 0 0 0 0 No Calc 0 0 0 0 No Calc 0 0 0 No Calc 0 0 0 0 No Calc 0 No Calc 0 0 0 0 No Calc 0 0 0 0 <td< td=""><td></td><td>the Aster</td><td>2</td><td></td><td>~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~</td><td>004</td></td<>		the Aster	2		~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~	004
Proposed Proposed Proposed Proposed Proposed Annual FHP Annual TPH of Annual Photosticity Productivity Volume NA TPH Volume Workhours TPH or NATPH 0 0 0 0 No Calc 0 0 0 No Calc No Calc 0 0 0 0 No Calc 0 0 0 No Calc No Calc		No Cale	() 	0	0	A15
Proposed Proposed Proposed Proposed Proposed Annual FHP Annual TPH of Annual Productivity Productivity 0 0 0 0 No Calc 0 0 0 0 No Calc 0 0 0 No Calc No Calc <td></td> <td>No Calc</td> <td>0</td> <td>0</td> <td>0</td> <td>814</td>		No Calc	0	0	0	814
Proposed Proposed Proposed Proposed Annual FHP Annual TPH of Annual Productivity Volume NATPH Volume Workhours (TPH or NATPH) 0 0 0 0 No Calc 0 0 0 0 No Calc 0 0 0 0 No Calc 0 0 0 No Calc 0 No Calc 0 0 0 0 No Calc 0 No Calc 0 0 0 0 No Calc 0 No Calc 0 0 0 0 No Calc 0 No Calc 0 0 0 0 No Calc 0 No Calc 0 0 0 0 No Calc 0 No Calc 0 0 0 0 No Calc 0 No Calc 0 0 0 0 No Calc 0 No Calc		No Calc	0	0	0	<u>ක</u>
Proposed Proposed Proposed Proposed Annual FHP Annual TPH of Annual Photocrivity Volume NATPH Volume Workhours (TPH or NATPH) 0 0 0 0 No Calc 0 0 0 0 No Calc 0 0 0 0 No Calc 0 0 0 No Calc 0 No Calc 0 0 0 0 No Calc 0 No Calc 0 0 0 0 No Calc 0 No Calc 0 0 0 0 No Calc 0 No Calc 0 0 0 0 No Calc 0 No Calc 0 0 0 0 No Calc No Calc No Calc 0 0 0 0 No Calc No Calc No Calc 0 0 0 0 No Calc No Calc No Calc		No Calc	0	0	0	612
Proposed Proposed Proposed Proposed Annual FHP Annual TPH or Annual Productivity Volume NATPH Volume Workhows (TPH or NATPH) 0 0 0 0 No Calc 0 0 0 No Calc 0 No Calc 0 0 0 0 No Calc 0 No Calc 0 0 0 0 No Calc 0 No Calc 0 0 0 0 No Calc 0 No Calc 0 0 0 0 No Calc 0 No Calc 0 0 0 0 No Calc 0 No Calc 0 0 0 0 No Calc 0 No Calc 0 0 0 0 No Calc 0 No Calc		THE COL				29-1-
Proposed Proposed Proposed Proposed Annual FHP Annual TPH of Annual Productivity Volume NATPH Volume Workhours (TPH or NATPH) 0 0 0 0 No Calc 0 0 0 No Calc 0 No Calc 0 0 0 0 No Calc 0 No Calc 0 0 0 0 No Calc 0 No Calc 0 0 0 0 No Calc 0 No Calc 0 0 0 0 No Calc 0 No Calc 0 0 0 0 No Calc 0 No Calc 0 0 0 0 No Calc 0 No Calc 0 0 0 0 No Calc 0 No Calc		10.000	N N	<u>~</u>	2	207
Proposed Proposed Proposed Proposed Proposed Annual FHP Annual TPH or Annual Photoscivity Productivity Volume NATPH Volume Workhours (TPH or NATPH) 0 0 0 0 No Calc 0 0 0 No Calc 0 No Calc 0 0 0 0 No Calc 0 No Calc 0 0 0 0 No Calc 0 No Calc 0 No Calc 0 0 0 0 No Calc 0 No Calc 0 No Calc 0 0 0 0 0 No Calc 0 No Calc 0 No Calc 0 0 0 0 0 No Calc 0 No Calc 0 No Calc 0 No Calc 0 0 No Calc 0 No Calc 0 No Calc 0 0 No Calc 0 No Calc 0		No Calci	0	10	0	585
Proposed Proposed Proposed Proposed Annual FHP Annual TPH or Annual Productivity Volume NATPH Volume Workhows (TPH or NATPH) 0 0 0 0 No Calc 0 0 0 No Calc 0 No Calc 0 0 0 0 No Calc 0 No Calc 0 0 0 0 No Calc 0 No Calc 0 0 0 0 No Calc 0		No Calc	0	0	0	554
Proposed Proposed Proposed Annual FHP Annual FHP of Annual Productivity Volume NATPH Volume Workhows 0 0 0	and the second se	NO Calc	0	n	0	048
Proposed Proposed Proposed Annual FHP Annual TPH of Annual Productivity Volume NATPH Volume Workhours 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		100 001			× 0	
Proposed Proposed Proposed Proposed Annual Productivity Annual Productivity Volume NATPH Volume Workhows (TPH or NATPH) 0 0 0 No Calc		200 040	~		~ ~	104
Proposed Proposed Proposed Proposed Annual FPH Annual TPH or Annual Productivity Volume NATPH Volume Workhours (TPH or NATPH) 0 0 0 No Calc		No Cale	0	0		AAR
Proposed Proposed Proposed Proposed Annual FHP Annual TPH of Annual Productivity Volume NATPH Volume Workhows (TPH or NATPH) 0 0 No Calc No Calc 0 0 0 No Calc 0 0 0 No Calc		No Calc	0	0	0	442
Proposed Proposed Proposed Proposed Annual FHP Annual TPH or Annual Productivity Volume NATPH Volume Workhours (TPH or NATPH) 0 0 0 No Calc 0 0 0 No Calc		No Calc	0	0	0	441
Proposed Proposed Proposed Proposed Proposed Annual FHP Annual FDH or Annual Psoductivity Volume WATPH Volume Workhours (TPH or NATPH) 0 0 No Calc		NO CBIC	0	0	0	782
Proposed Proposed Proposed Proposed Proposed Proposed Proceed Proposed Proceed Proposed Propo		100 0000		~		202
Proposed Proposed Proposed Proposed Proposed Productivity Annual FHP Annual Productivity Volume NATPH Volume Workhours (TPH or NATPH)		No Calc	- 1	0	- 8	281
Annual FHP Annual IPH or Annual Productivity	Workhour	(TPH or MATPH)	Workhours	NATPH Volume	Volume	Numbers
Proposed Proposed Proposed Proposed	Annu	Productivity	Annusl	Annual TPH or	Annual FHP	Operation
	Propos	Proposed	Proposed	Proposed	Proposed	Proposed

\$7,676					865
\$270					\$48
\$6,249					\$38
896'05%					900
0.P 0.P.S					\$3%
\$15,329					483
\$1,030					488
\$375					487
\$78,880					486
\$80,680					4800
98					484000
6%7%					192
08					463
Q\$					433
82,870,12					425
08					428
\$5.755					384
0\$					180
290`895					347
\$245					326
1980''''''''''					424
\$78,88\$					322
23.98%					292 Å
@\$\$\$					320
<u>6</u> \$					294
\$18,229					234
39248					() () () () () () () () () () () () ()
\$\$\$.					274
\$27,488					1985 1985
\$7\$,\$?\$					284
P. 5. 6. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5.					283
\$17.783					283
\$7,379,758					243
發露					248400
\$10°&L£\$					247
\$430, 129					248
0\$					245
计学学					244
9\$					10
\$4,374,626					200 200
\$548,283					an An An An An An An An An An An An An An
\$\$					28 %
\$309,782					201
\$408 788					305
2447 750					208
4100,400 0.404 0.00					80 P
200 22 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2					84.9
474 763 204"6174					888
3362./08					100
228.228					147
(38)					345
\$\$\$,387					143
0\$					142010
Workhour Costs	(TPH or NATPH)	Workhours	MATPH Volume	Volume	Numbers
Annad	Productivity	Annal	Annual TPH or	Annual FHP	Operation
(14) Promotead	Pronosed	(TU) Pronosed	(9) Prosecut	Proposed	Provinced
The supervised in the supervis	And and the second s	and the second se		A STATE OF	Lawrence of the second s

	No Calc	> 0			
T	No Calc	0			
Γ	No Calc	0			
	No Calc	0			
Γ	No Calc	0			
	No Caic	0			
	No Calc	0			
	No Calc	0			
	NP Call	0			
T	NP OBC	20			
	No Caic	20			
the second s	No Calc	2			
T	No Calc	0			
T	No Calc	0		and the second secon	-
	NO Calc	0			
T	DIE 7 DN	0			
T	IND Case	2			
T	Viv Oster	<u>, , , , , , , , , , , , , , , , , , , </u>			
T	No Cair	a			
	No Calr	10			
	No Calc	0			
	No Calc	0	ì		
	NO Calc	0			
Γ	No Calc	0			
-	No Cale	0		and the second	
Γ	No Calc	0			
T	No Calc	0			
T	No Calc	0			
Ť	No Calc	10			
T	No Calc	0			
T	No Calc	0			
T	NO Calc	0			
T	No Calc	0		and the second	
ļ	ND Call	0		A REAL PROPERTY OF A REA	
Ť	IND COL	2			
T	No Cas	2			
T	No Calc	0			
T	No Calc	0			
	No Calc	0			
	No Calc	0			
	No Calc	0			
	No Calc	0			
-	No Calc	0			
Ĺ	No Calc	0			
ľ	No Calc	0			
ľ	No Calc	0			
Ī	No Calo	0			
Ĩ	No Calo	0			
ſ	No Caro				
Ť	IND CAL	2			-
Ť	NP Car				
T	No Calc	20			
	No Cak	0		and the second	
Ť	NO CAR	> 0			
Ť	200 CAN	o 0			+
-1	die le ville			and the state of the second	
Annual Workhour Costs	Productivity (TPH or NATPH)	Annual Workhours	Annual TPH or NATPH Volume	Annual FHP Volume	Operation Numbers
	てきついうみたる		1 2. CM 24 24 24 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		

	1073-C A.L.	S. S			
	No Call	2			
	No Calc	~ 0	Contract of the Contract of th		
	3R7 0%	2			
	10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2. 			
	Nn Calc	°			
	No Calc	U S			
	No Cair	ň			
	APC UN	0			
	No Calc	n T			
	No Calc	0			
	No Calc	0			
	No Calc	0			
	No Calc	0			
	No Calc	0			
	No Calc	0			
And a second	No Calc	0			
	No Calc	0			
	No Calc	0			
	No Calc	0			
	No Calc	0			
	No Calc	0			
	No Calc	0			
	No Calc	0			
	No Calc	0			
	No Calc	0			
	No Calc	0			
	No Calc	0		and a second	
	No Cak	0	n series and a series of the		
	No Calc	0			
	No Calc	0			
	No Calc	0			
	No Calc	0			
					2004
					0.000
925					5.348 645-6
14-14 18-18 - 14-18-18-18-18-18-18-18-18-18-18-18-18-18-					0.00
301. 9728 					48/8 Acres
855 ame ² anta					2000 0000
· · · · · · · · · · · · · · · · · · ·					2002 4004
8%6 %618 000°2028		*		4	604 600
·····································					5000 0000
64.4 × 3 9 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4					200
\$78,578 \$78,578					798
0428					783
\$17,821					\$77
\$ 1 1 3, \$ 42					2.4%
9498					968
\$3,340,826					19 4 4 19 4 19 4 19 4 19 4 19 4 19 4 19
98.7 888 88 • 201,08					\$48 \$386
erv 70					20 A
2426 MD4					888
82\$					584
\$23,286					560
Workhour Costs	(TPH or NATPH)	Workhours	MATPH Volume	Volume	Numbers
Annual	Productivity	Annuai	Annual TPH or	Annual FHP	Operation
Provosod	(14) Pronosed	(19) Promised	(N) Proceed	(0) Proposari	(A)
Contraction of the second s	COLUMN DE LA COLUM	STATE OF S	and survey of the second se	The second s	Entranyo water and a second second

	No Call	20			
	No Cale	ő			
	No Calc	0			
	No Calc	0			
	No Calc	0		and the second	
And and a second s	No Calc				-
	THEY ON	0			
	No Calc	- 0	And a second		
	DIEC ON	0			
	NO LAIC	0			
	3IPC ON	20			
er en en en en el el lever en production a companya en	No Calc	0			
	NO CAN				
	DIECT ON	0			
	DIEC ON	20			
CO	200 CM	~		and the second	
	No Cala	د د			
	No Caic	5			
	No Calc	0			
	No Calc	0			
	No Calc	0			
	No Calc	0			
	No Calci	0			
	No Caic	0			
	No Calc	0	1000	And the second se	
	No Calci	0			
	MO Case				
	AND COMP	> <			
	200 Cale	N			
	No Calc	2		ali de server e server e server e server e la companya de la companya de la companya de la companya de la comp	
	No Calc	<u>م</u>			
	No Calci	0			
	No Calc	0			
	No Calc	0			
	No Calc	0			
	No Calci	0			
	No Calc	0			
	No Calc	0			
and the second se	No Calc	0			
	ND Carc	C			
	NO CAIC	, c			
	DIE D ON	Ŭ,			
AND A DESCRIPTION OF A					
	No Cale	N N			
	No Calc	0			
	No Cale	0			
	No Calc	0			
	No Calc	0			
	No Cafe	0			
	No Calc	0			
	No Calc	0			
	NO CAIC	<u> </u>			
	NU Car	, -			
	NO Calc	2			
	No Carc	0			
	NO Calc	0			
	NO Car				
	NO Cak	0			
A REAL REPORTED AND A	100 000 0000000000000000000000000000000	U COMMUNA	CONTRACTOR OF A DAME	A CLUBBLE	C ACOMPANY
Annusi Workhour Cost	Productivity	Annual	NATPH Volume	Annual FHP	Operation Mumbers
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
1.47	1.01	(*)	2	1-1	

	No Calc	0			
	No Calc	0			
	No Calc	0			
	No Calc	0			
A CONTRACTOR OF A CONT	No Calc	0		And the second	
	No Calc	0	The Party of the Address of The Addr		and the second se
and the second	No Calc	0		COLD IN MAR PRODUCED AND AND AND AND AND AND AND AND AND AN	
	No Calc	0		A REAL PROPERTY OF THE RE	
	No Calc	0			NUMBER OF STREET, STRE
NAME AND ADDRESS OF TAXABLE PARTY.	No Calc	0		on other and and and an an and an an and an an and an	and the second design of the
and a second	No Calc	0			
designed and the second se	No Calc	0		contraction of the second s	A CONTRACTOR OF A CONTRACTOR
	No Calc	0	AND	VCQ10 ⁰ MMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMM	
A STREET STREE	No Calc	0		And the second se	
Contraction of the second seco	No Calc	0		And and an excitation of the second	adama waa maada ji dhaada ku k
and the second se	No Calc	10		27. <u>1</u> . 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	the state of the s
	No Calc	2		and solution receives a solution of the soluti	
	No Calc	, c			
and a constrained and	No Catc	0			
	No Calc	20		NAME OF TAXABLE PARTY AND ADDRESS OF TAXABLE PARTY.	a source and the
	No Calc	0			
	No Calc	0		A REAL PROPERTY OF THE OWNER AND A	
	No Calc	0		the state of the	
	No Calc	0		0.000 Million	
And a second	No Calc	0			
	No Calc	0		a mar an	
	No Calc	0			
	No Calc	a			
	No Cale	0			All to be described on the second
	No Calc	0			
	No Calc	0			
	No Calc	0			onorodation of the second
COLUMN AND A DESCRIPTION OF A DESCRIPTIO	No Calc	0	ADD DOD DOD DOD DOD DOD DOD DOD DOD DOD		antennon por dere etter antennet
	No Calc	0			
	No Calc	0			
And a state of the	No Calc	0		ory Andrews and an other states with the states and the states of the st	
service of the servic	No Calc	0			
And a second	No Calc	0			
-9 d-1 disangle second revealed and second reve Second revealed and second revealed	No Calc	0		1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 -	
	No Calc	0			and the second state of the second
	No Calo	0			
	No Calc	0			
	DED ON	> <			
AV D.D.M. Company, and an other statements of the statements of th	No Calc	~ 			and a second
	No Calc	0			and a second
	No Calc	0		CONTRACTOR CONTRA	
	No Calc	0			
	No Calc	0			Concession of the Concession o
	No Calc	0			
	No Calc	0			
	No Calc	0			
	No Calc	0			
	No Calc	0		1997	
	No Calc	0			
Workhour Costs	(TPH or NATPH)	Workhours	NATPH Volume	Volume	Vumbers
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
	-	1001			

No Calc	0			Difference and a second se
	and a second			
No Care	0 0			and the first start start start is a start of the start s
No Calo	0		And the second se	and the second se
No Calo	200			
No Calci			Were a from one of a	
NO Calc		And a second		an and a second s
NO CAIC		Analysis of the second s	Construction and the second	and the second se
No Calc		and the second	State Works of All and All	
NO Calc	×c		and a second	
No Carc	0			
No Calc	0		NAME OF TAXABLE PARTY O	
No Calc	0		And a second secon	and the second se
No Calc	0			
No Calc	0			
No Calc	0			
No Calc	0	T-Solar		
No Calc	0	_		
No Calc	0			lant-rate
No Calc	0			
No Calc	0			
No Calc	0			
No Calc	0		NAMES OF THE OWNER AND ADDRESS OF THE OWNER ADDRESS	
No Calc	0	And a second		or designation of the second se
No Calc	0		and the second state and t	
No Calc	0		and the second before a second se	
No Calc	0			
No Calc	0	NA	A design of the second s	
NO CAIC		100010124754740140000000000000000000000000000000	artitic revealed and a second s	
No Calc	2			
No Calc	0		and the second state of the second	
No Calc	0		A THE OWNER AND A PARTY OF A DAMAGE AND A DAMA	and the second se
No Calc	20			
NO Calc		Contraction of the second se	Shipping and a second se	
No Calc	~		and a second production of the second s	
No Colo	200		And an and a second descent and an and a second descent and a second descent and a second descent and a second	~~~~~~
No Calo	<u> </u>		1000 (000 (000 (000 (000 (000 (000 (000	
No Calc	0	and the second se		
No Calc	0			00 00-01-01-01-01-01-01-01-01-01-01-01-01-0
No Calc	0			
No Calc	0			
No Calc	0		AND AND A LOCAL DISCOURSE AND	
No Calc	0		and the second	NAMES OF A DESCRIPTION OF A
NO Calc	U		A CONTRACTOR OF	
No Calc	20			
NO CAN				
NA Cale				
No Calc	0		A COMPANY AND A CALL OF A	
No Calc	0			
No Calc	0			
No Calc	0			
No Calc	0			
No Calc	0			
No Calc	0	A REAL PROPERTY OF LONG OF A REAL PROPERTY OF A		
No Calc	0	The second s		
No Calc	0	0.00 (C C C C C C C C C C C C C C C C C C	10-10-10-10-10-10-10-10-10-10-10-10-10-1	
(TPH or NATPH) Workhou	3	NATPH Volume	Volume	Numbers
	Annual	Annual TPH or	Annual rHP	Operation ;
	~			

(6) Proposed Annual Workhour Costs

Package
Page 22

Ŕ

\$66,035,928	3,189	1,550,593	4,944,670,297	1,895,968,974	All
\$22,343,785	1,172	532,492	624,242,814	436,985,361	Gain Only
0\$	No Calc	0	0	0	Non Impactor
\$43,692,143	4,244	1,018,102	4,320,427,483	1,458,983,613	
SO	No Calc	0	0	0	Moved to Local
\$43,692,143	4,244	1,018,102	4,320,427,483	1,458,983,613	Impact to Garn
All And	No Calc	0			
	No Calc	0			
	No Calc	0			
NAME AND ADDRESS OF TAXABLE PARTY OF TAXABLE PARTY OF TAXABLE PARTY.	No Calc	0	1000 (100 (100 (100 (100 (100 (100 (100		
We find the second se	No Calc	0		PANAL PROPERTY AND ADDRESS OF THE PANAL PROPERTY ADDRESS OF THE PA	
And a second	No Calc	0	And the second se	Control for Statements	
	No Calc	0			
And the second se	No Calc	0	and the second		
And the second se	No Calc	0	And defined and the second	A A A A A A A A A A A A A A A A A A A	
NO USED AND AND AND AND A REPORT OF A R	No Calc	0			
- AAroo	No Calc	0	NO NUMERA AND A DESCRIPTION OF A DESCRIP		
10.000 million	No Calc	0	r reine angen Merina a ser an	ALC: N. CONTRACTOR	والمراجع والمراجع والمراجع والمحافظ والمراجع والمراجع والمراجع والمراجع والمراجع والمراجع والمراجع والمراجع وال
And	No Calc	0	and the second se	201 v an a n an An An an an	
and reveal to follow a second second second	No Calc	0	And a second		
AND ADDRESS OF A DESCRIPTION OF A DESCRIPTION OF A DESCRIPT	No Calc	0		Scholad Grade and the second se	
and a second	No Calc	0	Victory and Annual		
Articles	No Calc	0	And a set of the second se		
And a second	No Calc	0			
11000000000000000000000000000000000000	No Calc	0		Not the second	
And a second	No Calc	0			
	No Calc	0			
	No Calc	0		and the second se	
	No Calc	0			
	No Calc	0			
	No Calc	0			
	No Calc	0			
	No Calc	0	fuel (Park		
	No Calc	0			
	No Calc	0			dan a
	No Calc	0			
	No Calc	0			
	No Calc	0			
	No Calc	0			
	No Calc	0			
	No Calc	0			
	No Calc	0			
	No Calc	0			
	No Calc	0			
	No Calc	0			
or production and a second	No Calc	0			
	No Calc	5 1			
Workhour Costs	(TPH or NATPH)	Workhours	NATPH Volume	Volume	Numbers
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
1)	(11)	101	(a)	(o)	(.)

\$613,549	-4	14,465	17,450	0	All
\$380	No Calc	and.	0	0	Non Impacted
\$613,169		14,454	17,450	0	
0\$	No Calc	0	0	0	Jorypact to Lone
\$613,169	1	14,454	17,450	0	Moved to Claim
	No Calc	0			
	No Calc	0			
	No Calc	0			
	No Calc	0			
	No Calc	0			
	No Calc	0			
	No Calc	٥			
	No Caic	0		Autor Stational Autor and Autor	
	No Calc	0			
	No Calc	٥			
	No Calc	0			
	No Calc	0			
	No Calc	0			
	No Calc	0		And	
	No Calc	0			
	No Calc	0			
	No Calc	0			
	No Calc	0			
	No Calc	0			
	No Calc	0			
	No Calc	0			
	No Calc	0		And a set of the second s	
A PARTICULAR CONTRACTOR OF A PARTICULAR OF A PARTIC	No Calc	0			
	No Calc	0			
	No Calc	0			
	No Calc	0			
Contraction of the second s	No Calc	0			
	No Calc	0		De series de la constance de la const	
	No Calc	0			
	No Calc	0			
	No Caic	0			
	No Calc	0			
	No Calc	0			
	No Calc	0			
	No Calc	0			60.000
	No Calc	0			
	No Calc				
	No Calc	0			
	No Calc	0		and and a second se	
	No Calc	0		 Source and the second se Second second se Second second sec	
	No Calc				
Workhour Costs	(TPH or NATPH)	Workhours	NATPH Volume	Volume	Numbers
Annual	Productivity	Annual	Annual TPH or	Annual FHP	Operation
(e)	(c)	(4)	(3)	(2)	

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
	(13) Ne	w Flow Adju	stments at L	osing Facility	
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
					ya ya ya afa afa afa afa afa afa afa afa
			ani (e 1 (e 1 (e 1)))) 19 (e 1 (e 1 (e 1))) 19 (e 1 (e 1 (e 1)))		
	1999				
·····					
	19 <u>99</u>				
		1			
Totals	0	0	0	No Calc	\$0

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation]	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(14) Ne	w Flow Adjus	stments at G	aining Facility	
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
	and a stranger the base of the stranger the stranger to the strang				
19 November	1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 -	1999 States of S			
****					n Na ta ta na managana ang ang ang ang ang ang ang ang
					99 O 4 6 (27) 797 7 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
				- 1999	
		······································			
					the second statements
			9999 <u>1999</u> 99999999999999999999999999999		
				and a second	
Totals	0	0	0	No Calc	50

\$44,305,312	4,184	1,032,555	4,320,444,933	1,458,983,613	Impact to Gain	
\$0	No Calc	0	0	0	Impact to Lose	
\$44,305,312	4,184	1,032,555	4,320,444,933	1,458,983,613	to be seen all	Contraction of the second s
\$380	No Calc	11	0	0	Non-impacted	6
\$22,343,785	1,172	532,492	624,242,814	436,985,361	Gain Only	1
\$66,649,476	3,159	1,565,058	4,944,687,747	1,895,968,974	and the first state	
\$0	No Calc	0	0	0		E.
\$0	No Calc	O	0	0		(6)
\$66,649,476	3,159	1,565,058	4,944,687,747	1,895,968,974	All	
\$68,112,718	3.094	1,598,312	4,944,687,747	1.895.968.974	Comb Current	ana sa
\$66,649,476	3,159	1,565,058	4,944,687,747	1,895,968,974	Proposed	Cost
(\$1,463,242)		(33,254)	0	0	Cnænge	Impact

0.0%

-2.1%

Change %

0.0%

Combined Current Annual Workhour Cost : \$68,112,718 (This number brought forward from Workhour Costs - Current)

> Proposed Annual Workhour Cost : \$66,649,476 (Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : \$48,238 (This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

> Function 1 Workhour Savings : \$1,463,242 (This number equals the difference in the current and proposed workhour costs above and is carried forward to the Executive Summary)

> > rev 04/02/2009

-2.1%

	an a						,	C	ther Worl	khour Mov								
Los	ng Facility	Redding	CA CSMPC			Game	ig Facélly	West Sat	ramento P&DC	Last Saved	February 1		ate Range of Data		07/01/10 to	#REFI		
[and the second secon	Cu	rrent Other	Craft	Wo	rkhoui	'S						Proposed	Other Craft	Workh	nours	1
		Lesin	g Facility						g Facility				Losing Fa	Contraction of the local division of the loc	[Ganing F	teniv.
Current MODS Operation Number	Percent Moyed to Gaining (%)	Reduction Ove to EaS (%)	Current Annual Workhours	Clattert Annual Workhour Cost (5)	N Op	ument KODS enation umber	Percent Moved to Loning (%)	Reduction Due to EoS (%)	Current Annual Workhours	Custent Annus! Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Azinual Workhours	Proposed Annusi Workhour Cost (\$)
544 568	100 0% 100 0%			\$2,996 \$96	' ı	544 568				\$0 \$0		<u>544</u> 568		50 \$0]	<u>544</u> 568		\$3,002 \$96
646 675	0.0%	100.0%		<u>\$552</u> \$81,609		616 675				\$87,540 \$0		676 675		\$0 \$0 \$0	1	675 675 742		\$87.540 \$81.609
742 745 745	100 0% 0.0% 0.0%	100.046 61.046		\$81 5364.061 5310.561	i 🗖	742 745 (47				\$0 <u>\$1.854.555</u> \$50.854.657		742 748 748		08 02 130,5557	4	142 185 747		581 54,004,655 53,974,057
758 753	$\frac{0.9\%}{0.0\%}$	100.015 41.215		\$977,443 \$204,952		750 753				\$10,940,754 53,941,244		758 757		06 8720,638		- 756 755		\$10,960,854 \$3,947,962
754	100.0%			\$137		794 381 882				\$0 \$1,161,154 \$154,152		794		30	1	794 581 582		\$137 31,861,354 3154,452
						617 624				\$15,647 \$100]	8/17 6/2.4		\$15,847 \$190
						4034 647 665				\$321 \$158 \$67,768					-	634 647 665		\$321 \$138 \$67,769
						9900 665 673				\$67,432 \$67,432 \$203,583						 		<u>967,432</u> 3283,581
						679 691				<u>\$208,802</u> \$364						670	an a	<u>\$200,002</u> \$364
						753 754 763				\$27,421 \$73,961 \$11,245						751 754 764		527,821 573,301 \$11,245
						763 765	,			\$4,600 \$520,851					1	763 765		\$6,800 \$5,20,851
						756				\$2,386,127					4	7985		\$7,306,127
					E]			
]			
					F													
					E													
			**************************************		F								· · · · · · · · · · · · · · · · · · ·	<u> </u>	1	 +		
					E]			
					F													
					E													
					F											<u> </u>		
					E													
					E													
					F													
				L	L		J					L		longeren in ander	J	1		L

AMP Other Curr vs Prop

AMP Other Curr vs Prop

					- to a family state of the			 		 	an on Morrison			Second and the second se		and the second se				T						and the second se			The second se	T			Terrere					The second s	
	 And the second					Contraction of the Contraction o	and the second se		Section and the section of the secti		the second se			South States and States	Contraction of the second se						Contraction and the second																		Accounting to the second s
						1000 (1000) (100								A DESCRIPTION OF A DESC													A DESCRIPTION OF A DESC		1000								THE REAL PROPERTY AND ADDRESS OF THE PARTY		

1 1				
11				
1 1				
÷ (1000		
- 4				
1 8				
1 1				
- 1				
1 1				
- E				
1				
£ 1				
- 5				
1 1				
1				
1				
- 1				
1				
1 1				
	and the second se			
	Contraction of the local division of the loc			
		T		
				1 100/2 000 100/100
				Γ
	the second se	and the second		
			T	T
			The second s	
	+			
			and the second se	
			10.00	
		2		00000
	A REAL PROPERTY AND A REAL PROPERTY A REAL PROPERTY AND A REAL PRO			

AMP
Other
Curr
ã
bub

ed All Supervisory Workhours	Pictopaid Pictopaid	erl Avenual ser Avenual ser Coat (\$) Coperation Number	201 120 120 120 120 120 120 120 120 120	250 (52) 251 (52)		1			C.C.W.																				
0 487 477 220259 707 736 hours	Toposed Annual	Proposed Annual Workhours																											
C 1017	C HIV Proposed Armus	Proposed Armun Workhour Cost (3)	27.2165 21.756.65 01.476.65	\$101.945 \$152.507	100 52512 100 5515 110	and the second se	5.8° ¥655	5754.27 8754.27	12 1412 755 14 25 14 15 25 14 18 26 25 18 26 26 18 26 26	5756,27 5756,27 5715,81 52,7384,48 52,7384,48	2002 2002 2002 2002 2002 2002 2002 200	102 89 - 102 81 - 102 103 103 103 103 103 103 103 103 103 103	1000 1000 1000 1000 1000 1000 1000 100	105 308 315 315 315 315 315 308 308 308 308 308 308 308 308 308 308	100 100 100 100 100 100 100 100 100 100	105 105 105 105 105 105 105 105 105 105	105 105 105 105 105 105 105 105 105 105	100 100 100 100 100 100 100 100 100 100	100 100 100 100 100 100 100 100 100 100	1000 1000 1000 1000 1000 1000 1000 100	10 10 10 10 10 10 10 10 10 10 10 10 10 1	10 10 10 10 10 10 10 10 10 10 10 10 10 1	10 10 10 10 10 10 10 10 10 10 10 10 10 1	100 100 100 100 100 100 100 100 100 100	195 197 1975 - 196 1965 - 196 1966 - 196 1966 - 196 1966 -	201 201 201 201 201 201 201 201 201 201	100 100 100 100 100 100 100 100 100 100	1000 1000 1000 1000 1000 1000 1000 100	(10) (10) (10) (10) (10) (10) (10) (10)

100 6010	State of the second	
- 4 EX	「中国の日本」という	
30 30		
		1
<u></u>		2003
		300
Workhous Casel (5)	Workhours	Operation
7	D	- 6.8
and the second secon	and the second	

	NICKS	Ops-Stay	Ops-inc	Ops-Red									
Pr	8,101	0	0	191'8									
Proposed All	610,0500	30	05	\$348,079									

																										Current Avenue	Facility	Current	46,409
	4								International and the second											159 6515	5104 911	7.9.5. SN29.29 OF 6.7 8.8.4	\$265,255	20574155		Current Avenue		≧	\$2.062,452
			T					T		Π		200	198	220 2	Si C	758	1.0.4	629	455	1	T	818 125	200		Nunker	MODS		Supervisory V	
															Contraction of the local data	and the second	and the second se				a second and a second				to Losing	Percent (%) Moved		Workhours	All Op
							Π									Construction of the second system of the						on and a shine of the second se	and the second second		Due to EoS	(%) Reduction	Geon	ours	All Operations
												and the second se				なのの事で										Current Annual	o Facility		705,690
												£10\$	\$2,284,443	64.00%84.65	\$754.273	Q187 2015	WALF POCK	\$190,680	585 1	\$152 607	S S	529 12 26 27 28 26 26	202.42.45	682 3948		Current Armus			\$31,814,236

B,

		Signal C	Totale	1										
	AR Open	Ope-Staying	Ope-increasing	Obs-Reduces)			_			 				
	20 XXXX	Burda	guarae	1028) 1							1			
Ŷ	46,409	0	0	46,409										
			0\$								-			

	101010	Totale										
All Operations	016-3	Ope-Increasing	Ops-Reducing									
rations	Dunk	CHEEDEN	CENCICIPA									
069.907	220,259	485 431	0									
\$31,814,236	\$9,825,166	\$21 989 070	OS									

Pac
eûe
Page
2

AMP Other Curr vs Prop

- Antonio -		
	And a second	
A DESCRIPTION OF THE OWNER OF THE	and the second	
and a state of the		
240.000		
A CONTRACTOR OF	The second s	
and the second	and the second se	
And designed in the second	and the second	
1010 WARRAND CONTRACTOR OF 10 10		
	And a subscription of the	
And a second s	100 PT 4200 PT	
And a second	A REAL PROPERTY AND A REAL	
CONTRACTOR OF THE OWNER WAR PORT		
Contraction of the second seco	Contraction of the second s	
ALCONTRACTOR OF A DESCRIPTION OF A DESCR	A CONTRACTOR OF A CONTRACTOR O	
And the second		
And the second se	And and a second se	
000000000000000000000000000000000000000		
and the second se		
	And the second	
		T
00000000000000000000000000000000000000		
An and the state of the state o		
		T
and the set of the set	A CONTRACTOR OF A CONTRACTOR O	
	A DESCRIPTION OF A	
	and Allanda and Andrew Allanda and Alla	3110
	And a second	the second s
and choice out the second s	and the second se	Construction of Construction
	and the second	
		CPU CPU PLANE
and the second se		
1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.		
and the second	Contraction of the second s	
	And a state of the second se	3-0

		and the second se																	THE ALL COLLARS AND				A REAL PROPERTY OF A REA	Contraction of the second se																			-									Constructions and the second	-			
	the second se	Co. A sublimiting the second		and the second		and an and a second secon		and the second se	1	~~~~~	devisitation in the second second	C	 	 		-		A NO TO DESCRIPTION OF THE OWNER	6	1	_	And the second		and the second se	Cha nne			-	-	 and the second s	ACCURATE A DESCRIPTION OF A DESCRIPTION OF A DESCRIPTION OF A DESCRIPTIONO	 -		and the second se	A State of the second s			 A Propagation of the American Street and the American Street		 and the second se	 			A CONTRACTOR OF A CONTRACTOR O		A DESCRIPTION OF A DESC	_	1			-	 Herbitana data and Antonia	2-32-38-48-48-48-48-48-48-48-48-48-48-48-48-48	-	advantage of the second s	and the second se

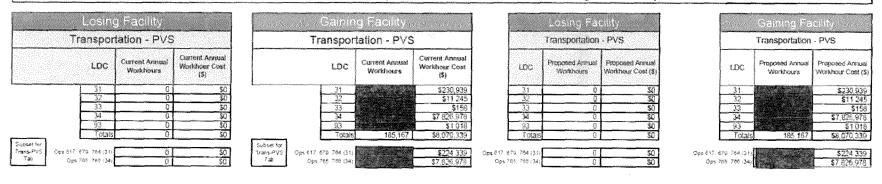
							and the second se		and a second sec		and the second se				and the second se																						A CONTRACTOR OF A CONTRACTOR O
	a de la constante de							and the first state of the second state of the																	and the second se								T		and the second second second		and the second se
			60-01-0 ³⁷			The second s	A MARINA MARINA MARINA		ALCONOMIC MAL			character and the second		A REAL PROPERTY AND A REAL			and the second							Collected in a second second			T										the second s
																			 		100 million																The second second second
					TRACKS AND						A DESCRIPTION OF THE OWNER OWNER OF THE OWNER OWN																									Chinada Aliante Aliant	The second s
		Parameter and a second s													1.00																						A DATE OF THE OWNER AND ADDRESS OF THE OWNER ADDRES

oronatede 10000 Î -Î ł

Package Page 27

Ops-Reducing 12 153 \$628 023 Totals Ops-Increasing 0 \$00 Ops-Staying 1.951 \$159 631 All Operations 14 104 \$787 654	Ops-Reducing 0 \$0 Totals Ops-Increasing 69,252 \$3,545,666 Ops-Staying 75,170 \$4,159,573 Att Operations 144,422 \$7,696,240	Ops-Inc 0 \$0 Ops-Inc 74,734 \$3,834,182 Ops-Stay 1,951 \$159,631 Ops-Stay 75,170 \$4,150,722
Current Workhours for LDCs Common Losing Facility	n to & Shared between Supv & Craft Gaining Facility	Proposed Workhours for LDCs Common to & Shared between Supv & Craft Losing Pacility Gaining Facility
Current MODS (%) Moved Number Percent (%) Reduction Current Annual Workhours Current Annual Workhours 781 100.0% \$9.503 \$9.503 784 100.0% \$9.503 \$777	Current MODS Operation Number Percent (%) Moved Ib Losing (%) Reduction Due to EoS Workhours Current Annual Workhour Cost (3) Workhour Cost (3) 781 5111 074 783 \$\$853.407 786 \$\$521 789 \$\$1.0916	Proposed MODS Proposed Annual Vorkhour Proposed Annual Workhour Cost (\$) Proposed Annual MODS Proposed Annual Workhour Cost (\$) 781 0 \$0 761 \$120 43.4 703 0 \$0 763 \$120 43.4 784 0 \$0 764 \$120 43.4 783 0 \$0 \$20 764 \$120 43.4 784 0 \$20 764 \$30 \$30 788 \$3,018 \$3,018 \$31,018 \$31,018
Ops-Reducing 3.805 \$145.512 Totals Ops-Increasing 0 \$0 Ops-Increasing 0 \$0 \$0 All Operators 3.805 \$145.512	Ope-Reducing 0 \$0 Totals Ope-Staying 24.956 \$964,561 Ope-Staying 40 \$\$1539 All Operations 24.966 \$966,100	Ops-Red 0 \$0 0 \$1 \$1

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries



	NORES Total Add 0 50 Nores Trave PVS' & Mannenance: Tabs 11 less Ops geing to Trave PVS' & Mannenance: Tabs 21 geing to Trave PVS tob 31 geing to Mannenance cab 31 geing to Mannenance cab 41 less Ops geing to Mannenance: Tabs	Special Adjustments at Losing Sin Proposed Annual Operation Wroteboard () Nauriber () (3)	Current Combined 00ex<01a8 Annual Warheurs Annual Delass 00ex<01a8 Opp (none 1) 30,118 40,013 130,119 31,113 31,013 31,013 130,119 34,023 32,013 31,013 130,119 34,025 32,057 423,000 130,119 34,025 32,027 32,027 Superioran Joint Opt (note 1) 34,025 31,427 31,427 Supplician Joint Opt (note 1) 34,026 31,427 31,427	Maintenance LOC Current Annual 37 Current Annual 33 Current Annual 33 Current Annual 33 Job Job Statustic 37 Statustic 33 Statustic 34 Statustic 34 Statustic 34 Statustic 34 Statustic 34 Statustic 34 Statustic 34<
	Total Adj (13,003 \$563,921	Proposed Annual Denidoa Proposed Annual Norkhours (Altrination of Control Vitra Humber (Solution of Control Vitra 1747 Solution of Control Vitra 1750 Solut	Summary by Sub-Group Special Adjustments Contrand - Annual Warksours Annual Ookan 0 50 13.023 \$1903.021	Maintenance Current Annual Workhours Current Annual Supervisor Summary Current Annual Supervisor Summary 36 37 38 \$10.97.675 37 39 \$10.97.675 \$10.97.675 37 39 \$10.92.675 \$10.965 37 50.94.065 \$10.95.905 \$10.95.905 30 Supervisor Summary \$10.95.905 \$10.95.905 10 Supervisor Summary \$10.95.905 \$10.95.905 30 Supervisor Summary \$10.95.905 \$10.95.905 30 \$10.95.905 \$10.95.905 \$10.95.905 30 \$10.95.905 \$10.95.905 \$10.95.905 30 \$10.95.905 \$10.95.905 \$10.95.905 30 \$10.95.905 \$10.95.905 \$10.95.905 30 \$10.95.905 \$10.95.905 \$10.95.905 50 \$10.95.905 \$10.95.905 \$10.95.905 50 \$10.95.905 \$10.95.905 \$10.95.905 81 \$10.95.905 \$10.95.905 \$10.95.905 <t< td=""></t<>
		Summary by Facility Nummary by Facility Nummary by Facility Number of Annual Number of Annual Anter 10.112 SS07.710 Anter 10.112 Anter 10.112 SS07.710 Anter 10.112 Anter 10.112 SS07.710 Anter 10.112 Anter 10.112 SS07.710 Anter 10.112 Anter 10.112	Aup Proposed + Special Adjustments Combined: - Combined: - Combined: Combined: - Annual Winchours: - Kinau Delass Workhour Charge - 164-1943 \$3051317 Combined: - 164-1943 \$3051317 Combined: - 164-1943 \$3061317 Combined: - 164-1943 \$3061317 Combined: - 164-1943 \$3061347 Combined: - 164-1943 \$306144335 Combined: - 164-1943 \$41249433 Combined: - 164-1943 \$4124335 Combined: - 164-1943 \$4124335 Combined: - 164-1943 \$4124335 Combine: - 164-1944 <td< td=""><td>Material Material Proposed Annual Proposed Annual 33 Proposed Annual Proposed Annual 33 Proposed Annual Proposed Annual 33 SuperVision 33 SuperVision 33 Proposed Annual 33 Proposed Annual 33 Proposed Annual 33 Proposed 33 UDC Proposed Annual 34 Proposed Annual 35 Proposed Annual 30 SuperVision 30 SuperVision 30 UDC Proposed Annual 30 Weakhour Coal (3) SuperVision 30 SuperVision 30 SuperVision 30 SuperVision 30 SuperVision 30 SuperVision 30 SuperVision 30 SuperVision 30 SuperVision 30 SuperVision 30 SupVision 30</td></td<>	Material Material Proposed Annual Proposed Annual 33 Proposed Annual Proposed Annual 33 Proposed Annual Proposed Annual 33 SuperVision 33 SuperVision 33 Proposed Annual 33 Proposed Annual 33 Proposed Annual 33 Proposed 33 UDC Proposed Annual 34 Proposed Annual 35 Proposed Annual 30 SuperVision 30 SuperVision 30 UDC Proposed Annual 30 Weakhour Coal (3) SuperVision 30 SuperVision 30 SuperVision 30 SuperVision 30 SuperVision 30 SuperVision 30 SuperVision 30 SuperVision 30 SuperVision 30 SuperVision 30 SupVision 30
5	After After Add	by Facility	Chan Churge A, Change Do U (1997) (33,179) 4,299 (8,671) 4,299 (8,671) 4,299 (8,671) 4,299 (8,671) 4,299	LDC Pro 337 337 336 337 337 337 337 337 337 337

Package Page 29

AMP Other Curr vs Prop

*	Aner				
A WALL &	599,968	939,926		18.48.2 18.56 E	
P. Colder Works of the state of	128,505,175	\$43,477,194	and a second	14.6 m	and the second se

2010 a 2010 au	14.45.2 14.45.5	
108-55138 118-55	22년 11일	
\$41,592,033	893 464	
\$593,921	13,023	Ac
\$40 998 112	886 441	Aner
\$40,476,578	806 578	
Proposed Annual Workhour Cost (\$)	Proposed Asnual Workhours	
		NY DY Facility

LIV STRINGS	Summary	
	Summary by Facility	

Proposed • Special Adjustments - Combined •	stal Adjustments		0	Change	
Annual Workhours	Annual Oolars	Marshow Change	N Change	Dollars Change	Rotes (Caroline
35,118	\$1,757,371	0	942 () 1	93	\$\$°0.0
164,943	\$8,051,317	ŝ.	1%D C	1.65	26.0 2010
534,183	\$24,024,469	1624 223	94. P.	157 CEO 131	预答 新~
1 558/151	\$8,144,535	(1,2% %)	appet 2	自然送。魏玄紫)	MG 8-
3.477 [\$122,051	0	143.0	ECE 1321	1944 QV
976,928	\$42,099,743	(069-62)	142 E	 \$	94. E.

S7 完4 904	N6611	Totals
\$149		88
S		8¢
\$152,597		8
2		07
26		8
55		8
3\$		ð
\$2,387.001		35
280 ESBS		8
S		8
\$ 476 28		õ
\$115,81		01 1
Proposed Annual Workhour Cast (S	Proposed Annual Northbourg	Ŕ
Υ.	Supervisory	And a local distance of the second
81.5, COX, 200	556,713	10,015

d Armust Nours Westman Cost (5 510 987 97 51 015 90 55 024 007
--

Staffing - Management Last Saved: February 18, 2012

Losing Facility: Redding CA CSMPC

	Data Extraction Date:	09/26/11		Finance	Number:	056	354
		Managen	nent Po	sitions		98869999999999999999999999999999999999	
	(1)		(2)	(3)	(4)	(5)	(6)
Line	Position Title		Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
	POSTMASTER (F)	·	EAS-24	1	0	1	1
2	MGR MAIL PROCESSING OPERAT	IONS	EAS-19	1	1	0	-1
3	MGR MAINTENANCE		EAS-18	1	1	0	-1
4	SUPV DISTRIBUTION OPERATION	S	EAS-17	3	3	0	-3
5	SUPV MAINTENANCE OPERATION	IS	EAS-17	1	1	0	-1
6							
7							
8							
9							
10							
11							
12	<u> </u>					nor y" and the setting of the setting	
13							
14							
15							
16							
17				L			ļ
18							
19				L			
20			ļ	ļ			
21							
22			ļ				
23			L				
24			<u> </u>				
25 26			}				
20			}	·}			
28				+			
29				<u> </u>			
30				<u> </u>			
31			<u> </u>	<u> </u>			
32							
33			<u> </u>				}
34				+			
35	- A						<u> </u>
36			1	1	1		<u> </u>
37			<u> </u>	<u> </u>			†
38	and a second		<u> </u>	1			
39				1			
40				1			t
41		<u>, , , , , , , , , , , , , , , , , , , </u>	t	1			<u>† </u>
42				1	1		
43			1	1			1
44			1	1			<u> </u>

Package Page 30

AMP Staffing - PCES/EAS

	Gaining Facility: W	est Sacramer	nto P&DC				
	Data Extraction Date:	09/27/11		Finance	Number:	0566	579
Τ		Manage	ment Po	ositions	94449		
ŀ	(12)		(13)	(14)	(15)	(16)	(17)
Line	Position Title		Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
	SR PLANT MANAGER (2)		PCES-01	1	1	1	0
	MGR IN-PLANT SUPPORT		EAS-25	1	1	1	0
	MGR MAINTENANCE (LEAD)		EAS-25	1	1	1	0
	SR MGR DISTRIBUTION OPERATIO	NS	EAS-25	1	1	1	0
	MGR DISTRIBUTION OPERATIONS		EAS-24	2	2	2	0
	MGR MAINTENANCE OPERATIONS		EAS-23	3	3	3	0
	MGR TRANSPORTATION/NETWOR		EAS-23	1	1	1	0
	MGR DISTRIBUTION OPERATIONS		EAS-22	2	2	2	0
_	OPERATIONS INDUSTRIAL ENGINE		EAS-21	3	2	3	
	MGR DISTRIBUTION OPERATIONS		EAS-20	1	1	1	0
	MGR MAINT ENGINEERING SUPPO		EAS-20	1	1	1	0
	MGR MAINTENANCE OPERATIONS		EAS-20	1	0	1	1
	OPERATIONS SUPPORT SPECIALI			1	1	1	0
	MAINTENANCE ENGINEERING SPE		EAS-20				0
			EAS-19	1	1	1	
	MGR FIELD MAINT OPRNS (LEAD) MGR PVS OPERATIONS		EAS-19	1	1	1	0
	NETWORKS SPECIALIST		EAS-19	1	1	1	0
		<u>ст</u>	EAS-18	1	1	1	
	OPERATIONS SUPPORT SPECIALI		EAS-18	2	2	2	0
	OPERATIONS SUPPORT SPECIALI		EAS-17	8	8	8	0
	SUPV DISTRIBUTION OPERATIONS	······································	EAS-17	37	33	36	3
	SUPV MAINTENANCE OPERATION		EAS-17	15	12	15	3
	SUPV TRANSPORTATION OPERAT	IONS	EAS-17	5	4. 	5	1
	NETWORKS SPECIALIST		EAS-16	2	1	2	1
	MAIL FLOW CONTROLLER		EAS-14	0		0	-1
	SECRETARY (FLD)		EAS-12	1	1	1	0
26		·····					·····
27		×					
28	*						····
29							
30							
31							- 1
32					-		
33		·····					
34							
35							
36							
37							
38							
39							
40			T.				
41			1				
42							······································
43				1			
44				1			
45	anden ander und Stadiolizzation ander statistication and statistication and statistication and statistication a		1	1		1	
46				1			
47				+			

53 54			 			<u> </u>
54			 		<u> </u>	
56			 		<u> </u>	
57			 			· · ·
58					1	
59	******		 		1	1
60			 	1		1
61						1
62						1
63		T				
64						
65						
66			 			
67	an a		 		L	<u> </u>
68			 	ļ		
69			 	ļ	ļ	
70			 			
71			 			4
72			 · · · · · · · · · · · · · · · · · · ·			
73			 		+	+
74			 			+
76			 		+	+
77				<u> </u>	+	1
78						1
79			 	1	1	
	« ۱۳۶۹ ۵۰۰ ۱۳۶۹ ۵۰۰ ۱۳۶۰ ۵۰۰ ۱۳۶۹ ۵۰۰ ۲۰۶۰ ۵۰۰ ۲۰۶۰ ۵۰۰ ۲۰۶۰ ۵۰۰ ۲۰۶۰ ۵۰۰ ۲۰۶۰ ۲۰۰۰ ۲۰۰	Total	93	83	92	9
<u>-</u>	Retirement Eligibles:	23			Position Loss	

رك

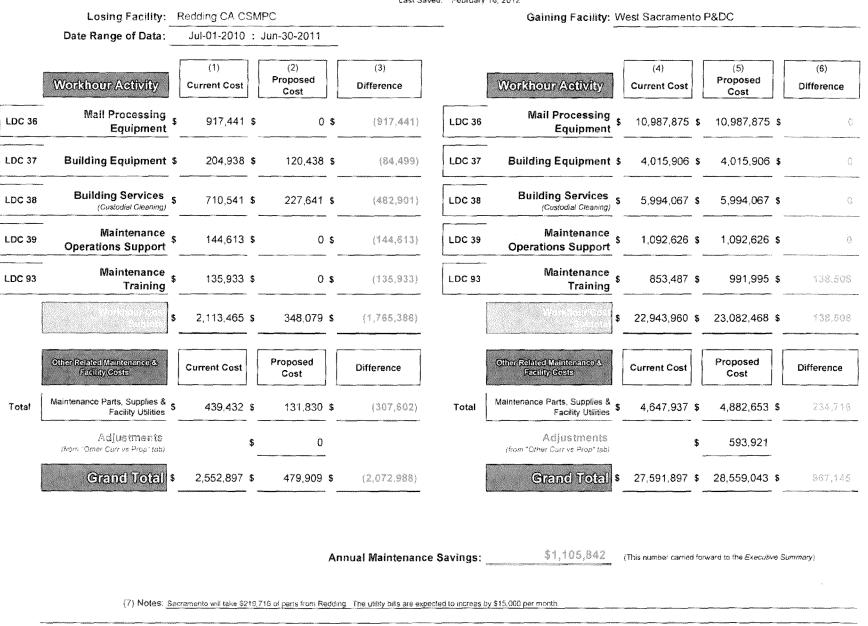
Staffing - Craft

Losing Facility:	Redding CA C	CSMPC		Fin	ance Number:	056354							
Data E	Extraction Date:	09/1	9/11										
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference							
Function 1 - Clerk	3	0	49	52		(52)							
Function 4 - Clerk	0	0	0		6	Ģ.							
Function 1 - Mail Handler	0	. 1	20	21		(21)							
Function 4 - Mail Handler	0	Ō	0		10	3.0							
Function 1 & 4 Sub-Total	3	1	69	73	18	(57)							
Function 3A - Vehicle Service	0	0	0										
Function 3B - Maintenance	1	0	26	27	5	(22)							
Functions 67-69 - Lmtd/Rehab/WC		0	3	3	0	(3)							
Other Functions	0	0	0										
Total	4	1	98	103	21	(82)							
Data E	xtraction Date:			(10)									
Craft Positions	(7) Casuals/PSEs	(8) Part Time	(9) Full Time	(10) Total	(11) Total	(12)							
Grait + Usitions	On-Rolls	On-Rolls	On-Rolls	On-Rolls	Proposed	Difference							
Function 1 - Clerk	25	0	447	472	476	L.							
Function 1 - Mail Handler	0	55	354	409	412	5							
Function 1 Sub-Total	25	55	801	881	888	7							
Function 3A - Vehicle Service	4	0	89	93	93	0							
Function 3B - Maintenance	0	0	285	285	318	33							
Functions 67-69 - Lmtd/Rehab/WC		0	7	7	7	0							
Other Functions	0	0	6	6	6	0							
]							
Total	29	55	1,188	1,272	1,312	40							
Total Craft	Retirement Eligibles: 0 Total Craft Position Loss: 42 (13) Notes:												
						ev 11/05/2008							

Last Saved: February 18, 2012

Maintenance

Last Saved: February 18, 2012



rev 04/13/2009

Transportation - PVS

Last Saved: February 18, 2012

Losing Facility:		CSMPC	
Finance Number:	THE REAL PROPERTY OF A DESCRIPTION OF THE REAL PROPERTY OF THE REAL PROP		
Date Range of Data:	07/01/10	to	06/30/11
	(1)	(2)	(3)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks	0	0	0
Eleven Ton Trucks	0	0	0
Single Axle Tractors	0	0	0
Tandem Axle Tractors	0	Ũ	0
Spotters	0	0	0
PVS Transportation			
Total Number of Schedules	0	0	0
Total Annual Mileage	0	0	0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased	0	0	0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
n an		\$0	
Total Workhour Costs	\$0	\$0	\$0
PVS Transportation S	avin os (Losi	ng Facility)	\$0

Total PVS Transportation Savings:

(7) Notes: mileage calculated at 5505 rate for SA tractor at .86 rpm

Gaining Facility: West Sacramento P&DC Finance Number: 056679

	(4)	(5)	(6)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks	5	5	0
Eleven Ton Trucks	7	7	0
Single Axle Tractors	37	37	0
Tandem Axle Tractors	4	4	0
Spotters	2	2	0
PVS Transportation		2011 - Television - 1977 - 1977 - 1978 - 1978 - 1978 - 1978 - 1978 - 1978 - 1978 - 1978 - 1978 - 1978 - 1978 -	
Total Number of Schedules	187	187	0
Total Annual Mileage	2,230.892	2,230,892	0
Total Mileage Costs	\$2,520,908	\$2,520,908	\$0
PVS Leases		<u></u>	anna an ¹⁹ 10) a bhlian ann an Anna an A
Total Vehicles Leased	0	0	0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$224,339	\$224,339	\$0
LDC 34 (765, 766)	\$7,826,978	\$7,826,978	\$0
<u> Ádnatpisets</u>		\$0	
Total Workhour Costs	\$8,051,317	\$8,051,317	\$0

PVS Transportation Savings (Gaining Facility):

\$0

\$0 <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings.)

rev 04/13/2009

Transportation - HCR

Last Saved: February 18, 2012

Losing Facility: Redding CA CSMPC

Gaining Facility: West Sacramento P&DC

Type of Distribution to Consolidate: Orig & Dest

CET for cancellations: 23:05

CET for OGP: 23:05

3:30

CT for Outbound Dock:

Date of HCR Data File: 10/01/11

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Costper	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
94896	299,500	\$731,526	\$2,44	and approximation		244 C	90111	2,633,963	\$5,187,563	\$1.97		6	
96013	75,790	\$167,834	\$2.21	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	and the second	ê :	94690	646,731	\$1,649,875	\$2.55	the second second	Page 2 and a second	A CONTRACT OF
960A9	13,912	\$81,520	\$5.86			A Contraction of the	95618	516,486	\$849,238	\$1.64			
960WT	195,507	\$425,000	\$2.17	1								1	
975L0	351,540	\$1,001,771	\$2.85		1. A. C.								
	and the low low of the same of the												
	_												
]											
										····			
										,			
													1

AMP Transportation - HCR

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per Mile	Route	Annual	Annual	Costper	Annual	Annual	Cost per Mile
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
								4				4	
								4		L			
													ļ
					<u> </u>	ļ{			<u> </u>		<u> </u>		<u> </u>
	ļ				<u> </u>							<u> </u>	h
								+		l	<u> </u>		
									+			1	<u> </u>
									f				
					†	<u> </u>		1				1	
	· · · · · ·			······································	1				t			1	
												1	
									L				
							·	ļ		L		<u> </u>	L
													ļ
									L		· · · · · · · · · · · · · · · · · · ·		ļ
													<u> </u>
					ļ			+	<u> </u>				
								+					
									<u> </u>			1	
					<u> </u>				<u> </u>		<u> </u>	<u> </u>	
									l				
								+	1				
								1					
													[
													l
													l
													
									L				j
									 				
								+					·
								+					
						<u> </u>		+				<u> </u>	j
								+				├	1
						l		+					
						{						<u>+</u>	
								+					
								1	<u> </u>			<u> </u>	
·								+					
								1					
								-				1	
								1					
								1					
		Line and the second		and an			Length and the second sec		1				

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Costper	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
Protection	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result		Боровор	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Propose	d Result
- Industriality	19,414	0	0	0		19,414		386,747	0	0	0		386,747

HCR Annual Savings (Losing Facility): \$1,096,205

HCR Annual Savings (Gaining Facility): (\$1,051.687)

Total HCR Transportation Savings: \$44,518

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings.)

rev 11/05/2008

Distribution Changes Last Saved: February 18, 2012

Losing Facility: Redding CA CSMPC Type of Distribution to Consolidate Ong & Dest

	he left of the list.	list affected by placing an		to DMM L005 or DMM L201 are neede MM label change below.	d, indicate	
N				ing List L005 - 3-Digit ZIP Code Prefix	Groups - SCF Sorta	ation
	DMM L001	DMM L011	From			
x	DMM 1.002	X DMM L201	Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to	
	EMM LC03	DMM L601				
	DMM L004	DMM L602				
×		DMM L603	To			
	DMM L006		Action Code*	T		
	legiser	DMM 1604	Proson Code	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to	
	OMM L007	OMM 1.605				
	DMM LOD8	DMM L606	Action Codes	Avadir Dedelete CF-change from CT=change to		
	DMM 1.009	DMM L607	Important No	e: Section 2 & 3 Illustrate possible changes to I	MM Jahaling Sats Sactio	a 2 relates to convolutation of Destination
	OMM 1010	DMM L601	Operations Se	ction 3 pertains to Originating Operations. The	vea Distribution Network	group will submit appropriate requests for
3) []]MM 1 +	heling List 201 - Pe	riodicals Origin Split	Lower coanges	after AMP approval.		
Action	LIST CEAL - 64	mourona oright april				
C066*	Column A - Entry ZIP C	odes Column B + 3-Digit ZIP	Code Destinations			Column C - Label to
	توریب رو و بر رو از					
						Column C - Latel to
	1					
	<u> </u>					
Action						
Code*	Column A - Entry ZIP C	odes Calumn B - 3-Digit ZIP	Code Destinations			Celumn C - Label to
	l					
1						
L						· · · · · · · · · · · · · · · · · · ·
Action Code*	Column A - Entry ZIP C	odes Column B - 3-Digit ZIP	Code Destinations			Column C - Labelto
	1			an a		
	<u> </u>					
1						
1						
Action	1					
Code*	Column A - Entry ZIP C	Column B - 3-Digit ZiP	Code Destinations			Column C - Labei to
1						
1	sas A≃add D≂dekte CP on					L

(4)	Drop Ship	ments for Destination Entr	y Discour	ts - FAST Appointment Sun	mary Report	t								
	Month	Losing/Gaining	NASS Facility Name Total No-Show Late Arrival Code Facility Name Schid Appts Count % Count %		Open		Closed		Unschd					
ł			Coue		Sche Apple	COUNT	78	Count	74	Count	%	Count	<u>/ 70</u>	Count
ļ	Aug-11	Losing Facility	960	Redding CA CSMPC	206	103	50%	27	13%	0	0%	103	50%	0
Į	Sep-11	Losing Facility	960	Redding CA CSMPC	197	89	45%	34	17%	0	0%	108	55%	2
l	Aug-11	Gaining Facility	956	West Sacramento P&DC	834	262	31%	194	23%	0	0%	571	68%	57
	Sep-11	Gaining Facility	956	West Sacramento P&DC	839	286	34%	212	25%	0	0%	653	66%	41

(5) Notes

rev 5/14/2009

MPE Inventory

Losing Facility: Redding CA CSMPC

Last Saved: February 18, 2012 Gaining Facility: West Sacramento P&DC

Data Extraction Date: 09/20/11

	(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	2	0	(2)	AFCS	8	12	4	2	\$45,135
AFCS200	0	0	0	AFCS200	v	υ	0	0	\$0
AFSM - ALL	1	0	(1)	AFSM - ALL	5	7	2	1	\$279,334
APPS	0	0	0	APPS	1	1	0	0	\$0
CIOSS	0	0	0	CIOSS	3	3	0	0	\$0
CSBCS	0	0	0	CSBCS	Û	0	0	0	\$0
DBCS	2	0	(2)	DBCS	49	43	(6)	(8)	
DBCS-OSS	0	0	0	DBCS-OSS	0	0	0	0	\$0
DIOSS	2	0	(2)	DIOSS	10	5	(5)	(7)	\$0
FSS	0	0	0	FSS	1	1	0	0	\$0
SPBS	1	0	(1)	SPBS	2	3	1	0	\$0
UFSM	0	0	0	UFSM	0	0	0	0	\$0
FC / MICRO MARK	1	0	(1)	FC / MICRO MARK	0	0	0	(1)	\$0
ROBOT GANTRY	0	0	0	ROBOT GANTRY	0	0	0	0	\$0
HSTS / HSUS	0	0	0	HSTS / HSUS	n	Δ	0	0	\$0
LCTS / LCUS	0	0	0	LCTS/LCUS	6	6	0	0	\$0
LIPS	0	0	0	LIPS	0	0	0	0	\$0
MPBCS-OSS	0	0	0	MPBCS-OSS	0	0	0	0	\$0
TABBER	0	0	0	TABBER	0	0	0	0	\$0
PIV	Ũ	0	0	PIV	n	n	0	0	\$0
LCREM	. 0	0	0	LCREM	2	3	1	1	\$0

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:

__(This number is carried forward to Space Evaluation and

Other Costs)

(9) Notes: AFCS costs include the VFS and BDS costs; AFSM costs include the ATHS and the AI costs. Sacramento will incur one-time costs for adding power to the building - \$150,000, relocation of spirals - \$30,000, upgrade cooling in the building - \$65,000 and adding additional building for working the MTEC equipment -\$25,000. The total cost is \$270,000. No part of this cost is attributable to this AMP.

\$324,469

rev 03/04/2008

Package Page 41

AMP MPE Inventory

Customer Service Issues

Last Saved, February 18, 2012

Losina	Facility:	Reddino	CA	CSMPC

5-Digit ZIP Code:	96002	
Data Extraction Date;	10/28/11	

	3-Digit ZIP Co	de: 960	3-Digit ZIP Coc	le:	3-Digit ZIP Co	de:	3-Digit ZIP Coc	le:
	Cun	ront	Cun	rent	Cur	rent	Cun	rent
1. Collection Points	Mon Fri. Sat.		Mon Fri.	Sat,	Mon Fri.	Sat.	Mon Fri.	Sat.
Number picked up before 1 p.m.	48	170						
Number picked up between 1-5 p.m.	273	119						
Number picked up after 5 p.m.	ô	6						
Total Number of Collection Points	327	295	0	0	0	0	0	0

0

0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

	Quarter/FY	Percent
% Carriers returning before 5 p.m.	QTR 3 FY11	77.9%
	QTR 2 FY11	77.8%
	QTR 1 FY11	69.5%
	QTR 4 FY10	75,8%

5. Retail Unit Inside Losing Facility (Window Service Times)

Ī	Cu	rrent	Prop	losed
Γ	Start	End	Start	End
Monday	8:30	17:30	8:30	17:30
Tuesday	8:30	17:30	8:30	17:30
Wednesday	8:30	17:30	8:30	17:30
Thursday	8:30	17:30	8:30	17:30
Friday	8:30	17:30	8:30	17:30
Saturday	9:00	15:00	9:00	15:00

6, Business (Bulk) Mail Acceptance Hours

Г	Cur	rent	Proposed			
Γ	Start	End	Start	End		
Monday	10:00	17:00	10:00	17:00		
Tuesday	10:00	17:00	10:00	17:00		
Wednesday	10:00	17:00	10:00	17:00		
Thursday	10:00	17:00	10:00	17:00		
Friday	10:00	17:00	10:00	17:00		
Saturday						

7. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual?

Yes

 Notes: There are no impacts to the BMEU or Retail units as a result of this AMP. They will continue to be available in the current location within the current operating hours.

Gaining Facility: West Sacramento P&DC

9. What postmark will be printed on collection mail?

Line 1 Sacramento CA 957

Line 2 (date)

rev 6/18/2008

AMP Customer Service Issues

Space Evaluation and Other Costs

Last Saved: February 18, 2012

Losing Facility: Redding CA CSMPC 1. Affected Facility Facility Name Redding CA CSMPC Street Address: 2323 Churn Creek RD City, State ZIP. Redding CA, 96002 2. Lease Information. (If not leased skip to 3 below.) Owned Enter annual lease cost Enter lease expiration date Enter lease options/terms 3. Current Square Footage Enter the total interior square footage of the facilit <u>116334</u> Enter gained square footage expected with the AMF <u>87250</u> 4. Planned use for acquired space from approved AM With the approved AMP, the acquired space of 87,250 sq. ft. will be designated as an inactiv storage area pending further evaluation of local facility requirement 5. Facility Costs Enter any projected one-time facility costs: (This number shown below under One-Time Costs section. 6. Savings Information Space Savings (\$): (This number carried forward to the Executive Summary) 7 Notes Employee Relocation Costs: \$51,781 Mail Processing Equipment Relocation Costs: \$324,469 (from MPE Inventory) \$0 Facility Costs: (from above) **Total One-Time Costs** \$376,250 (This number carried forward to Executive Summary) men Ceshear 1000. Losing Facility: Redding CA CSMPC Gaining Facility: West Sacramento P&DC YTD Range of Report: 07/01/10 : #REF (1) (2) (3) (4) (5) (6) **Current Cost** Current Cost per 1,000 Associated REC Product Associated REC Product per 1,000 Images Images Salt Lake City \$29.77 Letters Letters Salt Lake City \$29.77 Flats Salt Lake City \$29.55 Flats Salt Lake City \$29.55 PARS COA Salt Lake City PARS COA Salt Lake City \$153.77 \$153.77 PARS Redirects PARS Redirects APPS Salt Lake City \$31.76 APPS Sall Lake City \$31.76

rev 9/24/2008

Package Page 43

AMP Space Evaluation and Other Costs

FINANCE	OFFICE	LAST	FIRST	MI	EMP ID	JOB ID		PAY LEVEL	D/A	FUNC	LDC	SEN DATE	SEN #
56354	REDDING PO	CORBELLI	KENNETH	J	3185997	71119607	ELECTRONIC TECHNICIAN	10	168	3B	36	4/25/1998	1
56354	REDDING PO	HOAG	MICHAEL	A	3391216	70201498	ELECTRONIC TECHNICIAN	10	168	3B	36	2/12/2000	1
56354	REDDING PO	WILSON	JEFFREY	L	3297108	95681649	ELECTRONIC TECHNICIAN	10	168	3B	36	7/14/2001	1
56354	REDDING PO	ULRICH	EMERY	A	3271903	71169709	ELECTRONIC TECHNICIAN	10	168	3B	36	12/14/2002	1

Augerted

FINANCE	OFFICE	LAST	FIRST	MI	EMP ID	JOB ID	JOB TITLE	PAY	D/A	FUNC	LDC	SEN DATE	SEN #
	DOWNTOWN	MOODY	GREG	в			LABORER CUSTODIAL	4			38		
	REDDING PO	ARSENAULT	VALARIE	J			LABORER CUSTODIAL	4	166		38		
56354	REDDING PO	CHANEY	DALLAS	с	3308047	95842839	LABORER CUSTODIAL	4	166	3B	38	6/8/1996	1
56354	REDDING PO	GONZALEZ	ANTONIO	v	3167914	95547492	LABORER CUSTODIAL	4	166	3B	38	1/7/2006	1
56354	REDDING PO	WEBSTER	DAVID	с	3116002	70521300	LABORER CUSTODIAL	4	166	3B	38	2/18/2006	1
56354	REDDING PO	CROWHURST	ADAM	С	4220091	95511244	LABORER CUSTODIAL	4	166	3B	38	2/2/2014	1
56354	REDDING PO	WHITE	GAGE	L	4312921	95695846	LABORER CUSTODIAL	4	166	3B	38	4/19/2014	1
56354	REDDING PO	PORTER	GEOFFREY	w	4193840	70370919	LABORER CUSTODIAL	4	166	3B	38	8/9/2014	1

April d

FINANCE	OFFICE	LAST	FIRST	мі	EMP ID	JOB ID		PAY LEVEL	D/A	FUNC	LDC	SEN DATE	SEN #
56354	REDDING PO	EMERSON JR	PATT	A	3367762		MAINTENANCE MECHANIC MPE	9	168	3B	36	9/26/1998	1
56354			JOHN	C	3363595		MAINTENANCE MECHANIC MPE	9	168	3B	36	6/28/2003	1

gates