

December 14, 2012

RECEIVED
APWU

DEC 1 4 2012

WESTERN REGION COORDINATOR

Withholding Info
Staffing Issue(s)
Status Redute

To: () Pacific Area Local(s)

>> Western Area Local(s) () So. West Area Local(s)

Grievande Administration

Please review, take action and reduce issues to writ-

Gnar M. Gonzalez, Coordinator

ing Comments

Omar Gonzalez
Western Region Coordinator
American Postal Workers Union, AFL-CIO
1350 Old Bayshore Hwy. Suite 360
Burlingame, CA 94010-1882

SUBJECT: Notice of Impacts in the Salt Lake City District

Dear Mr. Gonzalez.

This letter concerns the workload reduction in the in the Pocatello, ID Post Office. In order to minimize the impact due to the planned excessing we are authorizing the withholding of twenty six (26) level PS-6 Full Time Regular (FTR) and five (5) level PS-7 Full Time Regular residual vacancies at the same or lower level in surrounding installations within a 50-mile radius of the Pocatello, ID Post Office. Therefore, we authorize the withholding of the same position in level 7 and below in the clerk, custodial, letter carrier, and mail handler crafts within 50 miles of the Pocatello, ID Post Office.

If you have any questions, please contact Scott Sutton Western Area Labor Relations at 303-313-5449.

Scott Sutton for Simon Storey

Manager Human Resources

Western Area

Cc: Manager Labor Relations Western Area
District Manager Salt Lake City
Senior Plant Manager Salt Lake City
Manager Human Resources Salt Lake City
Manager Labor Relations Salt Lake City
Compliment Coordinator Salt Lake City
NALC Region 2
NPMHU Regional Director Denver

Impacted Bid Cluster

Installation Address

Area Name

Impact Type

Date of Impact

Period (Dates) of Review Performed

Report Prepared By Report Prepared Date

Reviewed By

Phone

POCATELLO POST OFFICE

730 E Clark St., Pocatello, ID 83201

WESTERN

Reduction Other Than by Attrition

12/01/2013

08/06/2011 thru 08/17/2012

Desiree Fems

12/10/2012

Kenneth Mc Arthur

(801) 974-2947

Craft = CLERK

	A Current Average Weekiy Hrs	B Planned Weekly Hrs	C Weekly Hrs Savings	D Monthly Savings	E Annual Work Hours Savings	F Annual FTE Savings	G Current FTE Yearly Hr Rate
Total	1878	669	-1209	-4836	-62868	-38	1664
			Över	Time Impact			
	Current OT Average Weekly Hrs	Current OT Rate	Planned OT per Week from changes	Additional Planned OT per Week	Percent Planned OT per Week	Planned OT Hours per Week	Planned OT Rate
Total	158	8.4%	-143	Q		15	2.2%

0

0

Casuals

a. Current Number of CLERK Casuals on Rolls

b. Current Total Non-OverTime CLERK Casuals Hours per Month

c. Planned Reduction in Total Non-OverTime CLERK Casuals Hours per Month d. Number of CLERK Casuals that will have Reduced Hours e. Number of CLERK Casuals that will be Terminated 0 0 f. Number of CLERK Casuals Remaining After Impact g. Provide Narrative Justifying need for Remaining CLERK Casuals Part Time Flexible (PTFs) a. Current Number of CLERK PTFs on Rolls 0 b. Current Total Non-OverTime CLERK PTFs Hours per Month c. Planned Reduction in Total Non-OverTime CLERK PTFs Hours per Month 0 d. Number of CLERK PTFs that will have Reduced Hours 0 e. Will there be any CLERK PTFs Excessed from Craft or Installation NO If Yes how Many CLERK PTFs f. Provide Narrative Explaining need for Excessing N/A Transitional Employees (TEs) 0 a. Current Number of CLERK TEs on Rolls b. Current Total Non-OverTime CLERK TE Hours per Month 0 c. Planned Reduction in Total Non-OverTime CLERK TE Hours per Month d. Number of CLERK TEs that will have Reduced Hours e. Number of CLERK TEs that will be Terminated 0 f. Number of CLERK TEs Remaining After Impact g. Provide Narrative Justifying need for Remaining CLERK TEs N/A Postal Support Employees (PSE) a. Current Number of CLERK PSE on Rolls 6

b.	Current Total Non-OverTime CLERK PSE Hours per Month	840
C.	Planned Reduction in Total Non-OverTime CLERK PSE Hours per Month	616
d.	Number of CLERK PSE that will have Reduced Hours	2
Ø.	Number of CLERK PSE that will be Terminated	-4
¥.,	Number of CLERK PSE Remaining After Impact	2
	Phone I do Ada and 1 1 2 3 mat P be a second of Fine Phone P	

g. Provide Narrative Justifying need for Remaining CLERK PSE

There are 6 total PSE's (4 in Function 1 and 2 in Function 4). The (4) PSE's in Function 1 will be separated; the (2) PSE's in Function 4 will be kept on rolls for leave coverage but hours will be reduced.

Part Time Regular (PTRs)	
a. Current Number of CLERK PTRs on Rolls	C
b. Planned Number of CLERK PTR Positions after Impact	0
c. Estimated Number of CLERK PTR Attrition	0
d. Will there be any CLERK PTRs Excessed from Craft or Installation	NO
CLERK PTRs	0
e. Provide Narrative Explaining need for Excessing	
N/A	
Full Time Regular (FTRs)	
a. Current Number of CLERK FTRs on Rolls	52
b. Planned Number of CLERK FTR Positions After Impact	21
c. Estimated Number of CLERK FTR Attrition	0
d. Will there be any CLERK FTRs Excessed from Craft or Installation	YES
If Yes how Many CLERK FTRs	31
e. Provide Narrative Explaining need for Excessing	
Due to AMP, a reduction of 31 FTR clerks is necessary.	

WorkHour Impact Report-CLERK

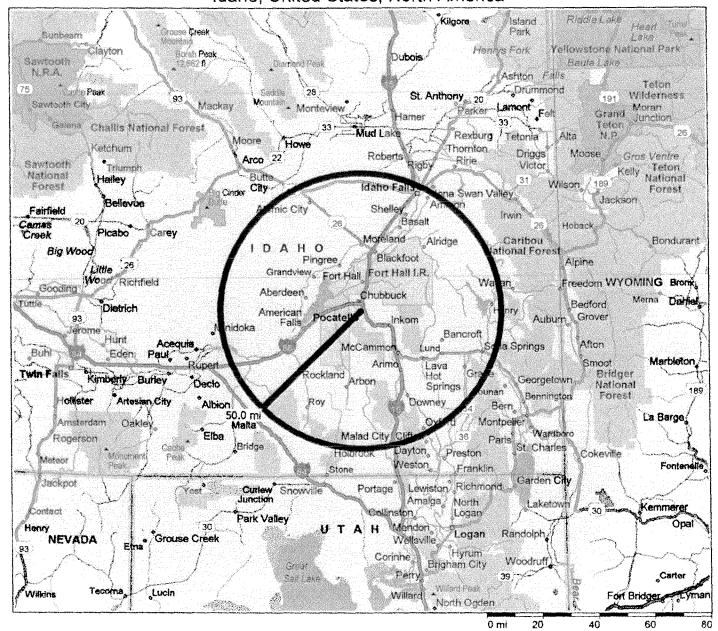
Preliminary Summary

a. Total Planned Non-OT Reduction per Month for Regulars and PTRs	-4220
b. Planned Reduction in Total OT Hours per Month	-572
c. Planned Reduction in Casual Non-OT Hours per Month	O
d. Planned Reduction in PTF Non-OT Hours per Month	0
e. Planned Reduction in TE Non-OT Hours per Month	0
f. Planned Reduction in PSE Non-OT Hours per Month	-616
g. Total Planned Non-OT Hours per Month	2676
h, Total FTE Savings	-38

FINANCE	OFFICE	FULL NAME	JOB ID	JOB TITLE	PAY LEVEL	D/A	CRAFT	FUNC	SEN DATE	VET PREF
157225	POCATELLO PO	HALES JEFFERY B.	95540932	MAIL PROCESSING CLERK	6	110	CLERK	1	10/12/1975	N
157225	POCATELLO PO	MARSHALL CINDY Z.	95715246	MAIL PROCESSING CLERK	6	110	CLERK	1	3/26/1977	N
157225	POCATELLO PO	HITCHCOCK FLOYD L.	95777989	MAIL PROCESSING CLERK	6	110	CLERK	4	5/1/1978	N
157225	POCATELLO PO	ANDERSON HOWARD K.	95589524	MAIL PROCESSING CLERK	6	110	CLERK	1	10/29/1979	N
157226	POC-BANNOCK STA	MITANI DWAYNE W.	95616226	WINDOW CLK	6	110	CLERK	4	8/3/1985	Υ
157225	POCATELLO PO	BOWMAN MARY E.	95809803	WINDOW CLK	6	110	CLERK	4	11/23/1985	Υ
157225	POCATELLO PO	MCBRIDE CLARENCE G.	95640792	MAIL PROCESSING CLERK	6	110	CLERK	1	3/1/1986	N
157225	POCATELLO PO	MERZLOCK KARMA	70606255	MAIL PROCESSING CLERK	6	110	CLERK	1	3/1/1986	N
157225	POCATELLO PO	DILLER DALE R.	95838178	SALES,SVCS/DISTRIBUTION ASSOC	6	110	CLERK	4	6/6/1987	N
157225	POCATELLO PO	HEANEY TERESA L.	95880472	DIST WINDOW CLK	6	110	CLERK	4	8/13/1988	N
157227	POC-GATEWAY STA	BRANCH-PALMER DIANNA L.	95719109	SALES,SVCS/DISTRIBUTION ASSOC	6	110	CLERK	4	11/5/1988	N
157225	POCATELLO PO	SWENSON DIANE C.	95559062	MAIL PROCESSING CLERK	6	110	CLERK	4	3/11/1989	N
157225	POCATELLO PO	HEANEY GENEAL K.	95643101	SALES,SVCS/DISTRIBUTION ASSOC	6	110	CLERK	4	6/30/1990	N
157225	POCATELLO PO	BURNS DARCY L.	95646927	MAIL PROCESSING CLERK	6	110	CLERK	1	3/9/1991	N
157225	POCATELLO PO	OLSON SONJA M.	95738054	MAIL PROCESSING CLERK	6	110	CLERK	1	5/4/1991	N
157225	POCATELLO PO	SAIZ JULIE A.	95732623	MAIL PROCESSING CLERK	6	110	CLERK	1	6/1/1991	N
157225	POCATELLO PO	HIROTO WOODROW M.	95586309	MAIL PROCESSING CLERK	6	110	CLERK	4	6/29/1991	N
157225	POCATELLO PO	KOLSEN DOUGLAS J.	70624872	MAIL PROCESSING CLERK	6	110	CLERK	4	8/23/1991	N
157225	POCATELLO PO	MYLER KAREN J.	70240167	SALES,SVCS/DISTRIBUTION ASSOC	6	110	CLERK	4	1/25/1992	N
157225	POCATELLO PO	OLSEN BRUCE L.	95731607	MAIL PROCESSING CLERK	6	110	CLERK	1	12/11/1993	N
157225	POCATELLO PO	MCLAIN KIM O.	95471283	MAIL PROCESSING CLERK	6	110	CLERK	1	4/16/1994	Υ
157225	POCATELLO PO	ROBINSON MARY L.	95680402	MAIL PROCESSING CLERK	6	110	CLERK	1	10/29/1994	N
157225	POCATELLO PO	GODDARD CLINT R.	95651419	MAIL PROCESSING CLERK	6	110	CLERK	1	1/6/1996	N
157225	POCATELLO PO	HOOK DEBORAH L.	95623449	MAIL PROCESSING CLERK	6	110	CLERK	67	4/26/1997	N
157225	POCATELLO PO	KESSLER CHARLES R.	95862771	MAIL PROCESSING CLERK	6	110	CLERK	1	3/28/1998	Υ
157225	POCATELLO PO	WOHLLEBEN CRAIG D.	95768323	MAIL PROCESSING CLERK	6	110	CLERK	1	10/10/1998	Y
157225	POCATELLO PO	HUNT ELAINE K.	95505897	MAIL PROCESSING CLERK	6	110	CLERK	1	12/19/1998	N
157225	POCATELLO PO	BLOXHAM JODY	95679470	MAIL PROCESSING CLERK	6	110	CLERK	67	3/27/1999	N
157225	POCATELLO PO	CAHOON JOHNNA R.	95576632	MAIL PROCESSING CLERK	6	110	CLERK	1	6/28/2003	N
157225	POCATELLO PO	ANTHONY JOYCE A.	95654371	GENERAL CLERK	6	110	CLERK	4	12/27/2003	N
157225	POCATELLO PO	JACKSON BLAINE T.	95820333	MAIL PROCESSING CLERK	6		CLERK		8/21/2004	N
157225	POCATELLO PO	FEHRINGER JOSHUA B.	95731058	MAIL PROCESSING CLERK	6	110	CLERK	1	8/21/2004	N
157225	POCATELLO PO	ANTHONY JESSICA L.	70606253	MAIL PROCESSING CLERK	6	110	CLERK	1	8/21/2004	N

10/2/2004 N	10/1/2005 Y	4/15/2006 N	8/19/2006 V	8/19/2006 N	3/17/2007 N	11/10/2007 N	12/8/2007 N	8/13/2011 N	8/27/2011 N	4/21/2012 N	4/21/2012 Y	Z	2	7/24/1976 N	11/22/1976 Y	9/10/1977 N	N 8791/62/7	2/4/1984 N	N 5861/9//	N 20/1985 N	5/24/1986 N	10/29/1994 N	1/20/1996 N	3/2/1996 Y	V 70/00/8/C1
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MAIL PROCESSING CLERK	SALES, SVCS/DISTRIBUTION ASSOC	MAIL PROCESSING CLERK	PSE MAIL PROCESSING CLERK	PSE MAIL PROCESSING CLERK	PSE MAIL PROCESSING CLERK	PSE SALES & SVCS/DISTRIBUTION ASSO	PSE MAIL PROCESSING CLERK	PSE SALES & SVCS/DISTRIBUTION ASSO	VEHICLE OPERATIONS MAINT ASST	BULK MAIL TECH	LEAD SALES & SERVICES ASSOCIATE	GENERAL EXPEDITOR	LEAD SALES & SERVICES ASSOCIATE	LEAD SALES & SERVICES ASSOCIATE	GENERAL EXPEDITOR	GENERAL EXPEDITOR	GENERAL EXPEDITOR	LEAD MAIL PROCESSING CLERK	DATA COLL TECH	LEAD MAIL PROCESSING CLERK					
95793491	70477938	95614871	95655465	95608255	95482961	70606254	70680262	70571232	70571233	70693826	70674452	70542154	70571243	95654395	95876728	70718273	95470274	95505697	95675065	95794427	95676433	95498280	70707962	95612066	70707963
LOWE REBECCA J.	CHACON MARIO V.	PARKIN LANAE A.	SVES TROJES.	JOHNSON PATRICIAA.	BINZ BENJAMIN W.	HASKINS CATHY C.	WHITE RANDY L.	PARKIN SCOTT	BYRNE MATHEW J.	MCKINLEY BRANDON L.	GARMANN CHRISTOPHER J.	ENGLAND ANDREW B.	OCIEPA OSKAR N.	DROGHEI KYLE D.	POTTER RICKY L.	HINT VAL. J.	BABBITT ALAN L.	DROGHEI GLORIA L.	FULLMER ROCKY J.	SYPHUS RICHARD E.	TOWKS JOHN W.	MARTIN CURTIS T.	WHITEHORSE MARGIE J.	BINZ NEPHI K.	SORENSEN USTRA
POCATELLO PO	POCATELLO PO	POCATELLO PO	POCATELO PO		POCATELO PO	POCKTELO PO	2011 1000 1010 1010 1010 1010 1010 1010		POCATELLO PO			POCATELLO PO	POCATELLO PO	POCATELLO PO	POCATELLO PO	POCATELLO PO	POCATELLO PO	POC-GATEWAY STA	POC-BANNOCK STA	POCATELLO PO	POCATELLOPO	POCATELLO PO	POCATELO PO	POCATELO PO	POCATELLOPO
157225	157225	157225	157225	157225	157225	157225	157225	157225	157225	157225	157225	157225	157225	157225	157225	157225	157225	157227	157226	157225	157225	157225	157225	157225	157225

Idaho, United States, North America



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---- AMP Data Entry Page ----

MODS/BPI Office

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest

Facility Name & Type: Pocatello CSMPC

Street Address: 1750 Flandro Drive

City: Pocatello

State: ID

5D Facility ZIP Code: 83202

District: | Salt Lake City

Area: Western

Finance Number: 157225
Current 3D ZIP Code(s): 832, 834
Miles to Gaining Facility: 167.6

ning Facility: 167.6

EXFC office: Yes

Plant Manager: Bruce Wiese
Senior Plant Manager: Laura Hubrich
District Manager: Ken S. McArthur
Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: Salt Lake City P&DC

Street Address: 1760 W 2100 South

City: Salt Lake City

State: UT

5D Facility ZIP Code: 84199

District: Salt Lake City

Area: Western

Finance Number: 497789 Current 3D ZIP Code(s): 840-844

EXFC office: Yes

Plant Manager: Laura Hubrich

Senior Plant Manager: Laura Hubrich
District Manager: Ken S. McArthur

3. Background Information

Start of Study: 9/15/2011

Date Range of Data: Jul-01-2010 : Jun-30-2011

Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

DAD Factors/Cont. of Postavilla

Date of HQ memo, DAR Factors/Cost of Borrowing/ New

Facility Start-up Costs Update

Date & Time this workbook was last saved:

June 16, 2011

2/17/2012 12:42

4. Other Information

Area Vice President: Sylvester Black

Vice President, Network Operations: David E. Williams

Area AMP Coordinator: Steve Murray

HQ AMP Coordinator: Barbara Brewington

rev 09/21/2011

Approval Signatures

Losing Facility Name and Type:	Pocatolio CSMPC	
Otreet Address:	730 E Clark Strook	
Chyr	SCARNAS	
Sinda		
Facility 200* Codes Fisheres Manhor		
Current 30 23P Code(c)		
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Type of Bishibution to Competition	CALEDON	
Geining Facility Name and Type:	Rob Lake CRy PARC	
Street Address	1760 W 2100 Bourn	
	Salt Late City	
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Laura Hubrich	Jama + Jumen	142411
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Vice President, Network Operations:		-1-1
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Executive Summary

Last Saved: February 16, 2012

Losing Facility Name and Type: Pocatello CSMPC

Street Address: 1750 Flandro Drive

City, State: Pocatello, ID

Current 3D ZIP Code(s): 832, 834

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 167.6

Gaining Facility Name and Type: Salt Lake City P&DC

Current 3D ZIP Code(s): 840-844

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings = \$1,709,213 from Workhour Costs - Proposed

Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = \$3,079 from Other Curr vs Prop

raft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = \$3,079 from Other Curr vs Prop

PCES/EAS Supervisory Workhour Savings = \$670,246 from Other Curr vs Prop

Transportation Savings = (\$94,889) from Transportation (HCR and PVS)

Maintenance Savings = \$1,547,874 from Maintenance

Space Savings = \$209,180 from Space Evaluation and Other Costs

Total Annual Savings = \$4,044,704

Total One-Time Costs = \$172,000 from Space Evaluation and Other Costs

Total First Year Savings = \$3,872,704

Staffing Positions

Craft Position Loss = 31 from Staffing - Craft

PCES/EAS Position Loss = ____(8) from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) = 533,686 from Workhour Costs - Current

Current FHP at Gaining Facility (Average Daily Volume) = 4,238,190 from Workhour Costs - Current

Losing Facility Cancellation Volume (Average Daily Volume) = 88,222 (= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail® Priority Mail® Package Services Periodicals Standard Mail

Code to destination 3-digit ZIP Code volume is not available

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
ADV	ADV	ADV	%
0	0	0	#DIV/0!
0	0	0	#DIV/0!
0	0	0	#DIV/0!
N/A*	WA*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

rev 10/15/2009

Summary Narrative

Last Saved: February 17, 2012

Losing Facility Name and Type: Pocatello CSMPC

Current 3D ZIP Code(s): 832, 834

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Salt Lake City P&DC

Current 3D ZIP Code(s): 840-844

BACKGROUND

This is a summary of the feasibility study for the consolidation of originating and destinating mail from the Pocatello CSMPC (832, 834) to the Salt Lake City P&DC (840-844). This study was conducted to determine the feasibility of relocating the originating processing operations 167.6 miles from Pocatello into the Salt Lake City P&DC every day Monday thru Saturday. Pocatello originating mail is currently processed at the Salt Lake City P&DC on Saturdays only. For this study, the originating and destinating letter and flat mail for Pocatello will be processed at the Salt Lake City P&DC and the Parcels (all mail classes) and bundles will be processed at the Salt Lake City ASF.

FINANCIAL SUMMARY

The annual baseline date for the AMP feasibility study is taken from the period of July 2, 2010 – June 30, 2011. Financial savings proposed for the consolidation of all originating and destinating volumes from the Pocatello CSMPC into the Salt Lake City P&DC/ASF are:

Total First Year Savings \$ 3,872,704 Total Annual Savings \$ 4,044,704

One-time costs associated with this AMP feasibility study are \$172,000.

\$150,000 includes the cost to remodel the Pocatello CSMPC to add 1,400 PO Boxes in available space, expand parking area to accommodate 50 Carrier vehicles, 60-70 personal vehicles and design/review of a roll-out ramp for carriers to move mail to/from vehicles. Currently there are 84 parking stalls at the Pocatello CSMPC, no roll out ramp and 220 vacant PO Boxes.

\$20,000 is the purchase of a scissor lift and \$2,000 for a new electrical sub-panel for the Idaho Falls DU to accommodate 2 direct tractor trailer trips from/to Idaho Falls to Salt Lake City, and a hub-and-spoke operation for local 834, 832 to 834 Priority Parcels, NMO, News, Registry and Express volume.

CUSTOMER & SERVICE IMPACTS

The Pocatello Main Office located at 730 E Clark St, Pocatello ID 83201 is a leased facility and will be closed. Carriers, window service and BMEU functions in this building will be moved three (3) miles to the Pocatello CSMPC,. The Main Office has 39 City Routes, 9 Rural Routes & 2 Highway Contract Routes. There are currently 783 rented PO Boxes at this location. This is a leased building that could be easily transferred. The current lease is \$209,180 annually and expires in 10/2015. The Pocatello CSMPC will retain and merge their retail, PO Box and BMEU operations with the Pocatello Main Post Office.

rev 06/10/2009

Summary Narrative Page 2

There are no changes to collection box times.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

TRANSPORTATION

The proposed transportation to support this AMP will be operated at an annual cost of (\$94,889). Existing HCR feeder routes will be modified, eliminated or changed to accommodate the transportation of originating mail to and from Idaho Falls, Pocatello, and Salt Lake City. Detailed transportation information is included at the end of this summary.

EMPLOYEE IMPACTS

In this feasibility study, 57 craft employees will be impacted in the Pocatello CSMPC. Salt Lake City craft staffing increases by 26 positions and includes additional mail processing due to additional volume and from maintenance employees as per the HQ Maintenance review. The Management staffing increases are due to vacant positions at Salt Lake City.

	N	lanagement	ana crai	i Starting.	ımpacıs		
		Posmello			all Lake City		
	Current On- Rolls	Proposed	Diff	Current On- Rolls	Proposed	Diff	Net Diff
Craft 1	144	87	(57)	459	485	26	(3:
/lanagement	10	5	(5)	34	47	13	

¹ Craft = FTR+PTR+PTF+Casuals

	Mail P	rocessing Managemen	t to Craft Ratio	
Management		Surrent	Pn	pposed
to Craft	SDOs to Craft 1	MDOs+SDOs to Craft,	SDOs to Craft ₁	MDOs+SDOs to Craft ₁
Ratios	(1:25 target)	(1:22 target)	(1:25 target)	(1:22 target)
Pocatello	1:32	1:32	N/A	N/A
Salt Lake City	1:40	1:32	1 : 25	1:21

¹ Craft = FTR+PTR+PTF+Casuals

rev 06/10/2009

² Craft = F1 + F4 at Losing; F1 only at Gaining

Summary Narrative Page 3

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's (WARN) notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS

The AMP feasibility study projects an annual Maintenance savings of \$1,547,874. This includes a reduction of maintenance employees in Pocatello and an increase at Salt Lake City. The changes to maintenance at Salt Lake City were split between Elko, Pocatello, Provo and Rock Springs.

There are no planned equipment relocations in support of this AMP feasibility study. Manual letter/flats cases will be added to sort SCF 832, 834 to a 5 digit level at the SLC P&DC. There are 103 additional ZIP separations required for Idaho volume.

SPACE IMPACTS

If the AMP feasibility study is approved, the Main Office Carrier unit will be moved into the Pocatello MP Annex. Chubbock CPU PO Boxes will be moved into the Pocatello MP Annex. Bannock Stations PO Boxes will be moved into the Pocatello MP Annex. Long-term plans include efforts to improve layout efficiency, once the mail processing equipment and cancellation operations are removed. The FSO will be notified of any unused space upon completion of this effort. Pocatello will remain as a recycle hub for Idaho.

The ASF in Salt Lake City will need to be expanded to accommodate the SCF 846, SCF 832/834, SCF 898, and SCF 829-831 parcel and Priority volume and dispatching staging area required. It is calculated that we will need one HSUS, one LCTS, two APBS and one APPS to process this volume. The APPS will not fit into the current ASF facility of 100,000 sq ft. A leased facility of 200,000 sq ft would be needed at an estimated lease cost of \$1,600,00 per year and a one time cost of \$18,328,500.

Under today's environment, the Salt Lake City ASF is undersized and space deficient. The AMP of the 832, 834 volumes to Salt Lake City is contingent on approval for a new ASF facility.

Other Current Initiatives.

The following sites are being AMP studied for movement of all originating and destinating volumes to the Salt Lake City P&DC for letters and flats and to the Salt Lake City ASF for Parcels (all mail classes except express) and bundles.

Pocatello CSMPC – 832 / 834 Provo CSMPC – 846 Rock Springs CSMPC – 829-831 Elko CSMPC - 898

If the current AMP projects are implemented, SLC will be processing originating and destinating mail volume for SCF 846 Provo UT, SCF 832/834 Idaho, SCF 898 Nevada, and SCF 829-831 Wyoming.

Summary Narrative Page 4

Appendix A – Transportation Detail

GENERAL DATA & INFO REQUIRED IN DESCRIPTION OF OVERALL TRANSPORTATION PLAN

What is the plan for Collection Mail?

We plan to Hub at Losing Facility Pocatello to collect 832 City and AO collection mails.

We propose to Hub in Idaho Falls to collect 834 city and AO collection mails.

Explain, will AO's continue to deliver Collection Mail to the Losing Facility where the Losing Facility will consolidate for dispatch to Gaining Facility

As expressed above the Losing Facility and proposed Hubs will consolidate collection to be dispatched to the Gaining Facility.

Explain, will AO's deliver directly to the Gaining Facility and bypass the Losing Facility No, AO's will deliver to the Losing Facility and proposed Hubs.

Explain, if any of the HCRs serving the Losing Facility were broken down to restructure/regroup AO's based on Time & Distance to the Gaining Facility

to create more efficient Line of Travel to the Gaining Facility vs. just adding miles to existing HCRs? No, the proposing to Hub in Pocatello and Idaho Falls will create opportunity of more Efficient line of travel to the Gaining Facility.

Without having to restructure AO trips to the Gaining Facility.

What is the plan to deliver DPS, processed Flats, SPRs, PP etc in the morning to Carriers at Losing Facility Delivery Units (Stations & AO's)

We plan to deliver those volumes back to the Losing Facility and proposed Hubs to connect with transportation to AO's and Stations.

Explain, will this mail travel from the Gaining Facility to the Losing Facility where the Losing Facility will dispatch to the Stations/AO's?

Yes. We will keep the existing transportation serving those Stations and AO's. Explain, will this mail travel directly from the Gaining Facility to the Losing Facility Stations/AO's?

No, the mail will be delivered to the Losing Facility and proposed Hubs for delivery to the Stations and AO's.

Identify the DN staff member assigned to prepare the Transportation portion of the AMP Pkg, so we'll know who to contact with questions

Rosie Eggleston and Joe Lujan Denver DNO

If applicable, where is Priority Mail processed? Losing Facility? Gaining Facility? Annex? Priority is processed at the Gaining Facility and Destinating P1 is processed at SLC ASF Gaining Facility.

If applicable, explain how the transportation plan supports Priority Mail operations. Originating and Destinating volumes will be processed at SLC ASF-gaining facility and will be dispatched on existing and proposed surface trips, UPS and FedEx. Identify the current and proposed CT & CET for ND, 2 Day, 3 Day and Priority Mail for the losing & gaining Plant's mail processing operations

Losing Current: 832 Losing Current: 832 CT CET CT CET ND 0130 2240 ND 2 Day 0100 2240 2 Day 3 Day 0100 2240 3 Day P1 0100 2240 P1

Gaining Current: Proposed: CT CET CT CET ND 0100 2130 ND 2400 2300 2 Day 0330 2130 2 Day 0330 2300 3 Day 0330 2130 3 Day 0330 2300 P1 0330 2130 P1 0330 2300

rev 06/10/2009

identify the current and proposed CT & CET for Collection Mail Operations for the losing & gaining Plants

Losing Current:

Gaining

Current: Proposed: 834 Proposed: 832 CT 2330 CT 2330 CT 1900 CT 1945 CET 2240 CET 2130 CET 2300 CET 2300

Legend: S Savings C Cost

REQUIRED DATA & INFO SPECIFIC TO THE IMPACTED HCRS/TRIPS

• Explain the Purpose of the respective change to the HCR/Trip .

Modify HCR 836A4 - Trip 17, freq daily: Remove Twin Falls to Pocatello leg. All collection mail from Pocatello-losing facility will be dispatched on existing and proposed added transportation to SLC-gaining facility.

S 115.2 m x 365 ann trips = 42,048 mi x \$1.28483 rpm = \$54,024.53

Modify HCR 836A4 - Trip 18, freq daily: Change departure facility to TWF and time to maintain the TWF AMP into Boise. Remove the PIH-BOI

leg. All collection mail from Pocatello-losing facility will be dispatched on existing and proposed added transportation to SLC-gaining facility.

S 107.3 m X 365 ann trips = 39,164.5 mi x \$1.28483 = \$50,319.72

Modify HCR 836A4 - Trip 19, freq daily: Remove Twin Falls to Pocatello leg. All collection mail from Pocatello-losing facility will be

dispatched on existing and proposed added transportation to SLC-gaining facility.

S 115.2 m x 365 ann trips = 42,048 mi x \$1.28483 rpm = \$54,024.53

Modify HCR 836A4 - Trip 20, freq daily: Change departure facility to TWF and time to maintain the TWF AMP into Boise.

Remove the PIH-BOI leg All collection mail from Pocatello-losing facility will be dispatched on existing and proposed added transportation to SLC-gaining facility.

S 107.3 m X 365 ann trips = 39,164.5 mi x \$1.28483 = \$50,319.72

Eliminate on HCR 836A4 Trip 35 transportation no longer needed. All collection mail from Pocatello-losing facility will be dispatched on existing and proposed added transportation to SLC-gaining facility.

S 236.2 m x 255.75 ann trips =60,408.15 mi x \$ 1.28483 =77,614.20

Eliminate on HCR 836A4 Trip 36 transportation no longer needed. All collection mail from Pocatello-losing facility will be dispatched on existing and proposed added transportation to SLC-gaining facility.

S 237.2 m x 255.75 ann trips =60,663.90 mi x \$ 1.28483 =77,942.80

Propose adding new transportation from Pocatello 832-losing facility direct to Salt Lakegaining facility.

2 round trips to dispatch all 832 collection mails. One trip to depart at 1900 and one trip to

Summary Narrative Page 6

Idaho Falls 1900 Pocatello 1945 • Indicate the Utilization (TIMES-SV Data) per stop for the existing HCR/Trip the Area/Dist is proposing to change. 836A4-Trip 17 averaged 72.9% for the month of September 836A4-Trip 18 averaged 49.2% for the month of September 836A4-Trip 19 averaged 90% for the month of September 836A4-Trip 20 averaged 75% for the month of September 836A4-Trip 35 averaged 91% for the month of September 836A4-Trip 36 averaged 45.7% for the month of September 84119-Trip 3/4 averaged 68.9% for the month of September 84119-Trip 5/6 averaged 70.2% for the month of September 84119-Trip 7/8 averaged 51.3% for the month of September 84119-Trip 9/10 averaged 56% for the month of September 83230-Trip 7/8 averaged 85.2% for the month of September 83230-Trip 9/10 averaged 77.4% for the month of September 83238-Trip 1/2 averaged 98.3% for the month of September 83238-Trip 3/4 averaged 47.6% for the month of September 83239-Trip 1/2 averaged 88.2% for the month of September 83239-Trip 3/4 averaged 73% for the month of September • Identify the Trips (current/proposed) that support ND, 2 Day and 3 Day Service Stds deliver Mid-day Express Mail as they apply to the respective AMP Existing HCR 84119 will operate from Losing Facility-Pocatello to FedEx Dayturn tender at the gaining facility to support 2 day service Existing HCR? will operate night turn at 1800 from Losing Facility-Pocatello to FedEx tender to support ND service

24 Hour Clock

Last Saved: February 16, 2012

Losing Facility Name and Type: Pocatello CSMPC

Current 3D ZIP Code(s): 832, 834

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Salt Lake City P&DC

Current 3D ZIP Code(s): 840-844

y		2	4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86
Weeldy Trends Beginning Day			Facility	Carroelled by 2000 Data Source ≈ EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900
		%									
16-Apr			POCATELLO PO		93.3%			#VALUE!	100.0%	100.0%	100
23-Apr			POCATELLO PO		99.8%			#VALUE!	100.0%	100.0%	98.
			POCATELLO PO		95.2%			#VALUE!	100.0%	100.0%	98.
	SAT		POCATELLO PO POCATELLO PO		98.6% 99.3%			#VALUE!	100.0% 100.0%	100.0% 100.0%	98. 100
14-May 21-May			POCATELLO PO		99.3%			#VALUE!	100.0%	99.8%	95.
28-May			POCATELLO PO		95.4%		·····	#VALUE!	100.0%	100.0%	96.
4-Jun			POCATELLO PO		98.9%			#VALUE!	100.0%	100.0%	97.
11-Jun			POCATELLO PO		100.0%		-	#VALUE!	100.0%	100.0%	98.
18-Jun			POCATELLO PO	- 	100.0%			#VALUE!	100.0%	100.0%	97.
25-Jun			POCATELLO PO		97.4%			#VALUEI	100.0%	100.0%	98.
2-Jul			POCATELLO PO		97.1%			#VALUE!	100.0%	99.8%	93.
9-Jul			POCATELLO PO		98.6%			#VALUE!	100.0%	100.0%	100
16-Jul	SAT 7		POCATELLO PO		100.0%			#VALUE!	100.0%	100.0%	92.
23-Jul	SAT 7	/23	POCATELLO PO		100.0%			#VALUE!	100.0%	98.8%	97.
30-Jul	SAT 7	/30	POCATELLO PO		92.8%			#VALUE!	100.0%	99.6%	92.
	SAT		POCATELLO PO		97.1%			#VALUE!	100.0%	100.0%	98.
			POCATELLO PO		99.8%			#VALUE!	100.0%	100.0%	97.
			POCATELLO PO		98.7%			#VALUE!	100.0%	100.0%	100
			POCATELLO PO		98.7%			#VALUE!	100.0%	100.0%	97.
3-Sep	SAT	9/3	POCATELLO PO	<u>L</u>	99.6%			#VALUE!	100.0%	100.0%	95.
		%				l .				T	
16-Apr 5	SAT 4/		SALT LAKE CITY P&DC	56,5%	85.8%	39.1%	91.3%	1.5	81,1%	99.8%	54
23-Apr 5			SALT LAKE CITY P&DC	64.3%	88.8%	68.7%	94.8%	1.6	86.6%	99,7%	6
30-Apr S			SALT LAKE CITY P&DC	44.8%	84.4%	60.2%	95.1%	1.4	86.6%	99.5%	. 5
7-May S			SALT LAKE CITY P&DC	58.5%	86.2%	63.0%	93,1%	1.3	86.3%	99.0%	5
14-May S			SALT LAKE CITY P&DC	60.3%	86.1%	71.6%	92.8%	1.2	89.5%	100.0%	64
21-May 5			SALT LAKE CITY P&DC	55.7%	85.8%	66.6%	94.5%	0.9	87.3%	100.0%	- 6
28-May S			BALT LAKE CITY P&DC	50.9%	81.2%	29.9%	91.7%	1.3	82.6%	99.8%	60
4-Jun S			SALT LAKE CITY P&DC	60.9%	84.8%	42.4%	94.2%	1.6	86.8%	99.7%	56
			SALT LAKE CITY P&DC	57.2%	85.0%	34,3%	94.4%	1.5	88.3%	99.7%	65
18-Jun S			SALT LAKE CITY P&DC	59.3%	86.4%	36.9%	92.4%	1.2	85.9%	99.6%	58
25-Jun S			SALT LAKE CITY P&DC	53,1%	81.1%	26.1%	92.2%	0.8	83.6%	99.5%	51
2-Jul S 9-Jul S			SALT LAKE CITY P&DC SALT LAKE CITY P&DC	50.0% 59.1%	84.4% 83.3%	53.3%	90.5% 93.0%	1.4	72.7%	98.4%	4C
9-Jul S 16-Jul S			SALT LAKE CITY PADC	49.1%	80.9%	28.5% 10.9%	95.0%	1.3	81.9% 84.8%	98.3%	45 64
			SALT LAKE CITY P&DC	56.0%	81.8%	20.1%	92.3%	1.4	83.0%	99.1%	58
			SALT LAKE CITY P&DC	48.7%	83.0%	46.9%	92.3%	1.3	76.0%	98.3%	50
			SALT LAKE CITY P&DC	58.7%	86.3%	27.7%	93.7%	1.1	77.9%	98.8%	53
30-Jul S			SALT LAKE CITY P&DC	57.4%	86.0%	44.3%	92.8%	1.0	81.0%	100.0%	61
30-Jul S 6-Aug S	AT P				100000000000000000000000000000000000000	Control of the Contro		1.0		1 100 0 0	
30-Jul S 6-Aug S 13-Aug S	AT 8/			54.0%	87.6%	24 204	94 3%	10	97 504	400 002	#0
30-Jul S 6-Aug S 13-Aug S 20-Aug S	AT 8/	20 8	SALT LAKE CITY P&DC SALT LAKE CITY P&DC	54.9% 57.4%	87.6% 86.0%	34.3% 18.8%	94.3% 95.1%	1.0	87.5% 84.8%	99.9%	58 58

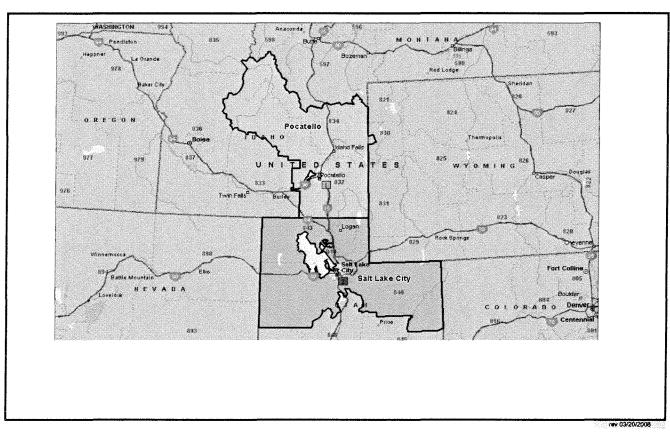
MAP

Last Saved: February 16, 2012

Losing Facility Name and Type:

Current 3D ZIP Code(s): 832, 834 Miles to Gaining Facility: 167.6

Gaining Facility Name and Type: Salt Lake City P&DC Current 3D ZIP Code(s): 840-844



Package Page 11 AMP MAP

Service Standard Impacts Last Saved: February 16, 2012

Losing Facility: Pocatello CSMPC

	g Facility		٠,								t			_		
	g Facility					tion Suppe	ort dated	i: mm/de	d/ yyyy	····			1416-7-11			
Service Sta	andard C	Changes	- Aver	age Dail	y Volui	ne (data d										
	ļ			CM	/			PRI		ER*		rp •		SVC		LASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	Ail	% Change	All	% Change	Ali	% Change	All	% Change
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DOWNGRADE	ļ			 		↓	Teles District			1						
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VOLUME TOTAL				j	L	J		. [J		j [J
Service Sta	ındard C	hanges														
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Stakeholders Notification

(WorkBook Tab Notification - 1)	Last Saved: February 16, 2012	Stakeholder Notification Page 1
Losing Facility: Pocatello CSMPC	Al	MP Event: Start of Study

Workhour Costs - Current

Last Saved: February 16, 2012

Losing Facility: Pocatello CSMPC

Dete Range of Data 97/01/19 <---> 96/30/11

Gaining Facility: Salt Lake City P&DC

Losing Current V	Vorkhour Rate by LDC
Function 1	Function 4
\$41.47	45 50.0
\$41.29	42 \$34.6
\$35.97	45 \$42.8
\$38.92	M \$44.1
\$0.00	45 \$44.6
\$6.08	es 50.0
\$42.77	47 50.0
\$44.16	48 \$38.7

Gai	ning Current W	orkhour R	ate by LDC
Func	tion 1	(40	Function 4
	\$42.65	41	\$0.0
	\$25,32	42	\$0.0
	\$27.80	43	\$0.0
	129.56	44	\$0.0
	136.53	45	\$707.4
	\$0.50	44	\$8.0
	\$35.23	47	\$6.0
	\$40.34	40	\$38.1

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	% Mayed to	Current	Current	Current	Current	Current
Operation	Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Anmusei
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002	100.0%					\$477
010	100.0%					\$1,607
014	100.0%					\$4,551
015	100.0%					\$72,351
016	100.0%					\$4,997
017	100.0%					\$ 37,215
020	100.0%					\$30,837
021	100.0%					\$0
022	100.0%					\$0
030	100.0%					\$76,840
035	100.0%					\$116,893
040	100.0%					\$17,696
044	100.0%					\$ 54,536
060	100.0%					\$66,853
066	100.0%					\$0
067	100.0%					\$1,341
074	100.0%					\$87,264
100	93.9%					\$9,389
111	100.0%					\$992
112	100.0%					\$22
138	93.0%					\$29,446
180	100.0%					\$175,978
181	100.0%					\$36,585
185	100.0%					\$53,276
208	100.0%					\$5,227
209	100.0%					\$25,025
210	100.0%					\$483,123
211	100.0%					\$90
230	100.0%					\$100,887
231	100.0%					\$245,997
232	100.0%					\$59,486
233	100.0%					\$24,289
235	93.9%					\$12,356
264	100.0%					\$385
271	100.0%					\$100.962
281	100.0%					\$2,685
321	93.0%					\$348,266
324	93.9%					\$161,606
428	100.0%					\$35,008
429	100.0%					\$73,753

	(8)	(9)	(19)	(11)	(12)	(13)	(14)
	Current		Current	Current	Current	Current	Current
	Operation	% Moved to Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
	Numbers	LUSHID	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
1	002						\$1,741
1	009						\$30,774
1	012						\$152
ĺ	015						\$290,993
ţ	468						\$0
j	017						\$324,357
ì	018						\$63,619
ĵ	021						\$0
ì	022						\$0
1	030						\$1,006,189
í	035						\$74,468
Ĩ	040						\$200,084
ĺ	044						\$51,007
i	060						\$338,543
Î	066						\$8,003
ĺ	067						\$7,306
ĺ	074						\$152,723
ĺ	100						\$0
j	111						\$6,271
í	112						\$327,798
i	429						\$0
ĵ	112dup						
ĺ	181						\$40,981
i	112dap						
i	208						\$10,119
i	209						\$294
i	211						\$158,926
i	211dup						
ï	230						\$59,617
î	231						\$727,597
i	232						\$360,775
í	232dup						
i	235						\$200
i	481						\$352,038
î	271						\$485,876
i	481dup						
i	138						\$572
i	139						\$771
í	939						50
il	429dup						
, 1							

Package Page 14 AMP Workhour Costs - Current

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current		Commont	Current	Current	Current	Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annuai	Productivity	Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
481	100.0%					\$503
484	100.0%					\$61,449
549	50.0%					\$14,216
554	100.0%					\$28,753
561	100.0%					\$11,020
564	100.0%					\$770
585	75.0%					\$66,075
607	100.0%					\$149
612	100.0%					\$460
620	100.0%					\$155
811						
	100.0%					\$11,165
814	100.0%					\$49,654
816	100.0%					\$292,042
894	100.0%					\$115,504
896	100.0%					\$22,901
918	100.0%					\$542,057
919	100.0%					\$199,480
240	709.07					\$5,380
340						\$2,347
769						\$46,543
930						\$ 19,281
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(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Cost
481dup						
481dup 549						\$116.63
554						\$76,4
554 561						\$78,3
564						\$138,9
585						\$385,2
607						\$32,9
612						\$32,5 \$2,9
620						62,3
331						\$567.0
334						\$8,7
336						\$694,8
894						\$272.0
896						\$15,4
918						\$4,456,5
919						\$2,150,5
240	100000000000000000000000000000000000000					**********
340						
769						
930						
009dup						
010						
012dup						
014						\$38,7
018dup						
055						
970						\$84,5
083						\$57,4
987						\$4,6
088						\$8
089						\$46,2
090						\$6
091						\$76,0
092						\$79,8
093						\$51,7
094						\$4,7
095						\$5,35
096						\$5,8
997						\$60,5.
098						\$38,11
099						\$74,37
110						\$11
134						\$2
137						54.
138dup 139dup						
158						8000000
170						\$183,85 \$88,3
180						
200						\$306,03 \$26,64
Z29						\$510.73
265						\$310,7
273						\$9.00
281						\$104,67
282						\$11,62 \$34,23
283						
						\$13,44 \$20,27

Package Page 15 AMP Workhour Costs - Current

	T (8)	7,2	7.71		T	
(1) Current	(2)	(3)	(4)	(5)	(6)	(7) Current
Current	% Moved to	Current	Clarrent	Current	Current	Current
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(8) Current	(9) % Moved to	(18) Current	(11) Current	(12) Current	(13) Current	(14) Current
Operation Numbers	Losing	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
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333						\$127,85
334dup						
335 336dup						\$4,68
337	***************************************					\$29,88
381						\$228,78
405						\$
407						\$7
468dup 483						\$212,41
485						58
486						\$8,98
487	A1117					\$2,41
488 489						\$3,95 \$35
560						\$72.07
562	8154 P. P. C.					\$1,44
563						\$12
588						\$51,05
618 619						\$645,41
776						\$13,85 \$27,58
811						\$99.89
812	14112					\$15,38
814						\$57,69
815 816						\$1
817	eigeneenskalatinskammerielskelens					\$134,82 \$2,28
891						\$669,49
893	******					\$1,693,33
895						\$80,76
897 961						\$114,38 \$24,97
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Package Page 16 AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to	(3) Current Annual FHP	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	Productivity (TPH or NATPH)	Workhour Costs
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		Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Cost
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Package Page 17

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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(8) Current Operation Numbers	(9) % Moved to Losing	(19) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
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Package Page 18 AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annusi Workhour Costs
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	Mored to Gain	165,779,278	459,328,327	96,294	4,770	\$3,974,846
	impact to Lose	165,779,278	459,328,327	96,294	No Calc	\$3,¥74,846 \$(
		165,779,278	459,328,327	98,294	4,776	\$3,974,846
Totals	Non-Impacted	0	0	1,764	No Calc	\$77,550
	All	165,779,278	459,328,327	98,058	4,684	\$4,052,396

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annusi TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
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	Impact to Gen	662,456,773	3,179,519,994	380,577	8,354	\$14,078,688
	Moved to Love	0	0	0	No Calc	\$(
Totals	Total Install	662,456,773	3,179,519,994	380,577	8,354	\$14,078,688
OLER	Non-impacted	0	0	0	No Calc	\$(
	Sain Only	651,382,170	729,129,693	170,605	4,274	\$6,199,816
	Ali	1,313,838,943	3,908,649,687	551,181	7,091	\$20,278,504

Total FHP to be Transferred (Average Daity Volume) :	533,686
(This number is carried forward to Al	IP Worksheet Executive Summary

(1100 High most of out took to ward	or will browning to the control of many ,
Current FHP at Gaining Facility (Average Daily Volume):	4,238,190
(This number is carried forward	to AMP Worksheet Executive Summary)

,			All
Combined Current Workhour Annual Workhour Costs :	\$24,330,900		
(This number is carried forward to the bottom of AMP We	orksheet Workhour Costs-Propos	ed)	

	Impact to Gain	828,236,051	3,638,848,321	476,871	7,631	\$18,053,534
	impact to Lose	0	0	0	No Calc	\$0
Comb	1-11-1-1	529,236,051	3,838,848,321	476,871	7,631	\$18,053,534
Totals	Non-impacted	0	0	1,764	No Calc	\$77,550
	Geld Only	651,382,170	729,129,693	170,605	4,274	\$8,199,816
	All	1,479,618,221	4,367,978,014	649,239	6,728	\$24,330,900

rev 06/11/2006

Package Page 19 AMP Workhour Costs - Current

Workhour Costs - Proposed

Last Saved: February 16, 2012

Losing Facility:

Pocatelio CSMPC

Gaining Facility:

Salt Lake City P&DC

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation Numbers	Annual FHP Volume	Annual TPH or NATPH Volume	Annuel Workhours	Productivity	Annual Workhour Costs
	Volume	MAIPH VORIME	AAOEKBORE	(TPH or NATPH)	yworknour Costs
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014					\$
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020					S
021					<u> </u>
022					
030					\$
035					\$
040					\$(
044					\$4
060					\$
066					\$
067					\$
074					\$
100					\$65
111					\$
112					S
130					\$2,06
180					Si
181					\$4
185					34
208					\$6
209					\$4
210					Si
211					\$1
230					\$1
231					Si
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233				-	\$(
235					\$861
264					Si
271					S/
281					si si
321					\$24,37
324					\$11,315
428					\$11,51
429					\$(
481					
484					Si Si
549					\$7,106
554					
561					\$0
564					SC
585					\$16,519
607					<u>\$0</u>
612					\$0

Proposed Operation Operation Outlines Proposed Annual FPH or Name Proposed Annual FPH or NaTPH) Proposed Annual FPH or NaTPH) Proposed Annual FPH or NaTPH) Workhour Costs \$2,133 \$31,435 \$2,133 \$31,435 \$2,026 \$2,026 \$2,026 \$2,026 \$2,026 \$2,058 \$333,736 \$333,736 \$333,736 \$333,736 \$333,736 \$333,736 \$333,736 \$36,033						
Operation Numbers Numbers Numbers Numbers (1994) Annual FHP Volume NATPH Volume (1994) Annual Phore (1994) Annual Phore (1994) Annual Workhour Costs (1994) Annual Workhour Costs (1994) Annual Workhour Costs (1994) More (1994) Annual Workhour Costs (1994) S2,133 S2,133 S2,133 S2,133 S328,737 S3328,737 S328,737 S339,632 S339,632 S339,632 S339,632 S339,632 S339,632 S339,632 S339,632 S339,632 S32,104 S32,10					(11)	(12)
Numbers Volume NATPH Volume Workhours (TPH or NATPH) Workhour Costs 002 \$2,133 \$31,435 \$32,133 \$32,038 \$32,038 \$2,068 \$2,068 \$1,055,014 \$339,682 \$2,068 \$1,055,914 \$0 \$10,055,914 \$0 \$0 \$12,1772 \$0 \$0 \$12,1772 \$0 \$0 \$13,305 \$12,270 \$0 \$0 \$13,305 \$0 \$13,305 \$13,305 \$0 \$14,272 \$0 \$0 \$14,272 \$0 \$14,273 \$0 \$14,272 \$0 \$0 \$14,272 \$0 \$0 \$14,242 \$0 \$0 \$14,425						
0002 \$2,133 0009 \$31,435 012 \$2,026 015 \$328,737 468 \$2,058 017 \$339,632 018 \$76,318 021 \$0 022 \$0 030 \$1,055,914 035 \$122,605 040 \$211,772 044 \$91,272 066 \$433,304 067 \$13,305 067 \$13,305 067 \$13,305 067 \$13,304 067 \$13,304 067 \$13,304 067 \$13,304 100 \$14,739 111 \$7,088 112 \$22,224 429 \$22,204 112dup \$0 12dup \$0 211dup \$0 2208 \$14,425 209 \$20,905 211dup \$0 231 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td></td<>						
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015 \$326,737 468 \$2,058 017 \$339,682 018 \$76,318 021 \$0 022 \$0 030 \$1,055,914 035 \$122,605 040 \$211,772 044 \$91,272 060 \$433,304 067 \$13,305 074 \$278,887 100 \$14,739 111 \$7,088 112 \$422,223 429 \$22,304 112dup \$0 181 \$64,499 112dup \$0 181 \$554,499 209 \$14,425 209 \$2,905 \$14 \$57,912 211 \$357,912 214dup \$0 230 \$101,616 231 \$62,638 323 \$393,532 232 \$393,532 232d \$393,532 235						
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209 \$20,905 211 \$357,912 230 \$101,163 231 \$828,898 232 \$393,532 232dup \$9.0 235 \$9.64 481 \$678,407 271 \$554,978 481dup \$0 138 \$0 139 \$66,378 429dup \$66,378 429dup \$0 481dup \$0 481dup \$0 542 \$123,121 564 \$102,596 565 \$480,455 564 \$139,682 585 \$33,114						
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211dup \$0 230 \$101,162 231 \$628,698 232 \$393,532 235dup \$0 235 \$9,664 481 \$678,407 271 \$554,778 481dup \$0 138 \$0 139 \$0 393 \$66,378 429dup \$0 481dup \$0 481dup \$0 549 \$123,121 554 \$102,698 561 \$88,455 564 \$139,682 585 \$430,582 586 \$33,114						
230 \$101,163 231 \$528,0898 232 \$393,532 232dup \$59 235 \$59,664 481 \$5678,407 271 \$554,978 481dup \$50 138 \$50 939 \$566,378 429dup \$50 481dup \$50 481dup \$50 481dup \$50 481dup \$50 50 50 50 50 50 50 50 50 50 50 50 50 5						
231 \$828,898 232 \$393,532 232dup \$9 235 \$9,664 481 \$678,407 271 \$564,978 481dup \$0 138 \$0 139 \$0 939 \$66,378 429dup \$0 481dup \$0 549 \$123,121 554 \$102,696 561 \$88,455 564 \$139,682 585 \$430,520 607 \$33,114						
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232dup \$0 235 \$5,65 481 \$578,407 271 \$554,978 481dup \$0 138 \$0 139 \$0 939 \$66,378 429dup \$0 481dup \$0 549 \$122,121 554 \$102,696 561 \$88,455 564 \$139,682 585 \$430,520 607 \$33,114						
235 \$9,664 481 \$578.407 271 \$554.978 481dup \$50 138 \$50 139 \$50 139 \$66.378 429dup \$50 481dup \$50 481dup \$50 481dup \$50 481dup \$50 481dup \$50 549 \$123,121 554 \$102,696 551 \$584,555 564 \$139,682 585 585 \$430,520 587						
481 \$678,407 271 \$554,978 481dup \$50 138 \$50 139 \$50 139 \$50 939 \$66,578 429dup \$50 481dup \$50 481dup \$50 549 \$123,121 554 \$123,121 5554 \$139,682 565 \$66,455 565 \$440,5565 565 \$440,5565 566 \$139,682 5667						
271 \$554,978 481dup \$0 138 \$0 139 \$0 939 \$66,378 429dup \$0 481dup \$0 549 \$120,219 554 \$120,296 561 \$88,455 564 \$139,682 585 \$430,520 607 \$33,114						
481dup \$0 138 \$0 139 \$6 939 \$66,378 429dup \$0 481dup \$0 549 \$123,121 554 \$102,696 551 \$88,455 564 \$139,682 585 \$430,520 607 \$33,114						
138 \$0 139 \$66,378 939 \$66,378 429dup \$0 481dup \$0 549 \$123,121 554 \$122,521 554 \$128,682 554 \$13,9,682 565 \$430,593 565 \$33,114						
139 \$0 939 \$66,378 429dup \$0 481dup \$0 481dup \$0 549 \$123,120 554 \$102,696 561 \$88,455 564 \$139,682 585 \$430,520 607 \$33,114						
939 429dup 50 481dup 50 481dup 549 5123,121 554 554 512,696 551 588,455 564 5139,682 585 607 \$33,114						
429dup \$0 481dup \$0 50 481dup \$0 549 549 \$123,121 554 \$102,696 561 \$88,455 564 \$139,682 585 \$340,557 607 \$33,114						
481dup \$0 481dup \$0 549 \$123,121 554 \$102,696 561 \$88,455 564 \$139,682 586 \$430,520 607 \$33,114						
481dup \$0 549 \$123,121 5554 \$102,696 561 \$88,455 564 \$139,682 565 \$440,520 607 \$33,114						
549 \$123,121 554 \$102,595 561 \$88,455 564 \$139,682 585 \$430,520 507 \$33,114						
561 \$88,455 564 \$139,682 585 \$430,520 607 \$33,114						\$123,121
564 \$139,682 585 \$430,520 607 \$33,114	554					\$102,696
585 \$430,520 607 \$33,114	561					\$88,455
607 \$33,114						
	585					\$430,520
612						
	612					\$3,378

Package Page 20

AMP Workhour Costs - Proposed

(3)	(2)	(3)	7.85	(6)	721
(1) Proposed	(2) Proposed	(3) Proposed	(4) Proposed	(5) Proposed	(6) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Attitude Free	Minima IFII OF	Aimua	resourcesity	Workhour Costs
620					\$0
811					\$0
814					\$0
816					\$0
894					\$0
896					\$0
918					\$0
919					\$0
240					\$9,380
349					\$2,347
769					\$48,543
930					\$19,281
			0	No Calc	
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T			0	No Calc	
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L	<u></u>		0	No Calc	
I			0	No Caic	
			0	No Calc	

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation Numbers	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
620	Animine	PAIR II VOIGING	TECHNIOUS	(irnothering	\$141
331					\$632,552
334					\$65,783
336					\$677,158
894					\$316,886
896					\$84,093
918					\$3,690,209
919					\$3,468,576
240					\$6
340					\$0
769					\$0
930					\$0
009dup					\$0
010					\$0
012dup					\$0
014					\$38,741
018dup					\$60
955					80
070					\$83,876
083					\$57,421
087					\$1,628
088					\$1
089					\$46,247
090					\$655
091					\$74,645
092					\$81,722
093					\$43,574
094					\$3,722
098					\$3,114
098					\$4,447
097					\$77,868
098					\$38,581
099					\$69,214
110					\$172
134					\$0
137					30
138dup				<u>.</u>	30
139dup					30
150					\$182,476
170					\$87,670
180					\$352,188
200					\$26,440
229					\$810,736
265					\$908
273					\$1,517
281					\$129,604
282					\$0
283					\$16,923
291					\$5,491
321					\$20,125
331dup					\$20,120
332					\$47,950
333					\$125,641
334dup					\$120,841
					342

Package Page 21 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Anneel	Productivity	Annuel
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Cate	
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
336dup					\$(
337					\$37,613
381					\$128,124
406					\$1
407					\$1
468dup					\$1
483					\$100,784
485					\$1,935
486					\$6,76
487					\$4,74
488					\$3,74
489					\$66
560					\$72,071
562					\$1,447
563					\$12
588					\$51,056
618					\$624,700
619					\$1,87
776					
					\$27,291
811					\$50,735
812					\$18,750
814					\$61,650
815					\$573
816					\$163,052
817					\$1,263
891					\$763,934
893					\$1,637,737
895					\$6,789
897					\$155,730
961					\$13,093
			0	No Calc	
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Package Page 22 AMP Workhour Costs - Proposed

(1) Proposed	(2) Proposed	(3) Proposed	(4) Proposed	(5) Proposed	(6) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annuai
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
		 	0	No Calc	
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
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Package Page 23 AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Caic	
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			0	No Calc	
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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Package Page 24 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(8) Proposed Annual Workhour Costs
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
Moved to Gain	336,578	358,286	1,542	232	\$62,901
impact to Lose	0	0	0	No Calc	\$0
	336,578	358,286	1,542	232	\$62,901
Non Impacted	0	0	1,764	No Calc	\$77,550
All	336,578	358,286	3,306	108	\$140,452

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annuai
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
lengad to Gain	827,899,473	3,638,490,035	444,671	8,182	\$16,409,160
Moved to Lose	0	0	0	No Calc	\$0
	827,899,473	3,638,490,035	444,671	8,182	\$16,409,160
Non Impacted	0	0	0	No Calc	\$0
Sain Only	651,382,170	729,129,693	167,590	4,351	\$6,072,075
All	1,479,281,643	4,367,619,728	612,261	7,134	\$22,481,235

Package Page 25 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs	(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
	(13) Ne	w Flow Adjus	stments at L	osing Facility		1.252.00	(14) Ne	w Flow Adjus	lments at Ga	ining Facilit	1
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost	Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost

(13) New Flow Adjustments at Losing Facility							
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cos		
				 			
				-			
				-			
Totals	0	0	6	No Calc	\$1		

	(14) New Flow Adjustments at Gaining Facility						
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost		
			<u> </u>				

~							
Totals	0	0	0	No Calc	\$0		

Combined Current Annual Workhour Cost :	\$24,330,900
(This number brought forw	rerd from Workhour Costs - Current)

Proposed Annual Workhour Cost: \$22,621,687 (Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : \$613,099

(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings: \$1,709,213
(This number equals the difference in the current and proposed workhour costs above and is carried forward to the Executive Summary)

\$16,472,061	8,155	446,213	3,638,848,321	828,236,051	impact to Gain
\$0	No Calc	0	0	0	Impact to Lose
\$16,472,061	8,155	446,213	3,638,848,321	828,236,051	
\$77,550	No Calc	1,764	0	0	Non-impacted
\$6,072,075	4,351	167,590	729,129,693	651,382,170	Gilin Only
\$22,621,687	7,096	615,567	4,367,978,014	1,479,618,221	Tot Before Act
\$0	No Calc	0	0	0	Lope Arfi
\$0	No Calc	0	0	0	G. 6. A. 5
\$22,621,687	7,096	615.567	4,367,978,014	1,479,618,221	All

Copt Curen	1,479,618,221	4,367,978,014	649,239	6,728	\$24,330,900
Cost Proposed	1,479,618,221	4,367,978,014	615,567	7,096	\$22,621,687
Impact Charge	0	0	(33,672)		(\$1,709,213)
Charge S	0.0%	0.0%	-5.2%		-7.0%

rev 04/02/2009

Package Page 26 AMP Workhour Costs - Proposed

Other Workhour Move Analysis Last Sawet February 16, 2012

Losing Facility: Pocatello CSMPC

Gaining Facility: Salt Lake City P&DC

Date Range of Data:

07/01/10 to 06/30/11

ned constraint	Current Other Craft Workhours Losing Facility Ga								
		Losing	Facility				G		
Current MOUS Operation	Percent Moved to Garring	Reduction Due to EoSi (%)	Current Annual Workhours	Current Annual Workhour Cost (\$		Percent Moved to Losing (%)	Rec		
Number	(%)			<u>L</u>	Harrier				
624	0.0%	100.0%		\$374		<u> </u>	Ļ		
745 747	6.0%	100.0%		\$76,892			-		
748	0.0% 8.0%	59.0% 50.0%		\$214,230 \$214,893	747				
750	0.0%	100.0%		\$923,848	758		-		
753	6.0%	100.0%		\$145,654		-	-		
365	7.77			\$123,960	355	substitution in			
558				583 731					
559	18 A 18 A 18	30 30 50 6		\$10,359	559				
566		6.34 (24)		\$166,592	568				
613				\$4,912					
621		12.12.12.11.1		\$15,663					
647				\$63,546					
722				\$138	722				
729				\$2,584,184 \$1,341,250	729		_		
730				31,341,250 \$97,524	730		_		
731 745				997,024	731		-		
743				\$167.248 \$2,747	743		_		
756				\$411.923	756				
1,40				9432,000	1 227		_		
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Current MODS Operation Number	Percent Moved to Lowing (%)		Current Armoni Worldook Cost (5)
624			\$5,692
745		<u> </u>	\$461,133
747			\$401,133
748			\$1,842,668 \$6
758			\$6,118,673
753		ļ	\$1,140,527
355			31,144,32
300 568			
			\$0
559			50
568			\$0
613			\$0
621		State State	50
647			50
722			50
729			5 0
730	86-08-08		\$0
731		1986	\$0
742	CAMPIANI		3 0
743	ävettootetsivi	0.0041406.1	\$0
756	0.000,0000		\$0
227			\$1,769
515	SAVAGE, 19	SEC. 25.00	\$348
581	Asyther,		\$123,564
616			\$26,808
665		William 1995	\$78,022
644			\$56,868
673		3.4976322	\$349,824
576	W-100		\$140,746
679		44,000,000	\$94,730
680	100		\$189,514
764	11,742,743.5	3.000 AST	\$343,687
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		Proposed	Other Cra
	Losing Fa		
	NO PARENTA OFFICE AND PROPERTY.		•
Proposed MOOS	Proposed Annual	Proposed Annual	
Operation	Workhours	Workhour Cost (\$)	
Number			
624		\$90	4
745		\$107,115	4
748		\$107,447	1
750		\$8	1
753		\$a]
355		\$123,960	l
55 8 5 59		\$83 731	ł
568		\$10,359 \$166,592	
613		\$4,912	
521		\$15,583 \$63,546	1
647		\$63,546 \$138	1
722 723		\$7.504.104	ł
730		\$2 584 184 \$1,341,250	1
731		\$97,524 \$167,248	1
742		\$167 248	
743 756		\$2,747 \$411,923	İ
/ 30		3411,923	
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Workhours				
	Gaining Fa	iclity		
Proposed		INSTRUMENTAL PROPERTY.		
MCOS	Proposed Annual	Proposed Annua		
Operation		Workhour Cost (3		
Number 624				
745		\$5,680 \$461,13		
747		\$1,842,660		
748		**************************************		
750		\$6,118,673		
753		\$1,140,527		
355				
558		S S		
559 568				
613		31		
621		SX.		
647		Š.		
722		3 (
729 730		Si		
730		¥		
731 742		\$1 \$0		
743		S S		
756				
227		51,78		
515		5,346		
581		\$123,954		
616		\$29,805		
665 666		\$79,022 \$66,969		
873		\$349,824		
676		\$140,746		
679		\$94,730		
630		\$189,514		
756		\$343,687		
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Package Page 27 AMP Other Cutt vs Prop

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Packaga Page 28 AMP Other Curr vs Prop

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	Ope-Reducing	36,536	\$1,575,801
Totals	Ops-increasing	0	\$0
, orais	Ops-Staying	122,554 159,090	\$5,073,797 \$6,649,598
	All Operations	159,090	\$6,649,598

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	Ope-Fe	ducing	0	
Totals	Ope-tru	reasing	216 551	\$9 568 696
TOWNS	Ope-S	taying	30,356	\$1,409,870 \$10,978,565
	All Ope	rations	246,907	\$10,978,565

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Ops-Red Ops-Inc Ops-Stay AllOps	6.267	\$214.562 \$0
Ops-inc	0	\$0
Ops-Stay	122,554 128,821	\$5,073,797 \$5,288,359
AliOps	126,821	\$5,288,359

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COS-Heed	0	\$0
Ops-inc	216 551	\$9 568 696
Ops-Red Ops-Inc Ops-Stay ASOps	30,35 6 246,907	\$1,400,870 \$10,978,555
ASOps	246,907	\$10,978,555

Current	All	Supe	rvisory	Workhours
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	Losing Facility							
701 0.0% 100.0% \$60,165 933 0.0% 100.0% \$224,331 671 \$126,327	MODS Operation	(%) Moved	Reduction Due to EoS	Workhours	Current Annual Workhour Cost (\$			
701 0.0% 100.0% \$60,165 933 0.0% 100.0% \$224,331 671 \$126,327	700	0.0%	100,0%		\$376,767			
933 9.6% 106.0% \$224,331 971 \$158,327 5408.842	701		100.0%		\$69,143			
775 \$126.327 705 \$408.843	933		100.0%		\$224,337			
795 \$408.843	671		3-10-10-1		\$126,327			
	705				8408,842			
								

Gaining Facility							
Current MODS Sparation Number	Percent (%) Moved to Lowns	(%) Reduction Due to East	Current Assesse Workhouse	Current Armuel Worldtoter Cost (S			
700				\$118,605			
701				\$1,150,665			
933				\$			
671				\$215,386			
705		1100		\$4			
477							
75#				\$105,446			
738				\$109,72			
922				\$109,350			
921				\$73,156			
951 953				\$916,64 \$191,72			
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	Losing Fa	cility	
Proposed			
MODS	Proposed Annual	Proposed Annual	
Operation	Workhounk	Workhour Cost (3)	
Number		1	
700		59	
701	i	50	
933		\$0	
671		\$126,327	
705		\$408,842	
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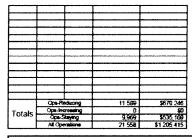
	Gaining Fa	cility
Proposed		
MOOS Operation	Proposed Annual Workhours	
Number	PROFESSURE	Workhour Cost (\$
790		£440.000
701		\$118,905 \$1,159,665
933		\$1,130,963
671		\$215.386
		\$0 \$0
705 477		- ŭ
756		\$105,448
755		\$109,227
922		\$109,358
927		\$73,159
954		\$918,044
953		\$101,721

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Package Page 29 AMP Other Curr vs Prop.

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Package Page 30 AMP Other Curr vs Prop



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	Ops-Re	ducing	Đ	\$0
Totals	Ope-inc Ope-9	roseing	28,175 28,552	\$1,289,270 \$1,630,341
1 Creats	Op=-9	taryenci	28,552	\$1,630,341
	All Ope	nations	56 727	\$2 899 611

	L	
Ops-Red Ope-Inc Ope-Stay AllOps	0	\$0 \$0 \$535,169 \$536 166
Ope-inc	0	\$0
Ops-Stay	9,989 9,989	\$535,169
AIKO04	9 969	\$535 160

		
One Doct	- 0	\$0
Oce-inc		\$1,269,270
Ops-Red Ops-inc Ops-Stay AllOps	28,175 28,552	\$1,269,270 \$1,630,341
ANOps	56 727	\$2 899 611

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Current Workhours for LDCs Common to & Shared between Supv & Craft

Current MODS Operation Number		(%) Reduction Oue to EoS	Current Annual Workhours	Current Arrival Workhour Cost (\$)
701	6.0%	189,6%		\$3,079
783	0.0%	100.0%		\$28,840
782		100000		\$9,079
784		100		\$10 916
787	1/2			\$287
				

	Current MOUS Operation Number		(%) Rectaction Due to EoS	Current Arquisit Worldhouse	Current Armuni Worldcur Cost (5)
I	/91				\$22,954
l	783				\$219,560
I	762	41, 40,143	3 4 4 1		\$1,324
ı	784				\$3.015
	787				
	Totals	Ope-fre	educing creasing	0 6,980	\$0 \$242,515
ı	1 Owns		Kaying	117	\$4,339
ı		All Oby	rations	7 097	\$246,854

Proposed MOOS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$9
783		\$8
762		\$9,079
784		\$10 916
787		\$287
Oce-Red	0	50
Ope-inc	0	\$0

Losing Facility

Proposed MOCS Operation Number	Proposed Amust Worthours	Proposed Areks Workhour Cost (5
781		\$22,954
783		\$219,560
782		\$1,324
784		\$3 015
787		
00-4		
Ops-Red	0.000	\$0
Ops-inc	6,980	\$242,515
One-Stay All-Ope	117 7 097	\$4,339 \$246,854

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

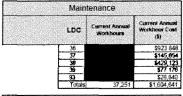
Transportation - PVS					
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		
	31		\$0		
	32		\$0		
	33		\$63,546 \$0		
	3				
	Totals	1.788	\$63,546		

	Gainin	g Facility	
	Franspor	lation - PVS	
	LDC	Current Associat Workhouse	Current Associa Worthour Code (\$)
	31		\$94,730
	32		\$0 \$0
	34		\$343.687
	93		\$0
	Totals	10,710	\$438,417
Subset for Trans-PVS Ops 61	7, 879, 764 (31)		\$94 730
Table Op	ss 760, 766 (34)		\$343,667

	Transportation	- PVS
LDC	Proposed Annual Workhours	Proposed Arms Workhour Cost (
31		S
32		Ş
33		\$63,54
34		\$6
93		5
Totals	1,788	\$63.546

	Transportation	-PVS
roc	Proposed Annual Workhouse	Proposed Ann Workhour Cost
31 32		\$94,7
33		
34		\$343,6
93		
Totals	10,710	\$438,4

Package Page 31 AMP Other Curt vs Prop



LDC	Correct Annual Wastdoore	Curvest Assess Worldsone Cost (\$)
 1 36		\$6 118 673
37		\$1,140,527
38		\$1,847,650
39		\$677 148
93		\$219,560
Totals	227,811	\$9,998,568

Maintenance		
LDC	Proposed Annual Workhours	Proposed Annual Worldhour Cost (\$
36		S.
37		\$0
38 30		\$214,562
30		\$214,562 \$0
93		\$0
Totals	6.267	\$214,582

	Maintenan	œ
FDC	Proposed Amust Worthours	Proposed Acres Worthout Cost (\$
36		\$6 118 673
37		\$1,140,527
38		\$1,842,660
39		\$577 148
93		\$219,560
Totals	227,811	\$9,998,568

	Supervis	or Summary	
60	LOC	Current Annual Workhours	Current Amena Workhour Cost (\$)
	01		SC
	10		\$445,909
	20		\$408,842
	30		\$0
	35		\$224,337
	40		\$0 \$0
	50		\$0
	80		\$0
	70		\$0
	90		\$126,327
	81		\$2
	98		\$0
	Totals	21,558	\$1,205,415

Supervis	or Summary	
LDC	Current Annual Worldinara	Correct Assessal Workfloor Cost (\$)
 01		\$109,366
10		\$1,342,429
240		\$0
30		\$214,675
35		\$1,017,766
40		\$0
50		\$0
60		\$0
70		
90		\$215,388
81		\$0
		\$0
Totals	56,727	\$2,899,611

	Superviso	ry
LDC.	Proposed Annual Workhours	Proposed Annual Workhour Cost (5)
01		\$0
10		\$0
20		\$408,842
30		\$0
35		\$0
40		\$0
50		\$0
60		\$0 \$0
70		
80		\$128,327
81		\$0
68		\$0
Totals	9,968	\$535,169

Supervisory		
LDC	Proposed Africal Worthcura	Proposed Armust Worthour Cost (8)
Ö1		\$109,356
10		\$1,342,429
20		\$0
30		\$214,675
35		\$1,017,768
40		\$6
50		\$0
60		\$0
76		\$0
80		\$215,396
81		\$0
88		\$0
Totals	56,727	\$2,899,611

	Current - Combined	
	Annual Workhours	Annual Dollars
Other Craft Ope (note 1)	136,769	\$5,834,92
Transportation Ops (note 2)	10,710	\$438,41
Maintenance Ope (note 3)	265,061	\$11,603,20
Supervisery Ops	79,265	\$4,105,02
polCraft Joint Ops (mile 4)	1,943	\$50,65
Total	492,766	\$22,032,23

384	3 30,121	42,046,011	
_		ry by Sub	-Group
	Special Adjustmen Combi		
	Annual Worthours	Annual Dollars	
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	0	\$0]
	0	\$0	l

Proposed + Special Adjustments - Combined -			Change						
Annual Worthours	Annual Dollars	Workhour Change	% Change	Collars Change	Percent Charge				
136,766	\$5,834,928	0	0.0%	\$6	0.09				
10,710	\$438,417	0	0.0%	\$0	0,0%				
234,078	\$10,213,130	(30,9836	-11.7%	(\$1,390,079)	-12.0%				
66,696	\$3,434,780	(11,589)	-14.8%	(\$670,246)	16.39				
1,832	\$47,576	(111)	5.7%	(\$3,079)	-6.1%				
450,085	\$19,966,830	(42,694)	-87%	(\$2,063,405)	-8.4%				

	Speci	t fath amenic	
LOC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annua Workhour Cost (\$)
	Total Adi	0	- 60

	Specie	e Adjustments i	Maning Site
LOC	Proposed MODS Operation Mandar	Proposed Annual	Proposed Assess Worklaper Cost (\$)
	Total Adi	0	\$0

		Summa	ry by Facility		
	.esing Facility S	a managaran		aining Faraidy S	ermony
	Proposed Armasi Workhours	Proposed Annual Workhour Cost (\$)		Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
	182,037	\$7,907,215		310,732	\$14,125,020
After	139 353	\$5 843 810	Atter	310 732	\$14 125 020
Adi	0	\$0	Adi	0	\$0
A SET OF	139,353	\$5,843.810		310,732	\$14,125,020
Charge	(42,684)	(\$2,0£3,405)		0	\$0
1 11	-23.4%	-26.1%		0.0%	0.0%

Tuline.	492,768	\$22,032,235
After	450,085	\$19,968,830
Adj	0	30
Attested	450 085	\$19 968 830
	(42,694)	(\$2,063,405)
	4.7%	-9.4%

/MCMMS.

1) less Ope going to "Trans-PMS" & Titainfamance' Tab-2) going to Trans-PMS tab

Package Page 32 AMP Other Cutr vs Prop

Staffing - Management Last Saved: February 16, 2012

osina	Facility:	Pocatello	CSMPC

157225 Data Extraction Date: Finance Number: 09/20/11

	Manag	gement Po	ositions			
	(1)	(2)	(3)	(4)	(5)	(6)
.ine	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Differenc
1	POSTMASTER (F)	EAS-24	1	1	1	0
2	MGR MAIL PROCESSING OPERATIONS	EAS-19	1	1	0	-1
3	MGR MAINTENANCE	EAS-18	1	1	0	-1
4	SUPV CUSTOMER SERVICES	EAS-17	3	4	4	0
5	SUPV DISTRIBUTION OPERATIONS	EAS-17	2	2	0	-2
6	SUPV MAINTENANCE OPERATIONS	EAS-17	1	1	0	-1
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Package Page 34

Gaining	Facility:	Salt Lake	City	P&DC
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Data Extraction Date: 09/20/11 Finance Number: 497789

	Manag	ement Po	sitions			
	(12)	(13)	(14)	(15)	(16)	(17)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	SR PLANT MANAGER (2)	PCES-01	1	1	1	0
2	MGR MAINTENANCE (LEAD)	EAS-24	1	1	1	0
3	MGR IN-PLANT SUPPORT	EAS-23	1	1	1	0
4	MGR DISTRIBUTION OPERATIONS	EAS-22	1	1	1	0
5	MGR MAINTENANCE OPERATIONS	EAS-21	2	2	2	0
6	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	3	1	3	2
7	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
8	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	0	1	1
9	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	0
10	MGR DISTRIBUTION OPERATIONS	EAS-19	2	1	1	0
11	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
12	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
13	MGR TRANSPORTATION/NETWORKS	EAS-18	1	1	1	0
14	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	1	0
15	OPERATIONS SUPPORT SPECIALIST	EAS-17	4	3	4	1
16	SUPV DISTRIBUTION OPERATIONS	EAS-17	13	8	14	6
17	SUPV MAINTENANCE OPERATIONS	EAS-17	8	6	8	2
18	SUPV TRANSPORTATION OPERATIONS	EAS-17	1	1	1	0
19	NETWORKS SPECIALIST	EAS-16	2	1	2	1
20	SECRETARY (FLD)	EAS-12	1	1	1	0
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	Retirement Eligibles:	9	 		osition Loss:	(13)
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Staffing - Craft

Last Saved: February 16, 2012 Losing Facility: Pocatello CSMPC 157225 Finance Number: 09/20/11 **Data Extraction Date:** Craft Positions Casuals/PSEs Part Time **Full Time** Total Total Difference On-Rolls On-Rolls On-Rolls On-Rolls Proposed Function 1 - Clerk (37) 0 0 12 Function 4 - Clerk 12 21 9 Function 1 - Mail Handler 1 3 10 14 0 (14)Function 4 - Mail Handler 0 0 0 Function 1 & 4 Sub-Total 4 3 56 63 21 (42)Function 3A - Vehicle Service 0 0 0 Function 3B - Maintenance 0 0 20 20 (15)Functions 67-69 - Lmtd/Rehab/WC 0 1 0 0 0 57 60 60 Other Functions 3 Total 4 6 134 144 87 (57) 42 Retirement Eligibles: Gaining Facility: Salt Lake City P&DC Finance Number: 497789 **Data Extraction Date:** 09/20/11 (7) (8) (10) (11) (12) Craft Positions Casuals/PSEs Part Time **Full Time** Total Total Difference On-Rolls On-Rolls On-Rolls On-Rolls Proposed Function 1 - Clerk 228 281 301 20 Function 1 - Mail Handler 0 29 36 Function 1 Sub-Total 60 0 257 317 343 26 Function 3A - Vehicle Service 0 0 1 Function 3B - Maintenance 0 133 134 134 0 Functions 67-69 - Lmtd/Rehab/WC 0 0 1 1 Other Functions 0 0 2 2 2 0 Total 62 0 397 459 485 26 Retirement Eligibles: 123 Total Craft Position Loss: 31 (This number carried forward to the Executive Summary) (13) Notes:

Package Page 37 AMP Staffing - Craft

Maintenance

Last Saved: February 16, 2012

Losing Facility: Pocatello CSMPC Gaining Facility: Salt Lake City P&DC Jul-01-2010 : Jun-30-2011 Date Range of Data: (3) (4) (5) (6) (1) Workhour Activity Proposed Cost Difference Workhour Activity **Current Cost** Proposed Cost Difference **Current Cost** Mail Processing \$ Mail Processing \$ LDC 36 LDC 36 923,848 \$ 0 \$ (923,848) 6,118,673 \$ 6,118,673 \$ 0 Equipment Equipment **LDC 37 Building Equipment \$** 145,654 \$ 0 \$ (145,654)LDC 37 **Building Equipment \$** 1,140,527 \$ 1,140,527 \$ 0 Building Services \$ Building Services \$ LDC 38 429,123 \$ 214,562 \$ LDC 38 1,842,660 \$ 1.842.660 \$ (214,562)n Maintenance \$ Maintenance \$
Operations Support (77,176) LDC 39 77,176 \$ 0 \$ LDC 39 677,148 \$ 677,148 \$ 0 **Operations Support** Maintenance \$ Maintenance LDC 93 28,840 \$ 0 \$ (28,840)LDC 93 219,560 \$ 219,560 \$ 0 Training Training 1,604,641 \$ 214,562 \$ (1.390,079)9,998,568 \$ 9,998,568 \$ 0 **Current Cost** Proposed Cost Difference **Current Cost** Proposed Cost Difference Total 315,590 \$ 157,795 \$ (157,795) Total 2,690,855 \$ 2,690,855 \$ Facility Utilities Facility Utilities Adjustments Adjustments 0 12,689,423 \$ Grand Total \$ 1,920,231 \$ 372,357 \$ (1,547,874)Grand Total \$ 12,689,423 \$ \$1,547,874 Annual Maintenance Savings: (This number carried forward to the Executive Summary) (7) Notes: Changes to maint as per HQ Maint. Changes split between Elko, Provo, Pocatello and Rock Springs rev 04/13/2009

Package Page 38 AMP Maintenance

Transportation - PVS Last Saved: February 16, 2012

Losing Facility:	Pocatello CSM	IPC		
Finance Number:	157225			
Date Range of Data:	07/01/10	to	06/30/11	

	(1)	(2)	(3)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

PVS	Transportation	Savings	(Losing	Facility):	\$0	
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(7) Notes:_

	(4)	(5)	(6)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$94,730	\$94,730	\$0
LDC 34 (765, 766)	\$343,687	\$343,687	\$0
Adjustments (from "Other Curr vs Prop" tab)	20 10 10 10 10 10 10 10 10 10 10 10 10 10	\$0	
Total Workhour Costs	\$438,417	\$438,417	\$0

rev 04/13/2009

Gaining Facility: Salt Lake City P&DC Finance Number: 497789

s (Losing Facility): \$0	PVS Transportation Savings (Gaining Facility): \$0
Total PVS Transportation Savings:	\$0 <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)
	, , , , , , , , , , , , , , , , , , ,

Package Page 39 AMP Transportation - PVS

Transportation - HCR

Last Saved: February 16, 2012

Losing Facility: Pocatello CSMPC	Gaining Facility: Salt Lake City	P&DC
Type of Distribution to Consolidate: Orig & Dest	CET for cancellations:	CET for OGP:
		T 6 - 0 - 15 1 D 1

Date of HCR Data File:					CT for Outbound Dock:								
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile			
836A4 Trip17	88,440	\$113,630	\$1.28				84119 Trip PIH1			\$0.00			
836A4 Trip 18	86,213	\$110,770	\$1.28				84119 Trip PIH2			\$0.00			
836A4 Trip 19	72,048	\$54,024	\$0.75				84119 Trip PIH3			\$0.00			
836A4 Trip 20	86,213	\$110,770	\$1.28				84119 Trip PIH4			\$0.00			
836A4 Trip 35	60,408	\$77,615	\$1.28				84119 Trip IDA1			\$0.00			
836A4 Trip 36	60,664	\$77,942	\$1.28				84119 Trip IDA2			\$0.00			
84119 Trip 3/4	116,070	\$145,498	\$1.25				84119 Trip IDA3			\$0.00			
84119 Trip 5/6	309,816	\$388,367	\$1.25				84119 Trip IDA4			\$0.00			
84119 Trip 7/8	22,964	\$28,787	\$1.25										
84119 Trip 9/10	23,215	\$29,101	\$1.25										
83230 Trip 7/8	9,658	\$7,386	\$0.76										
83230 Trip 9/10	33,035	\$25,264	\$0.76										
83238 Trip 1/2	41,994	\$57,131	\$1.36										
83238 Trip 3/4	8,361	\$11,374	\$1.36										
83239 Trip 1/2	64,039	\$76,735	\$1.20										
83239 Trip 3/4	12,480	\$14,954	\$1.20										
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Package Page 40 AMP Transportation - HCR

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
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Package Page 41 AMP Transportation - HCR

1	2	3	4	5	6	7
	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
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	8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile
F							
F							

Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
Impacts	22,318	0	0	0	22,318

Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
Trip impacts	131,417	0	0	0	131,417

HCR Annual Savings (Losing Facility): \$618,236

HCR Annual Savings (Gaining Facility): (\$713,126)

Total HCR Transportation Savings: (\$94,889) <=== (This number is summed with Total from Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

Distribution Changes

Last Saved: February 16, 2012

Losing Facility:	: Pocatello CSMPC
Type of Distribution to Consolidate	Orig & Dest

ndicate each DMM labeling list affected by placing	If revisions to DMM L005 or DMM L201 are needed, Indicate
n "X" to the left of the list.	proposed DMM label change below.

(1)			
		DMM L001	DMM L011
_	Х	DMM L002	XDMM L201
L		DMM L003	DMM L601
	X	DMM L004	DMM L602
	X	DMM L005	DMM L603
L		DMM L006	DMM L604
L		DMM L007	DMM L605
L		DMM L008	DMM L606
L		DMM L009	X DMM L607
L		DMM L010	DMM L801

From	:	·	
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to	
CF	832, 834	SCF Pocatello ID 832	
CF	840-844	SCF Salt Lake City UT 840	
То	<u> </u>	,	
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to	
CT	832, 834, 840-844	SCF Salt Lake City UT 840	

Important Nots: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

		DMM changes after AMP approval.	
DMM L	abeling List L201 - Periodica	als Origin Split	
Action Code*	Column A - Entry ZIP Codes	Column 8 - 3-Digit ZIP Code Destinations	Column C - Label to
СТ	832, 834	540,546-548,550,551,553-564,566,590-599,800-816,820-838,840-847,850-853,855-857,859-860,863-865,870-875,877-879,881-884,889-891,893-895,897,898,900-908,910-928,930-966,970-986,988-994,998,999.	OMX POCATELLO ID 832
			Column C - Label to
CF	840-844	540, 546-548, 550, 551, 553-564, 566, 570-577, 590-599, 750-754, 756-759, 800-816, 820-838, 840-847, 850-853, 855-857, 859, 860, 863-865, 870-875, 877-884, 889-891, 893-895, 897, 898, 900-908, 910-928, 930-966, 970-986, 988-994, 998, 999	OMX Salt Lake City UT 840
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
СТ		540, 546-548, 550, 551, 553-564, 566, 570-577, 590-599, 750-754, 756-759, 800-816, 820-838, 840-847, 850-853, 855-857, 859, 860, 863-865, 870-875, 877-884, 889-891, 893-895, 897, 898, 900-908, 910-928, 930-966, 970-986, 988-994, 998, 999	OMX Salt Lake City UT 840
Action Code*	Column A - Entry ZiP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
Action Code*	Column A - Entry ZIP Codes	Column 8 - 3-Digit ZIP Code Destinations	Column C - Label to
	A trade Devices (FE to a constant)		

*Action Codes: A=add_D=delete_CF-change from_CT=change to

Month	Losing/Gaining	HASS	Facility Name	Total	No-8	Show	Late /	Urival	Op	MIT TO	Clo	sed	Unschd
anona i	- Componing	Code	recastly reason	Schd Appts	Count	%	Count	*	Count	%	Count	%	Count
Jul '11	Losing Facility	832	Pocatello	249	88	35%	51	20%	0	0%	161	65%	6
Aug '11	Losing Facility	832	Pocatello	259	85	33%	64	25%	0	0%	174	67%	0
Jul '11	Gaining Facility	840	Salt Lake City	N/A									L
Aug '11	Gaining Facility	840	Salt Lake City	N/A									

Notes	All drop shipments for Salt Lake City are redirected to Salt Lake City ASF (840AN)	
	With the approval of the AMP, labeling list changes will be coordinated with the area and local FAST coordinators.	

rev 5/14/2009

MPE Inventory

Last Saved: February 16, 2012								
Losing Facility: Pocatello CSMPC		Gaining Facility: Salt Lake City P&DC						
Data Extraction Data:	09/26/11							

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS	1	0	(1)
AFCS200	0	0	0
AFSM - ALL	0	0	0
APPS	0	0	0
CIOSS	Ű	0	0
CSBCS	0	0	0
DBCS	5	0	(5)
DBCS-OSS	0	0	0
DIOSS	1	0	(1)
FSS	0	0	0
SPBS	0	0	0
UFSM	1	0	(1)
FC / MICRO MARK	0	0	0
ROBOT GANTRY	O.	0	0
HSTS / HSUS	Ô	0	0
LCTS / LCUS	1	0	(1)
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	Û	0
PIV	0	0	0
LCREM	0	0	0

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	5	5	0	(1)	
AFCS200	0	0	0	0	
AFSM - ALL	4	5	1	1	
APPS	0	0	0	0	
CIOSS	2	2	0	0	
CSBCS	0	0	0	0	
DBCS	23	21	(2)	(7)	
DBCS-OSS	0	C C	0	0	
DIOSS	5	6	1	0	
FSS	0	0	0	0	
SPBS	0	0	0	0	
UFSM	- 0	Ů.	0	(1)	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	Û	Û	0	0	
LCTS/LCUS	2	3	1	0	
LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
PIV	8	8	0	0	
LCREM	1	1	0	0	

rev 03/04/2008

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:_ (9) Notes: Equipment set finalized and verified by area and HQ	\$0	_(This number is carried forward to Space Evaluation and Other Costs)

Package Page 44 AMP MPE Inventory

Customer Service Issues

Last Saved: February 16, 2012

Losing Facility:	Pocatello CSMPC
5-Digit ZIP Code:	83202
Data Extraction Date:	10/01/11

1. Collection Points	Mon.
Number picked up before 1 p.m.	
Number picked up between 1-5 p.m.	1
Number picked up after 5 p.m.	

Total Number of Collection Points

S-Digit Zir Co	ue. 032	S-Digit Zir Cut	16. 034	3-Digit Zir Gu	ue.	3-Digit Zir Coc	<i>1</i> 6,
Cur	rent	Cur	rent	Cur	rent	Curi	rent
Mon Fri.	Sat.	Mon Frl.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
8	58	16	42				
156	95	114	77				
40	21	15	0				
204	174	145	119	0	0	0	0

2. How many collection boxes are designated for "local delivery"?	

		0	

3. How many "local delivery" boxes will be removed as a result of AMP?

	0

4. Delivery Performance Report

	Quarter/FY	Percent
% Carriers returning before 5 p.m.	Qtr 3/FY11	82.6%
	Qtr 2/FY11	91.1%
	Qtr 1/FY11	78.2%
	Qtr 4/FY10	84.4%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Cui	rent	Proposed		
[Start	End	Start	End	
Monday	8:30	17:00	8:30	17:00	
Tuesday	8:30	17:00	8:30	17:00	
Vednesday	8:30	17:00	8:30	17:00	
Thursday	8:30	17:00	8:30	17:00	
Friday	8:30	17:00	8:30	17:00	
Saturday	8:30	12:00	8:30	12:00	

6. Business (Bulk) Mail Acceptance Hours

	Çu	ment	Process		
Г	Start	End	Start	End	
Monday	9:00	17:30	9:00	17:30	
Tuesday	9:00	17:30	9:00	17:30	
Wednesday	9:00	17:30	9:00	17:30	
Thursday	9:00	17:30	9:00	17:30	
Friday	9:00	17:30	9:00	17:30	
Saturday					

rev 6/16/2008

7. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual?	Yes
8. Notes:	
Gaining Facility: Salt Lake City P&DC	*
9. What postmark will be printed on collection mail?	

Salt Lake City P&DC

Sait Lake City UT 84199

Package Page 45 AMP Customer Service Issues

Line 2

Space Evaluation and Other Costs

Last Saved: February 16, 2012

Losing Facility: Pocatello CSMPC

L			Space E	valuation		65-9
1. /	Affected Facility					
	_		Facility Name:			
				1750 Flandro Drive Pocatello ID 83202-197	70	
		·	ony, orace zn .	1 Ocaleilo 1D 03202-137		
2. L	ease Information.	(If not leased skip to 3 b	elow.)			
			ual lease cost:			
			expiration date: options/terms:			
3. (Current Square Foo		£ ib - £:!!ib	04.400		
	Enter the to	tal interior square footage square footage expected	or the facility: with the AMP	64,486		
4. F	Planned use for acc	quired space from approv	red AMP	and familiar 40/0045 ft	000 400	
	Relocate carrier un	t from Main Office to PO	C CSMPC Leas	sed facility 10/2015 \$.	209,180	
_						
_						
5 F	acility Costs					
J. 1	uo, 000.0					
	Ent	er any projected one-time	e facility costs:_			
	Sanda wa Indaawaadaa			(This number shown bek	ow under One-Time Costs section	1.
ა. ა	Savings Information	1				
		Space	e Savings (\$): _			
				(This number carried for	vard to the Executive Summary)	
_					0.00 t # 4000 to0	
7.	Notes Relocate	carrier unit from Main Off	ice to POC CSN	MPC Leased facility 1	0/2015 \$209,180	
P	Pocatello CSMPC	remodel \$150,000 and Id	aho Falls scisso	ors lift and electrical p	anel \$22,000	
,,,,,,,						
			One-Tin	ne Costs		
		Employee Pol	nantian Conta	40		
		Employee Rele	ocation costs.	\$0	•	
	Mail Pr	ocessing Equipment Rel	ocation Costs:	\$0		
			n MPE Inventory)		•	
			Easility Costs:	¢170 000		
			Facility Costs: (from above)	\$172,000	•	
			,			
		Total One	-Time Costs:	\$172,000		
				(This number carried forw	vard to Executive Summary)	
			Encoding C	Center Cost per 10	UU	
	7					
	Losing Facility:	Pocatello CSMPC		Gaining Facility:	Salt Lake City P&DC	
	Losing Facility:	Pocatello CSMPC		Gaining Facility:	Salt Lake City P&DC	N-1-7-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-
	Losing Facility:		FY 11	Gaining Facility:	Salt Lake City P&DC	
	Losing Facility:	Pocatello CSMPC	FY 11	Gaining Facility:	(5)	(6)
	(1)	Pocatello CSMPC Range of Report: (2)	FY 11 (3) Current Cost	(4)	(5)	Current Cost
		Pocatello CSMPC Range of Report:	(3) Current Cost per 1,000		(5)	Current Cost per 1,000
	(1) Product	Pocatello CSMPC Range of Report: (2)	FY 11 (3) Current Cost	(4) Product	(5)	Current Cost
	(1)	Pocatello CSMPC Range of Report: (2)	(3) Current Cost per 1,000	(4)	(5)	Current Cost per 1,000
	(1) Product Letters	Pocatello CSMPC Range of Report: (2)	(3) Current Cost per 1,000	(4) Product Letters	(5)	Current Cost per 1,000
	(1) Product Letters Flats	Pocatello CSMPC Range of Report: (2)	(3) Current Cost per 1,000	(4) Product Letters Flats	(5)	Current Cost per 1,000