MANAGER, LABOR RELATIONS Pacific Area





July 15 2014

Tracking Number#

USPS TRACKING # & CUSTOMER RECEIPT

100

9114 9010 7574 2696 4444 69 For Tracking or inquiries go to USPS.com or call 1-800-222-1811.

David Ross

Western Regional Director, NPMHU NPMHU CAD Field Office 11990 Grant Street, Suite 410 Northglen, CO 80233-1136

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This is to advise you of the intent of the Sacramento District to utilize the provisions of Article 12.6.C.5 of the National Agreement to involuntarily reassign fourteen (14) full-time mail handlers from the craft and/or installation at the Redding bid installation (Event 46963). This impact is based on an approved AMP which will result in the Function 1 workload being relocated to Sacramento for processing.

The impacted employees will be notified of their involuntary reassignments by separate letter.

By copy of this notice, we will withhold fourteen (14) full-time residual assignments in the mail handler and/or custodial crafts in sites within a 100 mile radius of the impacted bid cluster for placement of the impacted employees.

Attached you will find copies of the automated impact statement, the operational data that supports the excessing, the list of sites at which withholding has been authorized and the names of the impacted employees.

Please include this impact on the agenda for our next meeting. If you have any questions you may contact me at (858) 674-3193 or Linda Shumate, Area Complement Coordinator at (858) 674-3183,

Jav Roberts

Manager, Labor Relations

Attachments

cc: Area Manager Operations Support Area Manager, Human Resources Area Manager, Finance Area Manager, In-Plant Support District Manager, Sacramento District Area Complement Coordinator with attachments

Cincs I.L. Conzalez, Coordina for Manager, Human Resources - Sacramento District with attachments District Complement Coordinator, Sacramento District with attachments

To: X Pacific Area Local(s) () Western Area Local(a) () So. West Area Localis)

Withholding Info Staffing Issue(s) **d'Status** Update Grievance Administration Please review, take action

and reduce issues to writ-

Commonts

11255 RANCHO CARMEL DR. RM. 227 SAN DIEGO, CA 92197-4400 PHONE: 858-674-3180 FAX: 858-674-3131

Omar Gonzalez, APWU with attachments TC's (2) with attachments Eddie Cowan, NPMHU with attachments

Impacted Bid Cluster

REDDING POST OFFICE

Installation Address

Event 46963

Area Name

PACIFIC

Impact Type

Reduction Other Than by Attrition

Date of Impact

02/07/2015

Period (Dates) of Review Performed

07/06/2013 thru 07/04/2014

Report Prepared By

Yolanda Garcia-Martinez

Report Prepared Date

07/09/2014

Reviewed By

Barbara Plunkett

Phone

(916) 373-8001

Craft = MAIL HANDLER

	A Current Average Weekly Hrs	B Planned Weekly Hrs	C Weekly Hrs Savings	D Monthly Savings	E Annual Work Hours Savings	F Annual FTE Savings	G Current FTE Yearly Hr Rate
Total	638	0	-638	-2552	-33176	-18	1820
			Over	Γime Impact			
	Current OT Average Weekly Hrs	Current OT Rate	Planned OT per Week from changes	Additional Planned OT per Week	Percent Planned OT per Week	Planned OT Hours per Week	Planned OT Rate
Total	44	6.9%	-36	0		8	0/0

Casuals	
a. Current Number of MAIL HANDLER Casuals on Rolls	1
b. Current Total Non-OverTime MAIL HANDLER Casuals Hours per Month	136
c. Planned Reduction in Total Non-OverTime MAIL HANDLER Casuals Hours per Month	- 136
d. Number of MAIL HANDLER Casuals that will have Reduced Hours	0
e. Number of MAIL HANDLER Casuals that will be Terminated	-1
f. Number of MAIL HANDLER Casuals Remaining After Impact	0
g. Provide Narrative Justifying need for Remaining MAIL HANDLER Casuals	
The one casual will be separated	
88 - 11 Hamdley (88118 a)	
Mail Handler (MHAs)	2
a. Current Number of MAIL HANDLER MHAS on Rolls	3
b. Current Total Non-OverTime MAIL HANDLER MHA Hours per Month	456
c. Planned Reduction in Total Non-OverTime MAIL HANDLER MHA Hours per Month	456
d. Number of MAIL HANDLER MHAs that will have Reduced Hours	0
e. Number of MAIL HANDLER MHAs that will be Terminated	-3
f. Number of MAIL HANDLER MHAs Remaining After Impact	0
g. Provide Narrative Justifying need for Remaining MAIL HANDLER MHAs	
The MHA's will be separated	
Part Time Flexible (PTFs)	
a. Current Number of MAIL HANDLER PTFs on Rolls	0
b. Current Total Non-OverTime MAIL HANDLER PTFs Hours per Month	0
c. Planned Reduction in Total Non-OverTime MAIL HANDLER PTFs Hours per Month	0
d. Number of MAIL HANDLER PTFs that will have Reduced Hours	0
e. Will there be any MAIL HANDLER PTFs Excessed from Craft or Installation	NO
If Yes how Many MAIL HANDLER PTFs	0
f. Provide Narrative Explaining need for Excessing	
There are no PTFs in this office	
City Carrier Assistant (CCAs)	
a. Current Number of MAIL HANDLER CCAs on Rolls	0
	0
c. Planned Reduction in Total Non-OverTime MAIL HANDLER CCA Hours per Month	0
City Carrier Assistant (CCAs) a. Current Number of MAIL HANDLER CCAs on Rolls b. Current Total Non-OverTime MAIL HANDLER CCA Hours per Month c. Planned Reduction in Total Non-OverTime MAIL HANDLER CCA Hours per	C

d. Number of MAIL HANDLER CCAs that will have Reduced Hours	0
e. Number of MAIL HANDLER CCAs that will be Terminated	0
f. Number of MAIL HANDLER CCAs Remaining After Impact	0
g. Provide Narrative Justifying need for Remaining MAIL HANDLER CCAs	
CCA's are not authorized in the mail handler craft	
Postal Support Employees (PSE)	
a. Current Number of MAIL HANDLER PSE on Rolls	0
b. Current Total Non-OverTime MAIL HANDLER PSE Hours per Month	0
c. Planned Reduction in Total Non-OverTime MAIL HANDLER PSE Hours per Month	0
d. Number of MAIL HANDLER PSE that will have Reduced Hours	0
e. Number of MAIL HANDLER PSE that will be Terminated	0
f. Number of MAIL HANDLER PSE Remaining After Impact	0
g. Provide Narrative Justifying need for Remaining MAIL HANDLER PSE	
PSE's are not authorized in the mail handler craft	

Part Time Regular (PTRS)	
a. Current Number of MAIL HANDLER PTRs on Rolls	0
b. Planned Number of MAIL HANDLER PTR Positions after Impact	0
c. Estimated Number of MAIL HANDLER PTR Attrition	0
d. Will there be any MAIL HANDLER PTRs Excessed from Craft or Installation	NO
MAIL HANDLER PTRS	0
e. Provide Narrative Explaining need for Excessing	
there are no PTRs in this office	
Full Time Regular (FTRs)	
a. Current Number of MAIL HANDLER FTRs on Rolls	14
b. Planned Number of MAIL HANDLER FTR Positions After Impact	0
c. Estimated Number of MAIL HANDLER FTR Attrition	0
d. Will there be any MAIL HANDLER FTRs Excessed from Craft or Installation	YES
If Yes how Many MAIL HANDLER FTRs	14
e. Provide Narrative Explaining need for Excessing	
An approved AMP will result in a need to excess 14 FT MH from the craft and/or installation	

WorkHour Impact Report-MAIL HANDLER

Preliminary Summary

a. Total Planned Non-OT Reduction per Month for Regulars and PTRs	-1960
b. Planned Reduction in Total OT Hours per Month	-144
c. Planned Reduction in Casual Non-OT Hours per Month	-136
d. Planned Reduction in MHA Non-OT Hours per Month	-456
e. Planned Reduction in PTF Non-OT Hours per Month	0
f. Planned Reduction in CCA Non-OT Hours per Month	0
g. Planned Reduction in PSE Non-OT Hours per Month	0
h. Total Planned Non-OT Hours per Month	0
i. Total FTE Savings	-18

---- AMP Data Entry Page --

MODS/BPI Office

Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest

> Redding CA CSMPC Facility Name & Type:

Street Address: 2323 Churn Creek RD

> City: Redding State: CA

96002 5D Facility ZIP Code:

District: Sacramento

Area: Pacific

Finance Number: 056354

Current 3D ZIP Code(s): Miles to Gaining Facility: 161

EXFC office: Yes

Plant Manager: Andy Greenblatt

Barbara Plunkett Senior Plant Manager:

District Manager: Alfred Santos Facility Type after AMP: Post Office

Gaining Facility Information

Facility Name & Type: West Sacramento P&DC

> Street Address: 3939 Industrial Blvd

> > West Sacramento City:

State:

5D Facility ZIP Code: 95799

> District: Sacramento

> > Area: Pacific

056679 Finance Number:

Current 3D ZIP Code(s): 942,956,957,958,959

EXFC office:

Plant Manager: Barbara Plunkett Barbara Plunkett Senior Plant Manager:

> District Manager: Alfred Santos

Background Information

Start of Study: 9/15/2011

Date Range of Data: Jul-01-2010: Jun-30-2011

Processing Days per Year: Bargaining Unit Hours per Year: 1,745

EAS Hours per Year: 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/ New

Facility Start-up Costs Update

Date & Time this workbook was last saved: 2/18/2012 14:06

4. Other Information

Drew Aliperto Area Vice President:

David E. Williams Vice President, Network Operations:

Area AMP Coordinator: Steve Mummy HQ AMP Coordinator: Lane Stalsberg

rev.09/21/2011

June 16, 2011

Approval Signatures

Losing Facility Name and Type: Redding CA CSMPC Street Address: 2323 Chan Creek RC City: Redding State: CA Facility ZIP Code: 96002 Finance Number: 058354 Current 3D ZIP Code(s): 960 Type of Distribution to Conscidente. Orig & Dest Gaining Facility Name and Type: West Sacramento PSDG Street Address: 3775 Industrial Sted City: Wast Sacramento State: CA Facility ZIP Code: 05799 Finance Number, 055679 Current 3D ZIP Code(s): 942,956,957,958,959 rial postal ACKIST OF ACCOUNTABILITY - I acknowledge that I are accountable for restricting and supporting use the following important uponting systems, including financial reports and those relating to complaints with portracting contribution of service strong solutions and strong solutions. expenditure of functions are lies as lies as attent to surface to our conference LOSSES FACILITY. Postmaster or Plant Manager Protest Manue Senior Plant Manager: District Manager GAIRING FACILITY Plant Manager. Planted Name Senior Plant Manager: Printers Name District Manager Eriatod Flame Area Vice President: Prinstern Pharmer Implementation Date: HEADQUARTERS: Disapproved: Vice President Network Operations: David E. Williams Page 2 AMP Approval Signatures

Executive Summary

Last Saved: February 18, 2012

Losing Facility Name and Type: Redding CA CSMPC

Street Address: 2323 Churn Creek RD

City, State: Redding, CA

Current 3D ZIP Code(s): 960

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 161

Gaining Facility Name and Type: West Sacramento P&DC Current 3D ZIP Code(s): 942,956,957,958,959

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =

\$1,463,242 from Workhour Costs - Proposed

Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = \$136

from Other Curr vs Prop

PCES/EAS Supervisory Workhour Savings =

\$339,358 from Other Curr vs Prop

Transportation Savings =

Maintenance Savings = \$1,105,842 from Maintenance

\$44,518 from Transportation (HCR and PVS)

Space Savings = \$0 from Space Evaluation and Other Costs

Total Annual Savings =

\$2,953,097

Total One-Time Costs = \$376,250

from Space Evaluation and Other Costs

Total First Year Savings = \$2,576,847

Staffing Positions

Craft Position Loss = 42

PCES/EAS Position Loss = (4)

from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) = 502,462 from Workhour Costs - Current

Current FHP at Gaining Facility (Average Daily Volume) = 5,613,567 from Workhour Costs - Current

Losing Facility Cancellation Volume (Average Daily Volume) = 78,100 (= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail® Priority Mail® Package Services Periodicals

Standard Mail Code to destination 3-digit ZIP Code volume is not available

UPGRADED.	DOWNGRADED		Unchanged +
ADV	ADV	ADV	Upgrades %
0 8	0	0	#DIV/0!
0	0	0	#DIV/0!
0	0	0	#DIV/0!
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	副 N/A*	题 N/A*

rev 10/15/2009

Summary Narrative

Last Saved: February 18, 2012

Losing Facility Name and Type: Redding CA CSMPC

Current 3D ZIP Code(s): 960

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: West Sacramento P&DC

Current 3D ZIP Code(s): 942,956,957,958,959
AREA MAIL PROCESSING (AMP) PROPOSAL

Executive Summary

Redding CSMPC

Sacramento P&DC

Consolidated Facility

Gaining Facility

Background:

The Sacramento Performance Cluster, with assistance from the Pacific Area office, has completed an Area Mail Processing (AMP) study to determine the feasibility of relocating all Redding CSMPC mail volumes for processing at the Sacramento, CA P&DG. The proposal encompasses mail processing for ZIP code ranges 960.

Currently, the Redding CSMPC is an owned facility that processes all mail in the 960 ZIP range. With the approved AMP, Redding's mail processing operations will transfer to the Sacramento P&DC. Along with processing operations, the Redding CSMPC facility houses administrative offices, a carrier delivery unit, a Business Mail Entry Unit (BMEU) and a retail unit. The Redding CSMPC facility is approximately 161 miles from the Sacramento P&DC.

Financial Summary:

Annual baseline data came from July 1, 2010 – June 30, 2011. Financial savings proposed for this consolidation of originating operations are:

Total First Year Savings Total Annual Savings \$ 2,576,847 \$ 2,953.097

Total One-Time Cost

(\$376,250)

The total FHP (average daily volume) to be transferred to Sacramento is 502,462 pieces.

Customer Service Considerations:

There are no impacts to the BMEU or Retail units as a result of this AMP. They will continue to be available in the current location within the current operating hours. The work hours for these operations are in the Redding PO and are outside the scope of this Area Mail Processing feasibility study.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

The collection box times will not be impacted with this consolidation.

Summary Narrative (continued)

Summary Narrative Page 2

Transportation Changes:

Estimated additional annual transportation savings of \$44,518 would be gained by implementing this AMP.

There is no change to PVS costs. Redding will continue to be used for dock transfer of originating and destinating volume. Proposal also assumes DPS will finalize by 0330.

Prior to implementation, RDC, RAU and EMOT changes are required.

HCR 90111 - Add one round trip with "R1" frequency from Los Angeles NDC to Sacramento PDC. Add two tractor-trailers with an estimated equipment cost of \$30,000.

HCR 94690 - Add two round trips with "K" and "QQ" frequency, add one tractor.

HCR 94896 - Terminate, move volume to HCR 90111 and HCR 94690.

HCR 95618 - Add four round trips with K7 frequency and four tractor-trailers to move destinating volume from Sacramento PDC to Redding. Delete trips 101/102, change Iv and ar times on 103-106, 201-202, and 301-304 to move consolidated collection mail from Redding to Sacramento. Change frequency on trips 201-202, 301-302 from K7 to Daily.

HCR 96013 - Terminate, move volume to HCR 95612 (956-940

HCR 975L0 - Delete trips 269-270, no change to vehicle requirements. Move Mt. Shasta and Yreka mixed destinating volume from trip 270 to HCR 960WT.

HCR 960A9 - Delete trips 21/22, adjust time on trip 14. No change to vehicle requirements.

HCR 960WT - Add one round trip with 12X frequency from Redding to Mt. Shasta and Yreka.

PVS, Add two trips from Sacramento PDC to SMF THS. No increase. Use existing schedules and equipment.

rev 06/10/2009

Staffing Impacts:

Management and Craft Staffing Impacts

	Nai	ne - Losing S	Site	Nan	ne - Gaining	Site	100
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	Net Diff
Craft ¹	103	21	(82)	1,272	1,312	40	(42)
Management	6	1	(5)	83	92	9	4

¹ Craft = FTR+PTR+PTF+Casuals

Current projections from the AMP study indicate a net reduction of 42 craft employees.

Redding CSMPC will have a reduction of 5 EAS positions and Sacramento P&DC will have an increase of 9 EAS positions.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Equipment Relocation and Maintenance Impacts:

Sacramento District has conducted three concurrent AMP feasibility studies which includes this study. Equipment relocation is accounted for in the Redding CSMPC into Sacramento P&DC study.

Space Impacts:

The total interior footage of the Redding CSMPC is 116,334 sq. ft. With the approved AMP, the acquired space will be designated as an inactive storage area pending further evaluation of local facility requirements.

Other Concurrent Initiatives:

Sacramento recently completed a material handling project installing a Loose Mail System (STD) – Barney to update the existing system that has exceeded service life.

rev 06/10/2009

24 Hour Clock

Last Saved: February 18, 2012

Losing Facility Name and Type: Redding CA CSMPC

Current 3D ZIP Code(s): 960

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: West Sacramento P&DC

Current 3D ZIP Code(s): 942,956,957,958,959

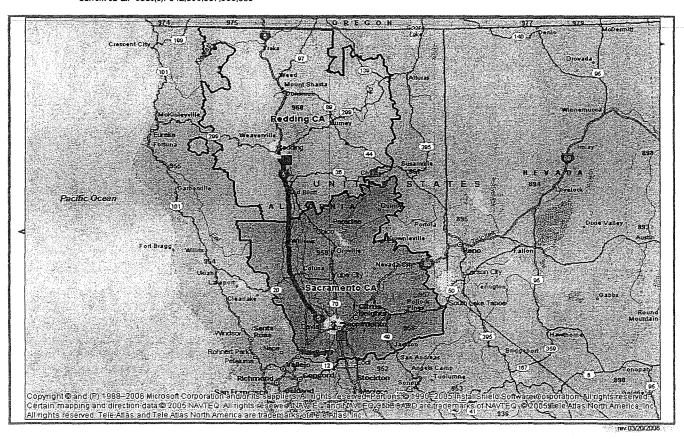
	24 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weelly Trends Beginning (Dev	Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDWEOR	OGS Cleared by 2400 Data Source = EDWEOR	MMP Cleared by 2400 Data Source = EDW/EOR	NMP Volume On Hand at 2400 Data Source = EDVVMCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDWEOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
Steeld		Cancelle Data Source	OGP Clea Data Source	OGS Clea Data Source	MMP Clee Data Source	MMP Volume of Data Source	Mail Assigne FedEx Data Source	DPS 2nd Pass Data Source	Trips On-Tin Data Source
	8				ļ				
16-Apr SAT						#VALUE!		94.2%	
23-Apr SA E		79.8%				#VALUE!		93.5%	
7-May SAT		18.070				#VALUE!		33.3%	81.5%
14-May SAT						#VALUE!			0 120 70
21-May SAT						#VALUE!			82.7%
28-May SAT		and the last			***************************************	#VALUE!			SK SK SK SK
4-Jun SAT	6/4 REDDING PO					#VALUE!			81.5%
11-Jun SAM		2.00.00				#VALUE!			
18-Jun SAT						#VALUE!			
25-Jun SAT						#VALUE!		Marie Province	
2-Jul SAT		-				#VALUE!		87.0%	
16-Jul SAT						#VALUE!			
23-Jul SAT		ECIONAL N				#VALUE!			
30-Jul SAT						#VALUE!			
6-Aug SAT						#VALUE!			
13-Aug SAT	8/13 REDDING PO					#VALUE!		88.7%	77.7
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ii			The state of the s						
	24 Hour Indicator Report	80%	100%	100%	100%		100%		
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	%					Millions		100%	86.9%
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16-Apr SAI	S SACRAMENTO P&DC	Carcelled by 2000 Data Source = EDV/NCRS 9		CGS Cleared by 2400 Data Source = EDWEOR	0 MVP Cleared by 2400 50 Data Source = EDWEOR	MayP Volume On Hand at 2400	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW/SASS	DPS 2nd Pass Cleared by 0700 CL Data Source = EDWEOR	86.9%
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16-Apr SAT 23-Apr SAT 30-Apr SAT 7-May SAT 14-May SAT 21-May SAT 21-May SAT 11-Jun SAT 11-Jun SAT 11-Jun SAT 25-Jun SAT 2-Jul SAT 9-Jul SAT 16-Jun SAT	\$\frac{2}{3}\$ SACRAMENTO P&DC	Carcelled by 2000 17.5 % 18.	OGP Cleared by 2300 Data Source = EDWECR	CGS Cleared by 2400 Data Source = EDWECR	85,2% 92,9% 92,8% 93,5% 93,1% 91,2% 93,1% 92,6% 93,3%	Millions One a Source = EDWINGRS One a Source = EDWINGRS WIP VELLING	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW/SASS	DPS 2nd Pass Cleared by 0700 CL Data Source = EDWEOR	86.9%
16-Apr SAT 23-Apr SAT 23-Apr SAT 30-Apr SAT 7-May SAT 14-May SAT 21-May SAT 11-Jun SAT 11-Jun SAT 11-Jun SAT 16-Jun SAT 25-Jun SAT 25-Jun SAT 2-Jul SAT 9-Jul SAT 16-Jul SAT 3-Jul SAT	\$\frac{2}{3}\$ SACRAMENTO P&DC	Carolled by 2000 77.5% 79.99% 79.99%	OGP Cleared by 2300 Data Source = EDWEGR	CGS Cleared by 2400 Data Source = EDWECR	85.2% 85.2% 92.9% 92.8% 92.8% 93.15% 93.12% 93.12% 93.2% 93.2%	Millions One a Source = EDWARGS MAP Volume Cr. Hand at 2400 One of the Source = EDWARGS WAP VOLUME WAP VOLUME	Neil Assigned Commercial / FedEx By 0230 Data Source = EDVVSASS	DPS 2nd Pass Cleared by 0700 CL Data Source = EDWEOR	86.9%
16-Apr SAJ 23-Apr SAJ 30-Apr SAJ 7-May SAJ 14-May SAJ 21-May SAJ 21-May SAJ 11-Jun SAJ 11-Jun SAJ 25-Jun SAJ 25-Jun SAJ 9-Jul SAJ 30-Jul SAJ 30-Jul SAJ 30-Jul SAJ	SSACRAMENTO P&DC 2723 SACRAMENTO P&DC 2723 SACRAMENTO P&DC 2724 SACRAMENTO P&DC 2725 SACRAMENTO P&DC 2726 SACRAMENTO P&DC 2726 SACRAMENTO P&DC 2727 SACRAMENTO P&DC 2728 SACRAMENTO P&DC	77. 5% Fig. 3% 78. 2% 78. 2% 78. 2% 78. 2%	OGP Cleared by 2300 Data Source = EDWEGR	CGS Cleared by 2400 Data Source = EDWECR	85.2% 85.2% 92.9% 88.9% 93.5% 93.5% 93.2% 93.1% 91.2% 93.3% 90.5%	Millions Millions On 2 10 10 10 10 10 10 10 10 10 10 10 10 10	Mei Assigned Commercial / Fedix By 0230 Fedix By 0230 Cata Source = EDWSASS	DPS 2nd Pass Cleared by 0700 CL Data Source = EDWEOR	86.9%
16-Apr SAT: 23-Apr SAT: 23-Apr SAT: 30-Apr SAT: 7-May SAT: 14-May SAT: 21-May SAT: 23-Jul SAT: 30-Jul SAT:	\$\frac{2}{3} \text{SACRAMENTO P&DC}\$ \$\frac{2}{3	T77. 59% 13. 200 24. 200 77. 59% 15. 200 78. 29% 78. 29% 78. 29% 78. 29%	OGP Cleared by 2300 Data Source = EDWEGR	CGS Cleared by 2400 Data Source = EDWECR	85.2% 85.2% 88.99% 92.8% 93.5% 93.2% 93.1% 93.1% 93.2% 93.1% 93.2% 93.1% 93.3%	Millions One a Source = EDWARGS MAP Volume Cr. Hand at 2400 One of the Source = EDWARGS WAP VOLUME WAP VOLUME	Mai Assigned Commercial / FedEx By 0230 FedEx By 0230 Data Source = EDW/SASS	DPS 2nd Pass Cleared by 0700 CL Data Source = EDWEOR	86.9%
16-Apr SAI 23-Apr SAI 23-Apr SAI 30-Apr SAI 7-May SAI 21-May SAI 21-May SAI 4-Jun SAI 11-Jun SAI 11-Jun SAI 25-Jun SAI 25-Jun SAI 25-Jun SAI 30-Jul SAI 30-Jul SAI 30-Jul SAI 30-Jul SAI 30-Jul SAI 31-Aug SAI 13-Aug SAI	SSACRAMENTO P&DC 24216 SACRAMENTO P&DC 2423 SACRAMENTO P&DC 2423 SACRAMENTO P&DC 2524 SACRAMENTO P&DC 2524 SACRAMENTO P&DC 2525 SACRAMENTO P&DC 2526 SACRAMENTO P&DC 2536 SACRAMENTO P&DC	77. 5% 78. 2% 78. 2% 78. 99%	OGP Cleared by 2300 Data Source = EDWEGR	CCS Cleared by 2400	85.2% 85.2% 92.9% 88.9% 93.5% 93.5% 93.2% 93.1% 91.2% 93.3% 90.5%	Millions Millio	Mail Assigned Commercial / FedEx By 0230 Pala Source = EDWSASS	DPS 2nd Pass Cleared by 0700 CL	86.9%
16-Apr SAI 23-Apr SAI 30-Apr SAI 30-Apr SAI 14-May SAI 14-May SAI 21-May SAI 21-May SAI 21-May SAI 21-Jun SAI 11-Jun SAI 25-Jun SAI 25-Jun SAI 2-Jul SAI 30-Jul SAI 30-Jul SAI 13-Aug SAI 13-Aug SAI 20-Aug SAI 27-Aug SAI 27-Aug SAI 27-Aug SAI 27-Aug SAI	SSACRAMENTO P&DC 14730 SACRAMENTO P&DC 14730 SACRAMENTO P&DC 1574 SACRAMENTO P&DC 1574 SACRAMENTO P&DC 1574 SACRAMENTO P&DC 1572 SACRAMENTO P&DC 1573 SACRAMENTO P&DC 1574 SACRAMENTO P&DC 1575 SACRAMENTO P&DC 1575 SACRAMENTO P&DC 1575 SACRAMENTO P&DC	77.5% 76.3% 79.99% 78.2% 78.2% 78.2% 78.2% 78.2% 78.2% 78.2% 78.2% 78.2% 78.2%	OGP Cleared by 2300 Data Source = EDWEGR	OCS Cleared by 24:00 Data Source = EDMECR.	85.2% 85.2% 92.9% 93.5% 93.2% 93.1% 93.5% 93.2% 93.2% 93.1% 94.7%	Millions	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW/SASS	DPS 2nd Pass Cleared by 0700 CLEAR Source = EDWEGR 0	86.9%
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MAP

Last Saved: February 18, 2012

Losing Facility Name and Type: Redding CA CSMPC Current 3D ZIP Code(s): 960 Miles to Gaining Facility: 161

Gaining Facility Name and Type: West Sacramento P&DC Current 3D ZIP Code(s): 942,956,957,958,959



Package Page 8

AMP MAP

Service Standard Impacts Last Saved: February 18, 2012

	Lo	sing Fa	acility:	Reddir	ng CA	CSMPC	<u> </u>		<u>.</u>				······································			
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Package F	Page 9											AM	P Servi	ce Stand	ard Imp	acts

Stakeholders Notification

(WorkBook Tab Notification - 1)	Last Saved: February 18, 2012	Stakeholder Notification Page 1
Losing Facility: Redding CA CSMPC	AMP Event:	Start of Study

Workhour Costs - Current

Last Saved: February 18, 2012

Losing Facility: Redding CA CSMPC Gaining Facility: West Sacramento P&DC Date Range of Data 07/01/10 <<===>> #REF Losing Current Workhour Rate by LDC Gaining Current Workhour Rate by LDC Function 1 Function 4 Function 1 Function 4 \$43.54 \$45.33 \$0.00 \$48.74 \$0.00 \$0.00 \$39.99 \$42.61 \$39.19 \$34.74 \$41.62 \$44.64 \$36.48 \$37.70 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$42.42 \$0.00 \$42.06 \$0.00 \$38.50 \$35.83 \$40.14 \$35.90

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual
002	100.0%				A STATE OF STATE	
009	100.0%					
010	100.0%					
012	100.0%					
013	100.0%					
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021	100.0%					
022	100.0%					
030	100.0%					
035	100.0%					
040	100.0%					
044	100.0%					
050	100.0%					
055	100.0%					
060	100.0%					
066	100.0%					
067	100.0%					The state of the s
070	100.0%					A STATE OF STATE
074	100.0%					
079	100.0%					
110	100.0%		4.00			
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137	100.0%					
138	100.0%					
139	100.0%					
140	100.0%					
141	100.0%					
	100.0%					
146	100.0%					
160	100.0%					
172	100.0%					
172	100.0%					
180	100.0%					
185	100.0%			1 22 2		
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-	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current		Current	Current	Current	Current	Current
	Operation	% Moved to Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
	Numbers	Losing	Volume	NATPH Volume	· Workhours	(TPH or NATPH)	Workhour Costs
1	002					7.5	\$21,713
]	009						\$8,667
1	010						\$357,894
1	012						\$73,654
J	013						\$0
J	015				Total	Televanie i	\$402,787
1	017						\$163,373
]	020						\$0
1	021					10.00	\$0
1	022				200		\$0
1	030						\$1,563,729
]	035						\$0
]	040						\$117,812
1	044						\$1,257,551
1	050						\$1,141,645
1	055						\$405,038
]	060						\$219,526
3	066						\$375
]	067					The Later	\$630
1	070						\$68,143
3	074						\$1,335,552
]	079						\$0
]	110 439						\$145,668
]	439						\$0
]	248						\$0
1	439dup						\$1,691,306
1	140	17.0					
1	141						\$4,818,978
1	144				200		\$329,579
1	146			9-14-15-5			\$775,701
]	160						\$602,535
ļ				100			\$0
]	160dup 172			75 Bull 2015			\$0
]	074dup						\$0
]	180						\$941,707
]	185			A Paraday salah sa			\$479,100
]	200						\$479,100
j	210					34 - 3	\$1,106,919
1	230						\$1,672,807
1	230						\$1,072,007

Package Page 11

AMP Workhour Costs - Current

(1)	(2)	(3)	(4)	(5)	(6)	m
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Gaining	ANNUA THE	Annual TPH or	Annual	Productivity	Annuai
Numbers		Volume	NATPH Volume	Workbours	(TPH or NATPH)	Workhour Costs
231	42.8%	100	A CONTRACTOR			\$255,071
232	100.0%					\$41,977
233	100.0%					\$22,713
235	100.0%					\$661
256	100.0%		And the second			\$17
261	100.0%					\$1,277
264	100.0%					\$0
266	100.0%					\$12
271	100.0%					\$33,291
281	100.0%					\$6,721
282	100.0%	Section 1				\$6:149
441	100.0%			100000		\$1,236
442	100.0%					\$0
448	100.0%					\$3
481	100.0%		A 10 10 10 10 10 10 10 10 10 10 10 10 10			\$85,933
549						
	100.0%					\$17,811
554	100.0%					\$87,028
585	100.0%					\$86,351
607	100.0%		K. 1 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 -			\$4,507
612	100.0%					\$501
811	100.0%					\$1,447
814	100.0%					\$13,126
816	100.0%			4		\$14,567
891	100.0%		The Control of			\$6,885
894	100.0%		Standard Control			\$272,312
896	100.0%		Market Co.			\$795
918	100.0%					\$739,983
919	100.0%		1.0			\$178,992
240						\$2,999
241				WHO I THE	44 S (25 S)	\$380
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(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	Moved to	Current	Current	Current	Corrent	Current
Operation / Numbers	Losing	Annual FHP Volume	Annual TPH or NATPH Volume	Annusi Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
231		VUIGIA	MAIPS VOIGIS	TFOR ALADAS	(IPH G RAIPH)	\$2,624,193
232		18 5 7			945 Tr. 1	
233					200	\$318,585
			7.0		200 C	\$412,002
235				100		\$911,826
256						\$7,653
481						\$716,885
484						\$129,772
896			A APPLICATION	17 Mar 15 Car		\$191,807
271						\$195,713
481dup						
282			6 10 7 2 2 1	100		\$1,485
141dup					200	
142		100				\$5,946
144dup						
481dup			1 10 10 10 10 10 10 10 10 10 10 10 10 10	4 6 6 6 6 6		
549			11 B			\$440,468
554						\$585,251
585						\$705,741
507						\$346,591
612						\$76,098
141dup						410,030
		40.00				
144dup			计多数据 英国电			
146dup		4.50		4.4		FF-40 57F
891						\$ 518,375
894						\$1,902,648
896dup			AND THE SECOND		term Alexand	
918						\$10,601,514
919					图表 经压力	\$10 6 ,073
240						\$6
241		100				250
	20.00					50
003		1.0			Carlo III	\$169
016	30.00 to 100.00				T-944 - T-7	\$336
046			5-45-15 (Page 1)	20		\$229
051				7.5		50
054			7. Carlotte	4.74		526
083	17.7		and the second			\$26,572
084	200					590
987	5/10E.7469		S 4 3 5 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6		Party of the	\$722
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		Alle Alle St.			2.5	\$401
	500 0000				4.00	\$43,300
037				Section 1		\$73,105
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		500		1000		\$600
						5418
						\$0
	《外心》。					\$45.518
	2000年度					\$45,837
	也是高級	11000		200		\$92,567
100						\$19,265
-111						\$168
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114		17. 35.57				\$193,294
115				3 K		\$225
118		100				\$258,465
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123						\$125
132		Fac 19219 . 4		100		\$359,344
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Package Page 12

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Custens Amusal TPH or NATPH Volume	(5) Current Annuai Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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Operation Numbers 136 137 138 139 14280p 143 145 147 150 169 178 188 188 189 209 2712 213 214		Current Annual FHP	Current Americal TPH or	Current Amrual	(13) Current Productivity	(14) Current Annual Workhour Cost \$51,74 \$51,947,22 \$55,61 \$51,74 \$510,374 \$5190,16 \$43,99 \$447,75
Operation Numbers 136 137 138 139 142dop 143 145 147 150 169 178 188 209 211 213 214	Losing	Annual FHP	Amusi THi or	Annual	Productivity	Workhour Cost \$11 \$11 \$21.74 \$1,047_22 \$150,61 \$31,74 \$10,374 \$190,16 \$453,92 \$454,75 \$310,97 \$310,97 \$310,97
136 137 138 139 142dup 143 145 147 150 168 169 178 188 208 209 212 213 213						\$1,511 \$21,74 \$51,047,22 \$55,61 \$11,73 \$103,74 \$190,16 \$43,59 \$447,75 \$109,75
137 138 139 1424dep 143 145 147 150 168 169 178 188 208 209 212 213 213						\$11 \$21,74 \$1,047,22 \$35,647,22 \$1,047,25 \$11,73 \$11,73 \$103,74 \$222,11 \$24,49 \$447,75 \$109,76 \$149,75 \$109,75
138 139 142dap 1 143 145 147 150 168 169 178 298 298 299 212 213 213						\$21,74 \$1,047,22 \$55,61 \$1,73 \$11,73 \$11,73 \$11,73 \$103,74 \$12,13 \$13,92 \$44,75 \$103,7
139 142dup 143 145 147 150 168 169 178 188 208 209 212 213						\$1,047-22 \$55,51 \$11,73 \$11,13 \$10,37 \$23,19 \$13,30
142;dup 143 445 147 150 168 169 178 188 208 209 212 213 214			Here is a second of the second			\$55,61 \$1,73 \$11,73 \$103,74 \$722,11 \$190,16 \$133,92 \$44,775 \$109,76
143 145 147 150 168 169 178 188 208 208 209 212 213 213						\$55,61 \$1,73 \$103,74 \$103,74 \$190,16 \$4,93 \$4,92 \$190,75 \$109,75 \$109,75
143 145 147 150 168 169 178 188 208 208 209 212 213 213						\$55,61 \$1,73 \$103,74 \$103,74 \$190,16 \$4,93 \$4,92 \$190,75 \$109,75 \$109,75
145 147 150 168 169 178 188 208 208 212 213 213						51,73 511,13 510,14 522,19 5190,16 543,79 5109,75 5309,76
150 168 169 178 188 208 209 212 213 213						\$10,73 \$103,74 \$722,11 \$24,19 \$190,76 \$433,92 \$433,92 \$109,75
150 168 169 178 188 208 209 212 213 213						\$103,74 \$222,11 \$24,19 \$190,16 \$433,92 \$447,75 \$5109,75 \$309,76
168 169 178 188 208 209 212 213 214						\$722.11 \$74.19 \$190.16 \$433.92 \$447.75 \$109.75
169 178 188 208 209 212 213 214						\$74.19 \$190.16 \$433.92 \$447.75 \$109.75 \$309.76
178 188 208 209 212 213 214						\$190.16 \$433.92 \$447.75 \$109.75 \$309.76
188 208 209 212 213 214				ni Ni		\$433.92 \$447.75 \$109.75 \$309.76
208 209 212 213 214						\$447.75 \$109.75 \$309.76
209 212 213 - 214		1	7			\$109,75 \$309,76
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265				CONTRACTOR OF		\$37,80
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261	resolven.					51.64
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555 560		7				\$1.6 \$23.2

Package Page 13

(1)	(2)	(3) Current Annual FHP	(4) Current	(5) Current	(6) Current	(7) Current
Current Operation	% Moved to	Current	Current	Current	Current	Current
Operation	% Moved to Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Camary	Volume	NATPH Volume	Workhours	Productivity (TPH or NATPH)	Workhour Costs
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(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current Operation	% Moved to	Current Annual FHP	Current Annual TPH or	Custent Annuai	Current Productivity	Current Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
564	ALM RESIDE	100				528
565	100	. (14.52)	74			\$2,994
586 588	9.1		1.010	16		\$196,291 \$5,031
618	2 (4.12)					\$2,261,871
619						\$3,891,943
630	S. P. S. B.	1. 18677				\$576
677				4.4		\$115,842
776						\$18,897
793 798	F-8 CD48Q3	100	100			\$216
892	100000000000000000000000000000000000000					\$379,518 \$53,748
893	2000		and the second		170	\$1,625,226
895						\$815,944
897	Section .		12 9 2 7 1 7			\$15,832
898				- W 41	100	54,250
899	4.1				440	5244
930			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4 4 4 4 4		\$541,798
938 963						\$164 \$171
964	- 245			184.75		\$179
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Package Page 14

733	(2)	(3)	(4) Current	(5)	(6)	(7)
(1) Current	(2)	(3)	(4)	(3)	(0)	(7) Current
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Gaining	Addition 1 to 1	Annual TPH or	- Annual	Productivity	Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current Operation	% Moved to	Current Annual FHP	Current Annual TPH or	Current Annual	Current Productivity	Current Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
					 	

Package Page 15

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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	Moved to Gain	155,763,133	476,047,007	117,722	4,044	\$5,081,391
	Impact to Lose	0	0	0	No Calc	\$0
	1 (Dall Impact	155,763,133	476,047,007		4,044	\$5,081,391
Totals	Non-impacted -	0	0	184	No Calc	\$6,654
	32.75.00	Charles every	and the sale of		Carrier Sec. 4	
	All .	155,763,133	476,047,007	117,906	4.038	\$5,088,045

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
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	properto Gen.	1,303,220,480	3,844,397,926	943,714	4,074	\$40,501,010
	McMcCtrl coe	0	0,044,007,020	0 0	No Caic	\$40,561,51
	Totalloresta	1,303,220,480	3,844,397,926	943,714	4,074	\$40,501,01
Totals	Not Stripsoppi	0.000,220,400	0.044,551,520	0	No Calc	\$40,301,01
	(Carricony)	436,985,361	624,242,814	536,692	1,163	\$22,523,65
	SAID	1,740,205,841	4,468,640,740	1,480,406	3,019	\$63,024,67
	PRICE POR CALLED STREET	1,1-40,200,041	4,400,040,740	1,400,400	3,013	303,024,07

Total FHP to be Transferred (Average Daily Volume): 502,462	(Impect to Gen	1,458,983,613	4,320,444,933	1.061.435	4,070	\$45,582,407
(This number is carried forward to AMP Worksheet Executive Summary)	Spinot to Lose 1	0	0	0	No Caic	\$0
	Comb Total Impact	1,458,983,613	4,320,444,933	1,061,435	4,070	\$45,582,407
Current FHP at Gaining Facility (Average Daily Volume): 5,613,567	Totals ********	0	0	184	No Calc	\$6,654
(This number is carried forward to AMP Worksheet Executive Summary)	L Section (T	436,985,361	624,242,814	536,692	1,163	\$22,523,657
	All Comments	1,895,968,974	4,944,687,747	1,598,312	3,094	\$68,112,718

Combined Current Workhour Annual Workhour Costs : \$68,112,718

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

Package Page 16

AMP Workhour Costs - Current

rev 96/11/2008

Workhour Costs - Proposed

Last Saved: February 18, 2012

Losing Facility:

Redding CA CSMPC

Gaining Facility:

West Sacramento P&DC

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002	0	0	0	No Calc	\$0
009	0	0	0	No Calc	\$0
010	0	0	0	No Calc	\$0
012	0	0	0	No Calc	\$0
013	0	0	0	No Calc	\$0
015	0	0	0	No Caic	\$0
017	0	0	0	No Calc	\$0
020	0	0	0	No Calc	\$0
021	0	0	0	No Calc	\$0
022	0	0	0	No Calc	\$0
030	0	0	0	No Calc	\$0
035	0	0	0	No Calc	\$0
040	0	0	0	No Calc	\$0
044	0	0	0	No Calc	\$0
050	0	0	0	No Calc	\$0
055	0	0	0	No Calc	\$0
060	0	0	0	No Caic	\$0
066	0	0	0	No Calc	\$0
067	0	0	0	No Calc	\$0
070	0	0	0	No Calc	\$0
074	0	0	0	No Calc	\$0
079	0	0	0	No Calc	\$0
110	0	0	0	No Calc	\$0
136	0	0	0	No Calc	\$0
137	- 0	0	0	No Calc	\$0
138	0	0	0	No Calc	\$0
139	0	0	0	No Calc	\$0
140	0	0	0	No Calc	\$0
141	0	0	0	No Calc	\$0
144	0	0	0	No Catc	\$0
146	0	0	0	No Calc	\$0
160	0	0	0	No Calc	\$0
161	0	0	0	No Calc	02
172 175	0	0	0	No Calc	50
	. 0			No Calc	\$0
180	0	0	0	No Calc	\$0
185 200	0	0	0	No Calc	\$0 - \$0
200		U	U	No Caic	\$465,112
-	77.3 S. 199				
230					\$0
231	o	0	ů.		\$148,057
232	0	0	0	No Calc	\$0 \$0
3		0			
235	0	<u> </u>	0	No Calc	\$0 \$0
256 261	0	0	0	No Calc	
264	0	0	0	No Caic No Caic	\$0 \$0
	0	0	0		
266	0	0		No Calc	\$0 \$0
271	1 0	0	0	No Calc	50

Outstand 1	y.	West Sectioners			
720	(8)	(9)	(10)		
(7) Proposed	(8) Proposed	Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002					\$27,448
002					\$8,667
					<u> </u>
010					\$601,378
012					5 83,169
013					\$0
015					\$ 424,450
017					\$186,275
020		Carlon Alexandra			\$1,424
021					\$ 3
022					5 0
030					\$1,644,457
035					\$ 23,675
040					\$121,532
044					\$1,371,850
050					\$1,258,467
055					\$431,834
060					\$290,539
066					\$9,885
067					\$ 5,932
070					\$69,059
074					\$1,428,960
079					\$0
110					\$157,9 6 9
439					\$433,661
437		Transfer for the			\$137,170
248					\$1,264,210
439dup					\$0
140					\$4,957,799
141					\$253,266
144					\$583,508
146					\$910,888
160	Parado Barro				\$40,402
160dup					\$0
172					\$0
074dup					50
180					\$1,116,374
185					\$605,638
200					\$38,248
210					\$1,159,741
230					\$1,860,603
231					\$2,730,283
232					\$338,355
233					\$422,699
235					\$912,481
256					\$0
481					\$798,377
484					\$109,359
895		2007			\$244,259
271					5214 277

Package Page 17

AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
281	0	0	0	No Calc	50
282	0	0	0	No Calc	\$0
441	<u>o</u>	0	0	No Calc	\$0
442 448	0	0	0	No Calc	\$0
481	0	0	0	No Calc	\$0 \$0
549	0				50
554	0	0	0	No Calc	\$0 \$0
585	0	0	0	No Calc	\$0 \$0
607	0	0	0	No Calc	
612	0	0	0	No Caic	\$0
811	0	0	0	No Calc	\$0
814	0	. 0	0	No Calc	\$0
816	0	0	0	No Calc	50
891	0	0	0	No Calc	50
894	0	0	0	No Calc	\$0
896	0	0	0	No Calc	50
918	0	0	0	No Calc	\$0
919			<u>_</u>	1.0 0010	\$0
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241					5380
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			0	No Calc	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
481dup					\$0
282	302 - T				50
141dup		100 PA			\$0
142		100			/ \$20,612
144dup					50,572
481dup					\$0
549		K			\$456,764
554					\$664,876
585		4.0			
					\$784,747
507					\$ 350,715
512			100		\$76,556
141dup					\$0
144dup		10.00	100		\$0
146dup					\$0
891				10 m	\$579,038
894					\$1,796,050
896dup				14 14 14 14 14	\$0
918					\$6,057,683
919					\$5,626,529
240				Section 1	\$0
241	100				\$0
769					\$0
003					\$169
016					\$336
046					\$0
051					\$0
054					\$0
083					\$26,572
084					\$90
087					\$3,131
088					St. 7
090					\$397
091					\$140,764
092					\$79,339
093				7.74	\$76,638
094					\$7,400
095					\$6,338
096					\$5,438
097		4.00			\$121,936
098					\$46,259
099					\$86,263
100					\$19,073
1117					\$168
112					\$2,963
114					\$193,294
115					\$225
2 118					\$258,468
120					\$208,929
					\$214
122					\$125
123					
123 132					\$359,344
123					\$0
123 132				e de la companya de l	
123 132 136				The second	\$0

Package Page 18

AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
142dup					\$0
143			100		\$95,187
145	2	Terror A			\$0
147 150					\$22,112
168	<b>3</b>		77		\$102,708
169	2				\$219,895
178	<u>2</u>				\$23,945
188	-			10-10-1	\$188,265
208			Carlos Miller		\$433,920 \$447,750
209				100 00	\$109,758
212					\$309,762
213			OF STREET		\$1
214					\$549,283
228	ä			600	\$4,374,685
239			A SEC.		\$0
244				100	344
245		Section and the			\$0
					\$430,129
247				1800	\$379,015
248dup			Part Control		\$0
249		1.50	4.5	46 SAM 126	\$1,379,158
261					\$17,759
263			4.000		\$1,914
264		Section 1		100	\$23,370
265	a a				\$27,459
274					\$11
281				According to	\$246
284	E .			The second second	\$15,220
294	2			W-1784	\$5
320	ž.				\$110
321	8				\$512
322					\$59,878
AND REPORTED TO SERVICE AND					\$45,851
326					\$472
341		40.00	2 <b>0</b> 6		\$68,053
381			14	1.0	\$0
384					\$1,755
428					. \$0
429		100			\$1,078,439
431	2				\$0
468				100	\$0
482					\$492
484dup					\$0
485					\$50,680
486					\$15,880
487	2				\$379
488	is a			4	\$1,000
		100		4.6	\$15,929
					\$35
805			9.1		SO.
530					\$80,969
538					\$6.249
548			Death at 18	7.500	\$270
555					\$1,676

Package Page 19

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhouzs	(TPH or NATPH)	Workhour Costs
14(9110(3)	A CARTINE	MAII II VOIGINE	0	No Calc	TIGHTOUT COSTS
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
560				1975	\$23,256
564					\$28
585	100			44.50	\$2,994
586	48.46			77 F F F F F F F F F F F F F F F F F F	\$196,291
588			(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)		
	10 m			34	\$5,031
618	1.50		7. 3.		\$2,398,734
619	45.00			arthur the table	\$3,340,625
630					\$576
677					\$115,842
776					\$17,921
793	Secretary and	1.1		77.0	\$216
798	E				\$379,518
892	44.44		100		\$252,169
		4.	196		
893					\$913,072
895					\$752,835
897			3. Table 3.		\$124,248
898		Carlotte A. S.			318,153
299	10 m	400000000000000000000000000000000000000			\$19
930			J 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		\$541,798
938					\$0
963		di Maria da Sala	- 12 Table	8,65	\$84
364			17.00		50
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Package Page 20 AMP Workhour Costs - Proposed

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Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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COLUMN TWO IS NOT THE OWNER.		17,450	14,454		
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Impact to Gain	1,458,983,613	4,320,427,483	1,018,102	4,244	\$43,692,14
Moyed to Lose	0	0	0	No Calc	\$
		4,320,427,483			\$43,692,14
Non-Impacted	0	0	0	No Calc	\$
Gain Only	436,985,361	624,242,814	532,492	1,172	\$22,343,78
A Alf	1,895,968,974	4,944,670,297	1,550,593	3,189	\$66,035,93

Package Page 22

AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

1	(7)	(8)	(9)	(10)	(11)	(12)
1	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
1	Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
1	Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(13) Ne	w Flow Adju	stments at Lo	sing Facility	
#qO	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cos
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Totals	0	. 0	0	No Calc	s

	(14) Nei	v Flow Adjus	tments at G	ining Facility	
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
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Totals	0	0	0	No Calc	Ş.

Combined Current Annual Workhour Cost :	\$68,112,718
(This number brought	forward from Workhour Costs - Current)

Proposed Annual Workhour Cost	\$66,649,476
	(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings	;\$48,238
(This number represents proposed workhour	
	nonline to accompliance of the equipme facility.)

Function 1 Workhour Savings :	\$1,463,242
	the current and proposed workhour costs ried forward to the Executive Summary)

\$44,305,312	4,184	1,032,555	4,320,444,933	1,458,983,613	Impact to Gam'
\$0	No Calc	0	0	0	and Impact to Lose
\$44,305,312	4,184	1,032,555	4,320,444,933	1,458,983,613	Total Impact
\$380	No Caic	11	0	0	On Commission
\$22,343,785	1,172	532,492	624,242,814	436,985,361	Card Crity
\$66,649,476	3,159	1,565,058	4,944,687,747	1,895,968,974	Tot Before Adj
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\$0	No Calc	0	0	0	Gain Atlj
\$66,649,476	3,159	1,565,058	4,944,687,747	1,895,968,974	AIL

(Comb Carent)	1,895,968,974	4,944,687,747	1,598,312	3,094	\$68,112,718
Cost Proceed	1,895,968,974	4,944,687,747	1,565,058	3,159	\$66,649,476
Impact Machine	0	0	(33,254)	THE PERSON NAMED IN	(\$1,463,242)
Change S	0.0%	0.0%	-2.1%	THE PERSON NAMED IN	-2.1%

rev.04/02/2009

Other Workhour Move Analysis Last Saved: February 18, 2012

Losing Facility: Redding CA CSMPC

Gaining Facility: West Sacramento P&DC

<u> </u>	Current Other					Craft Workhours				
Losing Facility					3 200		Gainin	g Facility		
Curport MCCC5 Operation Number	Part de la Caracia de la Carac	Parduction Out to Ecs (%)	Curtest Arrasal Whistopian	Current Avestan Worthcoar Cost (1)		Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (5)
544	100.0%			\$2,996	1	544	4,51,585,644,953	Net Allegan		\$0
568 616	100.0% 0.0%	100.0%		\$96 \$552]	558 616				\$0 537,549
675 742	100.0%			\$81,609 \$81	}	675 742				20 20
745 747	0.0%	100.0% 68.0%		\$144,061 \$710,541		745 747				\$1,004,655 \$5,994,067
750 753	0.0%	100.0% 41.2%		\$917,441 \$204,938	1	750 753				\$10,980,854 \$3,941,944
794	100.0%			\$137	1			CAN WEEK		\$1.161,154
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	675 742	E183161-15	381,609			
	745		\$1,004,655			
	747		\$5,994,067			
	750 753		\$10,960,854			
	794	7.640	\$33,941,944			
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	647		\$150			
	665		\$67,780			
	666 673 679		\$87,432			
	673		\$203.581			
	679 601		\$298,692			
	751		\$27,021			
	270.55		\$208.692 \$364 \$27.621 \$73,961 \$11,245			
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Package Page 24

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Package Page 25 AMP Other Curr vs Prop

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l f	All Code	rations	45,409	\$2,062,45

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Operation	(%) Moved	Reduction		Washow Cost (5)
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700	89.2%			\$201,255
927	0.0%			\$97,636
933	0.0%	100.0%		\$109,714
952	100.0%		S. Free and	\$104.911
574		5400 KA		\$159 631

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		Gainin	g Facility	
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Operatio	n to Lowing	Due to EoS	Workhouss	Worldhour Cost
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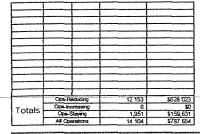
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	Oos-R	oducing	 	\$50
Table 1	Ope-in	reasino	69,252	\$3,545,666 \$4,150,573
Totals	Opt	taying	69,252 75,170	\$4,150,573
r	. All Op	rations	144 422	\$7 596 240

				
			L	
xps-Red	0	\$0	Ops-F	
Dos-Inc	0 1	\$0	Ops-	
ps-Stay	1,951	\$159,631	Ops-5	Stay 75,170
AliOps	1 951	\$159 631	ABO	ps 149 904

 		
-		
		
Ops-Red	0	\$0
Ops-Inc	74,734	\$3,834,182
Ops-Red Ops-Inc Ops-Stay All-Ops	74,734 75,170	\$3,834,182 \$4,150,722
AliOns	149 904	\$7 984 904

Current Workhours for LDCs Common	to & Shared between Supv & Craft
Losing Facility	Gaining Facility

Current MOGS Operation Number	(%) Moved	(%) Poduction Due to EoS	A Charles of the Control of the Cont	Cuspert Americal Westings Cod (5)
781	100.0%			\$9 503
783	100.0%			\$135,933
784	100.0%			\$77
		ecincing	3 805	\$145 512
Totals		reasing	0	20
, 0,010		Zaying	0	\$0
	All Op	enstions	3 805	\$145 512

	Current MODS Operation Humber		.(%) Reduction Oue to Eas	Current Avenue Workhours	Custeral Arenael Workflow Cost (\$)
1	781			184-17	\$111 074
1	783				\$853,487
1	784				\$0
	780	建设设置的	200 ot 20		\$521
	789				51.018
		Ops-Ri	educing	0	\$0
	Totals		recoing	24,956	\$964,561
	100015		itaying	40	\$1,539
1		All Cope	erations	24 996	\$966 100

	Losing Fac	
Operation Number	Proposed Annual Workstones	Workbox Cost (\$
781	0	\$0
783	0	\$0
784	0	50
Ops-Red	0	\$0
Cos-inc	0	\$0
Ops-Stay		\$0
AllOps	0	\$0

Proposed MCOS Operation	Proposed Annual Workhours	Proposed Annua Workhour Cost (5
Humber		197216-46-5
781		\$120,434
783	100	\$991,995
784		\$77
780		\$521
729		TO 15 1.016
Ops-Red	0	· sr
Oos-inc	28.762	\$1,112,500
Ops-Stay		\$1,539
AllOcs	28 802	\$1 114 046

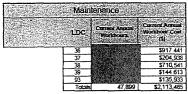
Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

		j Facility tation - PVS	
12.00	LDC	Carrent Annual Workhows	Correct Assessed Workshour Cost (5)
<u></u>	31	0	20
	32	0	\$0
	33	0	\$0
	34	0	30
	93	0	50
	Totals	0	20
Subset for			
Subset for Trans-PVS Ops 617, Tab Ops	570, 764 (31)	0	\$0
Tab Ops	765, 766 (34)	0	\$0

	Cainin	g Facility	
	Transport	ation - PVS	
	ĽDC	Current Amusic Workhours	Current Amoust Workhour Cost (\$)
	31		\$230,939
	22	Parent of the	\$11 245
	33	100	\$156
	34		\$7,826,978
	93	48.0	\$1 018
	Totals	185,167	\$8,070,335
Subset for			
	17, 679, 764 (21)		\$224 339
Tab (ops 765, 766 (34)	美雄	\$7,826,978

200	Transportation	CR/C
	THE DUAL MAKE	the second
LDC.	Proposed Arrend Washings	Proposed Area Wasters Cost (
31	0	
32	0	
33	0	
34	0	
93	0	
Totats	. 0	

1000	Transportation	-PVS
25-00-00-00-00-00-00-00-00-00-00-00-00-00	Control of Control of the Control of	Comment of the Commen
10.00	Proposed Assess	Proposed Arms
LDC	Workhouse	Workhour Cost (
1		
31		\$230,93
32		\$11 24
33		\$15
34		\$7,826,971
93		\$1 01
Totals	185,157	\$8,070,33



A-11-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	Main	tenance 🍴	
	LDC	Cistent Annual Workbours	Current Annual Workhour Cost (\$)
	36		\$10 987 875
	37		\$4,015,906
	38		\$5,994,067
	39		\$1 092 626
	93		\$853,487
	Totals	509,463	\$22,943,960

	Maintenanc	ž
UDC :	Persposed Assess Washington	Proposed Argust Workbase Cost (5)
36		\$0
37		\$120,438
38	A STATE OF THE STATE OF	\$227,641
39		\$0
93		20
Totals	8,161	\$348,079

Maintenance		
ъс	Proposed Annual	Proposed Armasi Workhour Cost (S)
36		\$10 987 875
37		\$4,015,906
38		\$5,994.067
39		\$1 092 526
93		\$991,995
Totals	512,999	\$23,082,468

	upervisi	or Summary	
	LDC	Cornent Assuper	Correct Anneal Workhour Cost
	22.00		(3)
	01		\$0
	10		\$413,399
	20		50
,	30		. 50
	35		\$214,624
	40	13.1	50
	50		\$0
	60		20
	70	0.00 m	20
	80		\$159,631
	81	EME .	\$0
	88		\$0
	Totats	14,104	\$787,654

	100000	300,700	422,575,500
	Supervisi	or Summary	
144	Ľрс	Correct Assued Workhours	Current Annual Workhour Cost (5)
	01		\$115,819
	10		\$4,289,684
	20	*	\$0
	30		\$853,084
	35		\$2,285,056
	40		. 50
	50	Market will	\$0
	60		\$0
	70		\$0
	80	4.15	\$ 152,597
	81		20
	88	10.4	\$0
	Totals	144,422	\$7,696,240

	<u>0,10,1</u>	4540,575
	Supervisor	γ
		Walter St.
LDC.	Proposed Acres Worthcare	Proposed Annual Workhour Cost (5)
01		\$0
10		\$0
20_	April 10 and 10 and	\$0
30	A POST OF	20 20 20 20 20
35		\$0
40		\$0
50	47	
60		\$0
70		\$0
80		\$159,631
81		\$0
88		\$0
Totals	1,951	\$159,631

10.23	312,388	\$23,002,406
17.5	Supervisor	y
144.44	10.00	g out of the
LDC .		Proposed Arrival Workhour Cost (\$)
01		\$115,819
10		\$4,476,255
20		\$0
30		\$853,084
35		\$2,387,001
40		\$0
50		\$0
60		\$0
70		20
80		\$152,597
81		\$0
88		\$149
Totals	149,904	\$7,984,904

	Current - Combined	
	Annual Workhoors	Annual Dollars
'Other Craff' Ops (note 1)	35,118	\$1,757,365
Transportation Ops (non 2)	184,943	\$8,051,317
Maintenance Ops (note 3)	557,362	\$25,057,425
Supervisory Ops	158,526	\$8,483,894
SupviCrait Joint Ops (note 4)	3,477	\$122,193
Totali	939,426	\$43,472,194

	ry by Sub	-Group
Special Adjustmer Combi		
Annual Workhours	Arenasi Dožans	
0	\$0	
Ò	20	
13,023	\$593,921	
0	\$0	
0	\$0	
13,023	\$593,921	

Proposed + Spec - Comb			CI	nange	
Annual Workhours	Annual Dollars	Worthour Change	% Change	Dollars Change	Percent Change
35,118	\$1,757,371	0	0.0%	\$6	0.09
184,943	\$8,051,317	0	0.0%	\$01	0.04
534,183	\$24,024,469	(23,179)	-4.2%	(\$1,032,956)	-4.19
151,855	\$8,144,535	(6,671)	-4.2%	(\$339,358)	-4.09
3,477	\$122,051	0	0.0%	(\$142)	-0.19
909,576	\$42,099,743	(29,850)	-3,2%	(\$1,372,451)	-3.29

Proposed		Procured Assur
MOCS Operation Number	Proposed Arena Worktown	Worldson Cost (3)
Total Adi	0	

		l Adjustments a	t Gaining Site
.bc	Operation	Proposed Assess Workhours	Proposed Aress Workhots Cos (5)
39	745		\$4 61
Æ	747		\$212,45
3-	750		\$338,67
57	753		\$38 17
	-		
			
	Total Adi	13.023	\$593.92

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Losing Facility Stanmary	25
Proposed Assess Proposed Assess Witnesser Cost Strategy (C)	
64,318 \$2,995,618	# C.
SSARer 10 112 \$507 710	V8700
0 \$0	54.4V.d.
#4 Region 10 112 \$507 710	3-5-6
##(C)(C) (54,206) (\$2,487,908)	2017
-84.3% -83.1%	1.3

	ntimed Sum	11-17
1507	939,426	\$43,472,194
After	896,553	\$41,505,821
AC	13 023	\$593 921
74.000	909 576	\$42 099 743
Section 2	(29,850)	(\$1,372,451)
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Notes:

1) less Ops gaing so "Trams-PVS" & "Maintentance" Tabs.
2) going to Trams-PVS at 33 going to Maintentance to 33 going to Maintenance to 4) less Ops going to Maintenance" Tabs.

Package Page 29

AMP Other Curr vs Prop

Staffing - Management Last Saved: February 18, 2012

Losing Facility: Redding CA CSMPC		
Data Extraction Date: 09/26/11	Finance Number:	056354

	Management Positions						
	(1) Position Title	(2) Level	(3) Current Auth		(5) Proposed	(6) Difference	
Line			Staffing	On-Rolls	Staffing	Directorio	
	POSTMASTER (F)	EAS-24	1	0	11	1	
	MGR MAIL PROCESSING OPERATIONS	EAS-19	1	1	00	-1	
3	MGR MAINTENANCE	EAS-18	1	1	0	-1	
4	SUPV DISTRIBUTION OPERATIONS	EAS-17	3	3	00	-3	
5	SUPV MAINTENANCE OPERATIONS	EAS-17	1	1	0	-1	
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	Totals		7	6	1	(5)	
	Retirement Eligibles: 3	A Lines to the second s	August marine en inscrine en en en en en en en en en en en en e	1	Position Loss:		

Gaining Facility: West Sacramento P&

Data Extraction Date: 09/27/11 Finance Number: 056679

	Manage	ement Po	sitions)		
	(12)	(13)	(14)	(15)	(16)	(17)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	SR PLANT MANAGER (2)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR MAINTENANCE (LEAD)	EAS-25	1	1	1	0
4	SR MGR DISTRIBUTION OPERATIONS	EAS-25	1	1	1	0
5.	MGR DISTRIBUTION OPERATIONS	EAS-24	2	2	2	0
6	MGR MAINTENANCE OPERATIONS	EAS-23	3	3	3	0
7	MGR TRANSPORTATION/NETWORKS	EAS-23	1	1	1	0
8	MGR DISTRIBUTION OPERATIONS	EAS-22	2	2	2	- 0
9	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	3	2	3	1
10	MGR DISTRIBUTION OPERATIONS	EAS-20	1	1	1	0
11	MGR MAINT ENGINEERING SUPPORT	EAS-20	1 1	1	1	0
12	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20	1 1	0	1	1
	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1 1	1	1	0
	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1 1	1	<u> </u>	0
	MGR PVS OPERATIONS	EAS-19	1 1	1	1	0
	NETWORKS SPECIALIST	EAS-18	1	1	1	0
18	OPERATIONS SUPPORT SPECIALIST	EAS-18	2	2	2	0
	OPERATIONS SUPPORT SPECIALIST	EAS-10	8	8	<u></u> 8	0
	SUPV DISTRIBUTION OPERATIONS	EAS-17	37	33	<u> </u>	
	SUPV MAINTENANCE OPERATIONS		 	SULFACE STREET, A		3
		EAS-17	15	12	15	3
	SUPV TRANSPORTATION OPERATIONS	EAS-17	5	4	5	1
	NETWORKS SPECIALIST	EAS-16	2	1	2	1
	MAIL FLOW CONTROLLER	EAS-14	0	1	0	-1
	SECRETARY (FLD)	EAS-12	<u> </u>	1	1	0
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		Total		93	83	92	9
	Retirement Eligibles:	23			1	Position Loss:	(9)

Staffing - Craft
Last Saved: February 18, 2012 Finance Number: 056354 Losing Facility: Redding CA CSMPC Data Extraction Date: 09/19/11 (6) Craft Positions Casuals/PSEs Part Time Full Time Total Total Difference On-Rolls On-Rolls Proposed On-Rolls On-Rolls Function 1 - Clerk 0 49 52 (52)Function 4 - Clerk 0 0_ _0_ 6 Function 1 - Mail Handler 20 (21) Function 4 - Mail Handler 0 0 10 10 0 Function 1 & 4 Sub-Total 3 1 69 73 (57) 16 0 Function 3A - Vehicle Service 0 0 27 5 (22)Function 3B - Maintenance 1 0 26 Functions 67-69 - Lmtd/Rehab/WC 0 3 0 (3) Other Functions 0 0 Total (82)4 98 103 Retirement Eligibles: 28 Gaining Facility: West Sacramento P&DC Finance Number: Data Extraction Date: (10) (11) (12)Craft Positions Casuals/PSEs Part Time Full Time Total Total Difference On-Rolls On-Rolls On-Rolls On-Rolls Proposed Function 1 - Clerk 476 0 447 472 Function 1 - Mail Handler 0 55 354 409 412 Function 1 Sub-Total 25 55 801 881 888 Function 3A - Vehicle Service 0 89 93 93 0 Function 3B - Maintenance 0 0 285 285 318 33 0 7 Functions 67-69 - Lmtd/Rehab/WC 0 Other Functions 0 6 6 0 0 6 Total 29 55 1,188 1,272 1,312 40 Retirement Eligibles: 0_ Total Craft Position Loss: 42 (This number carried forward to the Executive Summary) (13) Notes: _

rev 11/05/2008

Maintenance

Last Saved: February 18, 2012

Losing Facility: Redding CA CSMPC Gaining Facility: West Sacramento P&DC Jul-01-2010 : Jun-30-2011 Date Range of Data: (3) (5) (1) (2) (4) (6) Workhour Activity Proposed **Workhour Activity** Proposed Current Cost Difference Current Cost Difference Cost Cost Mail Processing Mail Processing LDC 36 LDC 36 917,441 \$ 10-987-875-\$ 10-987-875-\$ (917,441) 0-\$ Equipment Equipment LDC 37 LDC 37 **Building Equipment \$** 204,938 \$ 120,438 \$ (84,499)**Building Equipment \$** 4,015,906 \$ 4.015.906 \$ 0 Building Services (Custodial Cleaning) \$ **Building Services** LDC 38 LDC 38 710,541 \$ 227 641 \$ (482,901)5 994 067 \$ 5 994 067 \$ Ð Maintenance Maintenance LDC 39 LDC 39 0 144.613 \$ 0 \$ (144,613) 1.092.626 \$ 1.092.626 \$ **Operations Support Operations Support** Maintenance Maintenance LDC 93 LDC 93 135,933 \$ 0 \$ (135,933)853.487 \$ 991,995 \$ 138,508 Training Training Workhour Cost Subtotal 348,079 \$ 2.113.465 \$ (1.765,386) 22,943,960 \$ 23,082,468 \$ 138,508 Proposed Proposed Current Cost Current Cost Difference Cost Cost Maintenance Parts, Supplies & \$
Facility Utilities Maintenance Parts, Supplies & \$
Facility Utilities 439,432 \$ 131,830 \$ (307,602)4,647,937 \$ 4,882,653 \$ 234,716 Total Adjustments Adjustments 0 593,921 Grand Total \$ 2,552,897 \$ 479,909 \$ (2,072,988)Grand Total 5 27,591,897 \$ 28,559,043 \$ 967,145 \$1,105,842 (This number carried forward to the Executive Summary) Annual Maintenance Savings:

(7) Notes: Sacramento will take \$219,716 of parts from Redding. The utility bills are expected to increas by \$15,000 per month

Package Page 35

AMP Maintenance

rev 04/13/2009

Transportation - PVS Last Saved: February 18, 2012

Losing Facility:	Redding CA C	SMPC		
Finance Number:	056354			
Date Range of Data:	07/01/10	- to -	06/30/11	

Gaining Facility:	West Sacramento P&DC
Finance Number:	056679

	(1)	(2)	(3)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks	0	0	0
Eleven Ton Trucks	0	0	0
Single Axle Tractors	0	0	0
Tandem Axle Tractors	0	0	0
Spotters	0	0	0
PVS Transportation			
Total Number of Schedules	0	0	0
Total Annual Mileage	0	0	0
Total Mileage Costs			\$0
PVS Leases		унтараминт шалындын талында жа	populating and service and analysis of particular the angle of the service of the
Total Vehicles Leased	0	0	0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Currivs Prop" (ab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

·	(4)	(5)	(6)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks	- 5	5	0
Eleven Ton Trucks	7	7	0
Single Axle Tractors	37	37	0
Tandem Axle Tractors	4	4	0
Spotters	2	2	0
PVS Transportation	Marie and a second of the seco	Property of the Property of the Conference of the Property of the Conference of the	
Total Number of Schedules	187	187	0
Total Annual Mileage	2,230,892	2,230,892	0
Total Mileage Costs	\$2,520,908	\$2,520,908	\$0
PVS Leases			
Total Vehicles Leased	0	0	0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$224,339	\$224,339	\$0
LDC 34 (765, 766)	\$7,826,978	\$7,826,978	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	- 10 m
Total Workhour Costs	\$8,051,317	\$8,051,317	* \$0

PVS	Transportation	Savings (Losing	Facility!):	\$0
		Total	PVS Tra	insportation	Savings:

\$0 <<== (This number is summed with Total from Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

PVS Transportation Savings (Gaining Facility):

(7) Notes: mileage calculated at 5505		
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rev 04/13/2009

Package Page 36

AMP Transportation - PVS

Transportation - HCR

Last Saved: February 18, 2012

Losing Facility: Redding CA CSMPC

Gaining Facility: West Sacramento P&DC

Type of Distribution to Consolidate: Orig & Dest

CET for cancellations: 23:05

CET for OGP: 23:05

Date of HCR Data File: 10/01/11

CT for Outbound Dock: 3:30

1			Date of HC	R Data File:	10/01/11		C 1 fol Outboding book. 5:50							
Current Current Current Annual	1	2	3	4	5	6	7	8	9	10	11	12	13	14
Route Numbers Annual Mileage Annual Cost per Mile Annual Mileage Cost per Mile Mile Numbers Route Numbers Annual Mileage Cost per Mile Mile Mileage Cost per Mile Mile Mileage Cost per Mile Mile Mileage Cost per Mile Mile Mileage Annual Cost per Mile Annual Mileage Cost per Mile Mile Mileage Cost per Mile Mile Mileage Annual Cost per Mile Mile Mileage Cost per Mile Mile Mileage Annual Cost per Mile Annual Mileage Cost per Mile Mile Mileage Cost per Mile Mile Mileage Annual Cost per Mile Annual Mileage Cost per Mile Mile Mileage Annual Cost per Mile Annual Mileage Cost per Mile Mile Mile Mileage Annual Mileage Cost per Mile Mi														
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94896 299,500 \$731,526 \$2,44 96013 75,790 \$167,834 \$2,21 960A9 13,912 \$81,520 \$5,86 960WT 195,507 \$425,000 \$2,17														
96013 75,790 \$167,834 \$2.21 94690 646,731 \$1,649,875 \$2.55 960A9 13,912 \$81,520 \$5.86 95618 516,486 \$849,238 \$1.64 960WT 195,507 \$425,000 \$2.17 \$2.17 \$2.21 \$2.21		299 500	\$731.526	\$2.44	100 A		100		2.633.963	\$5,187,563	\$1.97		STATE 1	
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Package Page 37

AMP Transportation - HCR

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Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
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Package Page 38

AMP Transportation - HCR

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Propose	d Result
Impacts	19,414	0	0	0		19,414

8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Propose	d Result
Trip Impacts	386,747	0	0	0		386,747

HCR Annual Savings (Losing Facility):

\$1,096,205

HCR Annual Savings (Gaining Facility): (\$1,051,687)

Total HCR Transportation Savings:

\$44,518

<<== (This number is summed with Total from Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)</p>

rev 11/05/2008

Distribution Changes Last Saved: February 18, 2012

Losing Facility: Redding CA CSMPC

Type	of	Distribution	to	Consolidate	Orig	&	Dest

	left of the list.			DMM Labeli	MM label ch			Denfiu C	roupe C	CESO	tion			
			(2)	1	ng List Lous	i - 3-Digit	ZIP Code	Prenx G	roups - S	Cr Son	HOH			
	DMM L001	DMM L011		From:	T						· · · · · · · · · · · · · · · · · · ·			
	***************************************	_DMM L201		Action Code*	Column A - 3-E	Digit ZIP Co	de Prefix Gr	oup	Column B	Label to				
	DMM L003	DMM L601								······				
	DMM L004	DMM L602			<u> </u>					·				
X	DMM L005	DMM L603		To:	1									
	DMM L006	DMM L604		Action Code*	Column A - 3-E	Digit ZIP Co	de Prefix Gr	oup	Column B	Label to				
	DMM L007	DMM L605					······································							
	DMM L008	DMM L606		10.000	Date State	CE -base	or or							
	DMM L009	DMM L607			A=add D≃delete									
	DMM Ł010	_DMM L801		Operations, Se	<u>e:</u> Section 2 & 3 ection 3 pertains after AMP appr	to Originati								
MM Labe	ling List L201 - Periodicals	Origin Sp	olit											
dion	Column A - Entry ZIP Codes	Column P	3-Digit ZIP Code D	estinations					***************************************		Column C	- Labelto		
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rop Ship Month	ments for Destination Entr Losing/Gaining	NASS	ts - FAST Appo Facility		Total	No-	Show		Arrival		pen		sed	Uns
		Code			Schd Appts	Count	%	Count	%	Count	%	Count	%	Co
ug-11	Losing Facility	960	Redding CA		206	103	50%	27	13%	0	0%	103	50%	+
ep-11	Losing Facility	960	Redding CA		197	89	45%	34	17%	0	0%	108	55%	+
\ug-11	Gaining Facility	956	West Sacram		834	262	31%	194	23%	0	0%	571	68%	5
Sep-11	Gaining Facility	956	West Sacram	ento P&DC	839	286	34%	212	25%	0	0%	553	66%	1 4

MPE Inventory

Losing Facility: Redding CA CSMPC

Last Saved: February 18, 2012

Gaining Facility: West Sacramento P&DC

Data Extraction	Date:	09/20/1 1

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS	2	0	(2)
AFCS200	0	0	0
AFSM - ALL	. 1	. 0	(1)
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	٥	0
DBCS	2	0	(2)
DBCS-OSS	0	0	0
DIOSS	2	0	(2)
FSS	0	. 0	0
SPBS	1	0	(1)
UFSM	Ö	0	0
FC / MICRO MARK	1	0	(1)
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	. 0	0
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	0	0	0

	(4)	(5)	(6)	. (7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	8	12	4	2	\$45,135
AFCS200	0	0	0	0	\$0
AFSM - ALL	5	7	2	1	\$279,334
APPS	1	1	0	0	\$0
CIOSS	3	3	0	0	\$0
CSBCS	0	0	0	0	\$0
DBCS	49	43	(6)	(8)	
DBCS-OSS	0	0	0	0	\$0
DIOSS	10	5	(5)	(7)	\$0
FSS	1	1	0	0	\$0
SPBS	2	3	1	0	\$0
UFSM	0	0	0	0	\$0
FC / MICRO MARK	0	0	0	(1)	\$0
ROBOT GANTRY	0	0	0	0	\$0
HSTS / HSUS	. 0	0	0	0	\$0
LCTS / LCUS	6	6	0	0	\$0
LIPS	0	0	0	0	\$0
MPBCS-OSS	0	0	0	- 0	\$0
TABBER	0	0	0	0	\$0
PIV	0	O	0	0	\$0
LCREM	2	3	1	1	\$0

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility	: \$324,469 (This number is carried forward to Space Evaluation	anı
	Other Costs)	
(9) Notes: AFCS costs include the VFS and BDS costs; AFSM costs include the ATHS and the AI costs	s. Sacramento will incur one-time costs for adding power to the	

building - \$150,000; relocation of spirals - \$30,000; upgrade cooling in the building - \$65,000 and adding additional building for working the MTEC equipment - \$25,000. The total cost is \$270,000. No part of this cost is attributable to this AMP.

rev.03/04/2008

Package Page 41

AMP MPE Inventory

Customer Service Issues

Last Saved: February 18, 2012

Losing Facility:	Redding CA CSMPC	
5-Digit ZIP Code:	96002	
Data Extraction Date:	10/28/11	

	3-Digit ZIP Co	de: 960	3-Digit ZIP Cod	le:	3-Digit ZIP Co	de:	3-Digit ZIP Cod	e:
	Cur	rent	Cur	rent	Cur	rent	Curr	ent
1. Collection Points	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon, - Frl.	Sat.	Mon Fri.	Sat.
Number picked up before 1 p.m.	48	170						
Number picked up between 1-5 p.m.	273	119						
Number picked up after 5 p.m.	6	6						
Total Number of Collection Points	327	295	0	0	0	0	0	0

2. How many collection boxes are designated for "local delivery"?			
	v many collection be	vos are designated	for "local delivery"?

0

3. How many "local delivery" boxes will be removed as a result of AMP?

0

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 3 FY11	77.9%
QTR 2 FY11	77.8%
QTR 1 FY11	69.5%
QTR 4 FY10	75.8%

5. Retail Unit Inside Losing Facility (Window Service Times)

,		rrent	Prop	
10-75	Start	End	Start	End
Monday	8:30	17:30	8:30	17:30
Tuesday	8:30	17:30	8:30	17:30
Wednesday	8:30	17:30	8:30	17:30
Thursday	8:30	17:30	8:30	17:30
Friday	8:30	17:30	8:30	17:30
Saburdasa	9:00	15:00	9:00	15:00

6. Business (Bulk) Mail Acceptance Hours

F	Cur	rent (1)	Proposed (
	Start	End	Start	End			
Monday	10:00	17:00	10:00	17:00			
Tuesday	10:00	17:00	10:00	17:00			
Wednesday	10:00	17:00	10:00	17:00			
Thursday	10:00	17:00	10:00	17:00			
Friday	10:00	17:00	10:00	17:00			
Saturday							

7. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual?

Yes

8. Notes: There are no impacts to the BMEU or Retail units as a result of this AMP. They will continue to be available in the current location within the current operating hours.

Gaining Facility: West Sacramento P&DC

9. What postmark will be printed on collection mail?

 Line 1
 Sacramento CA 957

 Line 2
 (date)

rev 5/18/2008

Package Page 42

AMP Customer Service Issues

Space Evaluation and Other Costs

Last Saved: February 18, 2012

Losing Facility: Redding CA CSMPC

		Space E	valuation	1.04	
Affected Facility					
. Affected Facility		Facility Name	Redding CA CSMPC		•
	5		2323 Churn Creek RD		
	(City, State ZIP:	Redding CA, 96002		
lease Information	(If not leased skip to 3 b	elow)	Owned		
. Lease information.		nual lease cost	Owned		
		expiration date_			
	Enterlease	options/terms_			-
B. Current Square Foo	otage				
Enter the t	otal interior square footag I square footage expecte	ge of the facility	07050		
Litter gamec	square rootage expecte	d with the Aivir_	07250		
	quired space from approv		20.1 1 1 1 1		•
storage area pendir	AMP, the acquired space ng further evaluation of lo	e of 87,250 sq. π ocal facility requi	Will be designated as	an inactiv	-
otorago aroa ponan	74 14.4.07 07.4.0	Tour rough			
2000.2000					
5. Facility Costs					_
·					
En	iter any projected one-tim	ne facility costs:		w under One-Time Costs sec	tion
S. Savings Information	,		(This humber shown belo	w under One-Time Costs sec	JOH.
. Savings information					
	Spac	e Savings (\$):_		•	
			(This number carried forw	vard to the Executive Summar	у)
7. Notes					
. 140105					
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2 3 5 19					
			ne Costs		-
	Employee Re	One-Tin	ле Costs \$51,781		
	Employee Re Processing Equipment Re	One-Tinelocation Costs:	ле Costs \$51,781		
	Employee Re Processing Equipment Re	One-Tin	ле Costs \$51,781		
	Employee Re Processing Equipment Re	elocation Costs: elocation Costs: m MPE Inventory) Facility Costs:	ле Costs \$51,781		
	Employee Re Processing Equipment Re	One-Tinelocation Costs:	ne Costs \$51,781 \$324,469		
	Employee Re Processing Equipment Re (from	elocation Costs: elocation Costs: m MPE Inventory) Facility Costs: (from above)	\$51,781 \$324,469		
	Employee Re Processing Equipment Re (from	elocation Costs: elocation Costs: m MPE Inventory) Facility Costs:	\$51,781 \$324,469 \$0 \$376,250		
	Employee Re Processing Equipment Re (from 	elocation Costs: elocation Costs: m MPE Inventory) Facility Costs: (from above) ne-Time Costs:	\$51,781 \$324,469 \$0 \$376,250 (This number carried forward)	rard to Executive Summary)	
	Employee Re Processing Equipment Re (from 	elocation Costs: elocation Costs: m MPE Inventory) Facility Costs: (from above) ne-Time Costs:	\$51,781 \$324,469 \$0 \$376,250	rard to Executive Summary)	
Mail F	Employee Re Processing Equipment Re (from Total On	elocation Costs: elocation Costs: m MPE Inventory) Facility Costs: (from above) ne-Time Costs:	\$51,781 \$324,469 \$0 \$376,250 (This number carried forward)	rard to Executive Summary)	
Mail F	Employee Re Processing Equipment Re (from Total On Remot	elocation Costs: elocation Costs: m MPE Inventory) Facility Costs: (from above) e-Time Costs:	\$51,781 \$324,469 \$0 \$376,250 (This number carried forw.) Center Cost per 10 Gaining Facility:	rard to Executive Summary)	
Mail F	Employee Re Processing Equipment Re (from Total On	elocation Costs: elocation Costs: m MPE Inventory) Facility Costs: (from above) e-Time Costs:	\$51,781 \$324,469 \$0 \$376,250 (This number carried forw.) Center Cost per 10 Gaining Facility:	rard to Executive Summary)	
Mail F	Employee Re Processing Equipment Re (from Total On Remot	elocation Costs: elocation Costs: m MPE Inventory) Facility Costs: (from above) e-Time Costs:	\$51,781 \$324,469 \$0 \$376,250 (This number carried forw.) Center Cost per 10 Gaining Facility:	rard to Executive Summary)	(6)
Mail F Losing Facility:	Employee Re Processing Equipment Re (from Total On Remote Redding CA CSMPC YTD Range of Report:	Pacility Costs: (from above) de-Time Costs: (from above) de-Time Costs: (13) Current Cost	\$51,781 \$324,469 \$0 \$376,250 (This number carried forward forw	vard to Executive Summary) 00 West Sacramento P&DC	Current Cost
Mail F	Employee Re Processing Equipment Re (from Total On Remote Redding CA CSMPC YTD Range of Report:	Pre-Tine elocation Costs: elocation Costs: m MPE Inventory) Facility Costs: (from above) e-Time Costs: te Encoding 30 Current Cost per 1,000	\$51,781 \$324,469 \$0 \$376,250 (This number carried forward forward) Center Cost per 10 Gaining Facility:	vard to Executive Summary) 00 West Sacramento P&DC	Current Cost per 1,000
Mail F Losing Facility:	Employee Re Processing Equipment Re (from Total On Remote Redding CA CSMPC YTD Range of Report: (2) Associated REC	Pre-Tine elocation Costs: elocation Costs: m MPE Inventory) Facility Costs: (from above) e-Time Costs: te Encoding (07/01/10 Current Cost per 1,000 Images	\$51,781 \$324,469 \$0 \$376,250 (This number carried forward forw	vard to Executive Summary) 00 West Sacramento P&DC (5) Associated REC	Current Cost per 1,000 Images
Losing Facility: (1) Product Letters	Employee Re Processing Equipment Re (from Total On Remote Redding CA CSMPC YTD Range of Report: (2) Associated REC Salt Lake City	elocation Costs: elocation Costs: m MPE Inventory) Facility Costs: (from above) e-Time Costs: te Encoding : 07/01/10 Current Cost per 1,000 Images \$29.77	\$51,781 \$324,469 \$0 \$376,250 (This number carried forward forw	vard to Executive Summary) 00 West Sacramento P&DC (5) Associated REC Salt Lake City	Current Cost per 1,000 Images \$29.77
Mail F Losing Facility:	Employee Re Processing Equipment Re (from Total On Remote Redding CA CSMPC YTD Range of Report: (2) Associated REC	Pre-Tine elocation Costs: elocation Costs: m MPE Inventory) Facility Costs: (from above) e-Time Costs: te Encoding (07/01/10 Current Cost per 1,000 Images	\$51,781 \$324,469 \$0 \$376,250 (This number carried forward forw	vard to Executive Summary) 00 West Sacramento P&DC (5) Associated REC	Current Cost per 1,000 Images
Losing Facility: (1) Product Letters Flats	Employee Re Processing Equipment Re (from Total On Remote Redding CA CSMPC YTD Range of Report: (2) Associated REC Salt Lake City Salt Lake City	elocation Costs: elocation Costs: m MPE Inventory) Facility Costs: (from above) e-Time Costs: te Encoding 3) Current Cost per 1,000 lmages \$29.77 \$29.55	\$51,781 \$324,469 \$0 \$376,250 (This number carried forward forw	vard to Executive Summary) 00 West Sacramento P&DC (5) Associated REC Salt Lake City Salt Lake City	Current Cost per 1,000 Images \$29.77 \$29.55

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INANCE	OFFICE	LAST	FIRST	MI	EMP ID	JOB ID	JOB TITLE	LEVEL	D/A	FUNC	LDC	SEN DATE	SEN#
56354	REDDING PO	CLINK III	CHARLES	T	3007901	95548456	MAIL HANDLER	4	120	1	17	6/28/1980	1
56354	REDDING PO	CAMPBELL	RICK	D	3406863	70469598	MAIL HANDLER	4	120	1	17	4/26/1986	1
56354	<u> </u>	GARCIA	VERNON	R	3343712	95827631	MAIL HANDLER	4	120	1	17	6/24/1995	1
56354		ANTONICIC	SCOTT	Α	2940831	95716574	MAIL HANDLER	4	120	1	17	6/21/1997	1
56354		VENEGAS JR	FRANCISCO	j	3250544	95483216	MAIL HANDLER	4	120	1	17	6/20/1998	1
56354	REDDING PO	BELKNAP	JOHN	J	3105564	95684747	MAIL HANDLER	4	120	1	17	10/24/1998	1
56354	REDDING PO	DELANEY	DAVID	D	3225939	71136107	MAIL HANDLER	4	120	1	17	2/24/2001	1
56354	REDDING PO	PARKER	DONALD	D	3308584	95830237	MAIL HANDLER	4	120	. 1	17	4/6/2002	1
56354	REDDING PO	COTE	DANIEL	С	3414514	70696990	MAIL HANDLER	.4	120	1	17	2/8/2003	1
56354	REDDING PO	PRIEST	RICHARD	D	3166902	95535217	MAIL HANDLER	4	120	1	17	8/23/2003	1
56354	REDDING PO	HAUSMAN	JOSHUA	S	3524025	70469597	MAIL HANDLER	4	120	1	17	9/4/2004	1
56354	REDDING PO	FLETCHER	MARY	G	3481302	95575160	MAIL HANDLER	4	120	1	17	12/11/2004	1
56354	REDDING PO	BALLEW	CHARLES	G	3562340	95740061	MAIL HANDLER	4.	120	1	17	12/25/2004	1
56354	REDDING PO	CHU	JOEL	Р	3244923	95601644	MAIL HANDLER	4	120	67	67	3/4/2006	1

All Impacted