MANAGER, LABOR RELATIONS Pacific Area



RECEIVED APWU IAN 06 2015 WESTERN REGION COORDINATOR

January 2, 2015

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Omar Gonzalez Western Regional Coordinator, APWU 1350 Old Bayshore HWY. Suite 360 Burlingame, CA 94010

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This is to advise you of the intent of the Los Angeles District to utilize the provisions of Article 12.5.C.5 of the National Agreement to involuntarily reassign one hundred twentyseven (127) full-time clerks from the craft and/or installation at the Los Angeles bid installation (Event 49041). This impact is based on an updated Function 1 baseline which addresses staffing requirements for the new 24 Hour Clock Operating Plan.

The impacted employees will be notified of their involuntary reassignments by separate letter.

By copy of this notice, we will withhold one hundred twenty-seven (127) full-time assignments in the clerk, carrier, mail handler and/or custodial crafts in sites within a 50 mile radius of the impacted bid cluster.

Attached you will find copies of the automated impact statement, the operational data that supports the excessing, the list of sites at which withholding has been authorized and the names of the junior impacted employees.

Please include this impact on the agenda for our next meeting. If you have any questions you may contact me at (858) 674-3193 or Linda Shumate, Area Complement Coordinator at (858) 674-3183.

Jay Roberts

Manager, Labor Relations

Attachments

cc: Area Manager Operations Support

Area Manager, Human Resources

Area Manager, Finance

Area Manager, In-Plant Support

District Manager, Los Angeles District

Area Complement Coordinator with attachments

Manager, Human Resources – Los Angeles with attachments

N. Gonzalez, Coordinate District Complement Coordinator, Los Angeles District with attachments

Chris Jackson, NALC with attachments

David Ross, NPMHU with attachments

TC's (2) with attachments

) Wostern Area Localle)) So. West Area Localis) Withholding Info Staffing Issue(s) Status Update Grievance Administration Please review, take action

To: ☑ Pacific Area Locelità

and reduce issues to writ-

] Comments

Impacted Bid Cluster

LOS ANGELES POST OFFICE

Installation Address

Event 49041

Area Name

PACIFIC

Impact Type

Reduction Other Than by Attrition

Date of Impact

04/18/2015

Period (Dates) of Review Performed

12/21/2013 thru 12/19/2014

Report Prepared By

Joannie Wilson

Report Prepared Date

12/31/2014

Reviewed By

Eduardo Ruiz

Phone

(323) 586-1200

Craft = CLERK

	A Current Average Weekly Hrs	B Planned Weekly Hrs	C Weekly Hrs Savings	D Monthly Savings	E Annual Work Hours Savings	F Annual FTE Savings	G Current FTE Yearly Hr Rate
Total	52781	38686	-14095	-56380	-732940	-403	1820
			Over]	Γime Impact			
	Current OT Average Weekly Hrs	Current OT Rate	Planned OT per Week from changes	Additional Planned OT per Week	Percent Planned OT per Week	Planned OT Hours per Week	Planned OT Rate
Total	7475	14.2%	-3678.5	0		3797	9.8%

Casuals a. Current Number of CLERK Casuals on Rolls 0 b. Current Total Non-OverTime CLERK Casuals Hours per Month 0 c. Planned Reduction in Total Non-OverTime CLERK Casuals Hours per 0 Month d. Number of CLERK Casuals that will have Reduced Hours 0 e. Number of CLERK Casuals that will be Terminated 0 f. Number of CLERK Casuals Remaining After Impact g. Provide Narrative Justifying need for Remaining CLERK Casuals Casuals arenot authorized in the clerk craft Mail Handler (MHAs) a. Current Number of CLERK MHAs on Rolls 0 b. Current Total Non-OverTime CLERK MHA Hours per Month c. Planned Reduction in Total Non-OverTime CLERK MHA Hours per Month d. Number of CLERK MHAs that will have Reduced Hours 0 e. Number of CLERK MHAs that will be Terminated 0 f. Number of CLERK MHAs Remaining After Impact 0 g. Provide Narrative Justifying need for Remaining CLERK MHAs MHA's are not authorized in the clerk craft Part Time Flexible (PTFs) a. Current Number of CLERK PTFs on Rolls 0 b. Current Total Non-OverTime CLERK PTFs Hours per Month c. Planned Reduction in Total Non-OverTime CLERK PTFs Hours per Month 0 d. Number of CLERK PTFs that will have Reduced Hours 0 e. Will there be any CLERK PTFs Excessed from Craft or Installation NO 0 If Yes how Many CLERK PTFs f. Provide Narrative Explaining need for Excessing PTFs are not authorized inthis office **City Carrier Assistant (CCAs)** a. Current Number of CLERK CCAs on Rolls 0 b. Current Total Non-OverTime CLERK CCA Hours per Month 0 c. Planned Reduction in Total Non-OverTime CLERK CCA Hours per Month 0

d. Number of CLERK CCAs that will have Reduced Hours

e. Number of CLERK CCAs that will be Terminated

0

0

f.	Number of CLERK CCAs Remaining After Impact	0
g.	Provide Narrative Justifying need for Remaining CLERK CCAs	
c	CA's are niot authorized in the clerk craft	

Postal Support Employees (PSE)

a. Current Number of CLERK PSE on Rolls	487
b. Current Total Non-OverTime CLERK PSE Hours per Month	68648
c. Planned Reduction in Total Non-OverTime CLERK PSE Hours per Month	38616
d. Number of CLERK PSE that will have Reduced Hours	45
e. Number of CLERK PSE that will be Terminated	-264
f. Number of CLERK PSE Remaining After Impact	223
g. Provide Narrative Justifying need for Remaining CLERK PSE	
The PSE number is icurrently reflecting Holiday PSE's. A total of 264 PSE's will be separated (holiday and non-holiday) and 45 PSE's will have reduced hours.	

Part Time Regular (PTRs)	
a. Current Number of CLERK PTRs on Rolls	0
b. Planned Number of CLERK PTR Positions after Impact	0
c. Estimated Number of CLERK PTR Attrition	0
d. Will there be any CLERK PTRs Excessed from Craft or Installation	NO
CLERK PTRs	0
e. Provide Narrative Explaining need for Excessing	
PTR's are not authorized in the clerk craft	
Full Time Regular (FTRs)	
a. Current Number of CLERK FTRs on Rolls	1024
b. Planned Number of CLERK FTR Positions After Impact	897
c. Estimated Number of CLERK FTR Attrition	0
d. Will there be any CLERK FTRs Excessed from Craft or Installation	YES
If Yes how Many CLERK FTRs	127
e. Provide Narrative Explaining need for Excessing	
A F1- 24 hour network rationalization impact has resulted in a need to excess 127 FT clerks from the craft and/or installation	

L	os	Ange	les	P&DC	Baseline	Staffing	Model
		F	ile d	ate: Auc	iust 14, 201	4	

Clerk 392 19 97 7 253 17 742	MH 190 9 175 10 312 7 677	Clerk 191 19 117 7 264 17 572	MH 184 9 175 10 292 7	
19 97 7 253 17 742	9 175 10 312 7 677	19 117 7 264 17 572	9 175 10 292	
97 7 253 17 742	175 10 312 7 677	117 7 264 17 572	175 10 292	
7 253 17 742	10 312 7 677	7 264 17 572	292 7	
253 17 742	312 7 677	264 17 572	292	
17 742	7 677	17 572	7	
742	677	572	651	
		<u> </u>	651	
43	26			
			24	
742	677	615	677	
15	16	15	16	
757	693	630	693	
On-Ro	olls	Proposed		
637	84.0%	609	88.4%	
0	0.0%		0.0%	
			0.0%	
			11.6%	
758	100.0%	689	100.0%	
Clerk	MH	Total Craft		
615	677	1,292		
742	677	1,419		
107		407		
	757 On-Ro 637 0 121 758 Clerk 615	757 693 On-Rolls 637 84.0% 0 0.0% 121 16.0% 758 100.0% Clerk MH 615 677 742 677	15 16 15 757 693 630 On-Rolls Proposition 637 84.0% 609 0 0.0% 609 121 16.0% 80 758 100.0% 689 Clerk MH Total Craft 615 677 1,292 742 677 1,419	

Clerks - Proposed Baseline

- Staffing per day is the result of using Days Off Scheduler with work center-specific replacement and BMG OT
- People per day is the minimum required staffing for the work group on that day - before leave replacement / OT / days off coverage / etc.

- Number of Machines is the number of machines scheduled to be used to process mail that day/shift, not total number in the facility
- % Daily TPH / NA-TPH is the workload associated with the work group (column A)

Proposed

Diff +/-

Tour 1 (100 Series P/Ls)		Fri for Sat	Sat for Sun	Sun for Mon	Mon for Tue	Tue for Wed	Wed for Thu	Thu for Fri	Proposed Total Staffing	Current Filled Bids	Diff +/- Proposed to Current
Work Center	Ttl Tour Scheduler Excess	1	52	9	4	2	1	2			
Automation	Staff per day	42	-	21	42	42	42	42	4	9 168	(119)
W/C 101C	% staffing daily	18.2%	0.0%	9.1%	18.2%	18.2%	18.2%	18.2%			
AUTOMATION	Scheduler Profile	42	14	21	42	42	42	42	6 - Placed in		
81 DBCS MACHINES 9 DIOSS	Scheduler Excess People per day	40	14 0	20	- 40	- 40	- 40	 40		oids based on	"LA Clerk R
9 DIO33	% people daily	18.2%	0.0%	9.1%	18.2%	18.2%	18.2%		Net Rational	zation - 20 m	achines
Replacement %	Number of Machines				70.270				ALEKS SHEET		401111100
5%	% daily TPH / NA-TPH										
Automation HYBRID	Staff per day								Landaria de la companio del companio del companio de la companio del companio de la companio del companio de la companio della companio de la companio de la companio della	-	
W/C 102C	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2		
and Table Berlin and A. Tho	Scheduler Profile										
	Scheduler Excess People per day	0	0	0	0	0	0		5		
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	15.0%			
Replacement %	Number of Machines										
15%	% daily TPH / NA-TPH										
Automation 1500	Staff per day									-	-
W/C 103C	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1		
	Scheduler Profile								PSE Staffin	g	
The Property of the Control of the C	Scheduler Excess People per day		0		0	0	Ö		1		
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	19		
Replacement %	Number of Machines				0.070		0.070				
0%	% daily TPH / NA-TPH										
Automation 1600	Staff per day			-							-
W/C 104C	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			
No. 1. The State of the State o	Scheduler Profile										
the state of the s	Scheduler Excess								-		
The management of the second	People per day % people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			
Replacement %	Number of Machines	0.070	0.070	0.070	0.076	0.076	0.070	0.076			
15%	% daily TPH / NA-TPH	444									
Automation NTFT 5 DAY	Staff per day									-	-
W/C 105C	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	<u>.</u>		
AUTOMATION NTFT	Scheduler Profile										
24 MACHINES	Scheduler Excess								-		
	People per day % people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			
Replacement %	Number of Machines		0.076	0.076	0.076	0.070	0.076	0.070			
17%	% daily TPH / NA-TPH										
Automation NTFT 6 DAY	Staff per day									_	-
W/C 106C	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	o		
	Scheduler Profile										
	Scheduler Excess										
	People per day % people daily	0.0%	0 000	0.0%	0.0%	0.0%	0.0%	0.0%			
Replacement %	Number of Machines	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1		
0%	% daily TPH / NA-TPH	15.0%	0.0%	16.0%	19.0%	18.0%	17.0%	15.0%	,		
AFSM-ai	Staff per day	5	3	3	5	5	5	5		7 12	(5)
W/C 107C	% staffing daily	16.1%	9.7%	9.7%	16.1%	16.1%	16.1%	16.1%	TO SERVICE STATE OF S	/	
Al/AFSM	Scheduler Profile	5	3	3	5	7	6		Grouped with		
7 MACHINES	Scheduler Excess				-	2	1		1 - Placed in		
And the second of the	People per day % people daily	15.4%	11.5%	3	45 404	4 5 400	4 15.4%	4 15.4%	Hard coded	olds based on	i "LA Clerk R
Replacement %	Number of Machines	13.476	11.5%	11.5%	15.4%	15.4%	13.4%	13.4%			
15%	% daily TPH / NA-TPH	19.0%	13.0%	7.0%	13.0%	16.0%	14.0%	17.0%	,		
AFSM-ai 1200	Staff per day									-	-
W/C 108C	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			
	Scheduler Profile										
anguest and the state of the st	Scheduler Excess								-		
	People per day % people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	PERSONAL PROPERTY AND PROPERTY		
Replacement %	Number of Machines	0.076	0.0%	0.070	0.076	- 0.076	0.0%	- 0.0%	4		
0%	% daily TPH / NA-TPH	16.0%	13.0%	13.0%	14.0%	15.0%	15.0%	15.0%			
AFSM-ai 1530	Staff per day									-	-
W/C 109C	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		Anna Control	
	Scheduler Profile										
	Scheduler Excess										
	People per day	0 000	0 000	0 000	0 000	0	0 000	0	THE STREET STREET STREET		
Replacement %	% people daily Number of Machines	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			
0%	% daily TPH / NA-TPH	-	-	-	-	-	-	-			
FSS Clerk	Staff per day	2	2	5	5	5	5	5		6 8	(2)
W/C 110C	% staffing daily	6.9%	6.9%	17.2%	17.2%	17.2%	17.2%	17.2%			
FSS	Scheduler Profile	2	2	5	6	5	5	5			
	Scheduler Excess	-			1				1 - Placed in		
	People per day	2	2	4	4	4	4		Hard coded	oids based on	"LA Clerk R
Paulacom 10/	% people daily	8.3%	8.3%	16.7%	16.7%	16.7%	16.7%	16.7%)		
Replacement % 15%	Number of Machines % daily TPH / NA-TPH	16.0%	13.0%	- 13.0%	- 14.0%	- 15.0%	- 15.0%	15.0%			
1070	170 Gaily 17 137 137-1771	10.0%	13.0%	13.0%	14.0%	10.0%	10.0%	10.0%	<u>'</u>		

Clerks - Proposed Baseline

- Staffing per day is the result of using Days Off Scheduler with work center-specific replacement and BMG OT People per day is the minimum required staffing for the work group on that day - before leave replacement / OT / days off coverage / etc. Number of Machines is the number of machines scheduled to be used to process mail that day/shift, not total number in the facility % Daily TPH / NA-TPH is the workload associated with the work group (column A) APBS/SPBS Staff per day 16.7% HYBRID BIDS 2hrs/6hrs, Pri/APBS W/C 111C % staffing daily 16.7% 16.7% 0.0% 16.7% 16.7% 16.7% Scheduler Profile 7 9 7 7 7 Grouped with SPBS P&DC TR I OPRN APBS 6 2 - Placed in APBS EXP section Scheduler Excess People per day n 6 Hard coded bids based on "LA Clerk Re ัล % people daily 16.7% 16.7% 0.0% 16.7% 16.7% 16.7% 16.7% Number of Machines Replacement % % daily TPH / NA-TPH APBS/SPBS Staff per day W/C 112C % staffing daily 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% Use PSEs to offset APBS complement Scheduler Profile Scheduler Excess People per day % people daily 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% Number of Machines Replacement % % daily TPH / NA-TPH 30 40 Manual Letters/Flats Staff per day 30 30 30 30 30 0.0% 16.7% 7 used for 902 bell W/C 113C % staffing daily 16.7% 16.7% 16.7% 16.7% 16.7% 30 Grouped with INC PRI LTRS&FLATS C MANUAL FLATS /LETTERS Scheduler Profile 30 20 30 30 30 30 and MAN INC/ OUTG/ LTRS/ FLATS Scheduler Excess 20 26 26 26 26 26 26 Hard coded bids based on "LA Clerk Ro People per day ัก % people daily 16.7% 0.0% 16.7% 16.7% 16.7% 16.7% 16.7% 2 - Lead MPCs included Replacement % Number of Machines 15% % daily TPH / NA-TPH Manual Letters/FlatsLead Clerk Staff per day 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% % staffing daily Scheduler Profile MANUAL FLATS /LETTERS NTFT Grouped with MAN INC/ OUTG/ LTRS/ LEAD CLERK Scheduler Excess People per day Hard coded bids based on "LA Clerk Re % people daily 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% Replacement % Number of Machines % daily TPH / NA-TPH Box Section Lead Clerk Staff per day 0.0% 0.0% % staffing daily 0.0% 0.0% 0.0% 0.0% 0.0% W/C 115C BOX SECTION LEAD CLERK Scheduler Profile Scheduler Excess 1 - Grouped with Box Section People per day Hard coded bids based on "LA Clerk Re 0.0% 0.0% % people daily 0.0% 0.0% 0.0% 0.0% 0.0% Replacement % Number of Machines % daily TPH / NA-TPH 15% Gatekeepers Staff per day W/C 116C % staffing daily 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% MANUAL LETTER & FLATS Scheduler Profile **GATEKEEPER** Scheduler Excess People per day % people daily 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% Replacement % Number of Machines 15% % daily TPH / NA-TPH Manual Priority Staff per day 22 19 16 16 16 16 16 16 0.0% W/C 117C % staffing daily 16.7% 16.7% 16.7% 16.7% 16.7% 16.7% MANUAL PRIORITY 16 1 - Placed in GEN EXP section Scheduler Profile 16 12 18 16 16 16 1 - MAN PRI LEAD CLK included Scheduler Excess 12 14 14 14 14 14 14 Hard coded bids based on "LA Clerk Re People per day 0 % people daily 16.7% 0.0% 16.7% 16.7% 16.7% 16.7% 16.7% Replacement % Number of Machines % daily TPH / NA-TPH 15% Manual Priority Lead Clerk Staff per day W/C 118C 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% % staffing daily MANUAL PRIORITY LEAD CLERK Scheduler Profile - Grouped with Manual Priority Scheduler Excess People per day Hard coded bids based on "LA Clerk Re % people daily 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% Replacement % Number of Machines % daily TPH / NA-TPH Box Section Staff per day 10 10 10 13 13 W/C 119C % staffing daily 15.6% 15.6% 15.6% 15.6% 9.4% 14.1% 14.1% **BOX SECTION** Scheduler Profile 10 9 9 10 10 10 Grouped with BOX SECTION TR I 1 -LEAD CLK included Scheduler Excess 9 9 Hard coded bids based on "LA Clerk Re 8 9 People per day 15.8% 15.8% % people daily 8.8% 14.0% 14.0% 15.8% 15.8% Number of Machines Replacement % % daily TPH / NA-TPH 15% Staff per day MCKINLEY EXPEDITOR 9 6 8 8 9 9 9 12 12 W/C 120C % staffing daily 15.5% 10.3% 13.8% 13.8% 15.5% 15.5% 15.5% MCKINLEY DK EXPEDITORS Scheduler Profile 9 9 9 9 8 9 Grouped with MCKINLEY DOCK PORN UNIT TR Hard coded bids based on "LA Clerk Ro Scheduler Excess 8 3 8 8 2 THS expeditors included in people pe People per day % people daily 15.7% 9.8% 13.7% 13.7% 15.7% 15.7% 15.7% Number of Machines Replacement % % daily TPH / NA-TPH Staff per day FLORENCE EXPEDITOR 6 6 5 6 % staffing daily 15.0% 12.5% 12.5% 15.0% 15.0% 15.0% W/C 121C 15.0% FLORENCE DK EXPEDITORS 6 Grouped with FLORENCE DOCK Scheduler Profile 6 5 6 6 5 6 Scheduler Excess Hard coded bids based on "LA Clerk Re

File date: August 14, 2014

Clerks - Proposed Baseline
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Number of Machines is the number of machines scheduled to be used to process mail that day/shift, not total number in the facility - % Daily TPH / NA-TPH is the workload associated with the work group (column A) People per day % people daily 15.2% 12.1% 12.1% 15.2% 15.2% 15.2% 15.2% Replacement % Number of Machines 15% % daily TPH / NA-TPH AUTOMATION EXPEDITOR Staff per day 6 (2) W/C 122C 16.7% 0.0% 16.7% 16.7% 16.7% % staffing daily 16.7% 16.7% **AUTOMATION EXPEDITORS** Scheduler Profile 3 2 3 3 3 3 Grouped with AUTOMATION 3 Scheduler Excess Hard coded bids based on "LA Clerk Re People per day ō % people daily 16.7% 0.0% 16.7% 16.7% 16.7% 16.7% 16.7% Number of Machines Replacement % % daily TPH / NA-TPH AI/AFSM EXPEDITOR Staff per day 2 2 W/C 123C % staffing daily 16.7% 8.3% 8.3% 16.7% 16.7% 16.7% 16.7% AI/AFSM Scheduler Profile 3 1 1 3 2 2 Grouped with FSM **EXPEDITOR** Scheduler Excess Hard coded bids based on "LA Clerk Re People per day % people daily 16.7% 8.3% 8.3% 16.7% 16.7% 16.7% 16.7% Number of Machines Replacement % % daily TPH / NA-TPH **FSS EXPEDITOR** Staff per day % staffing daily W/C 124C 20.0% 20.0% 0.0% 0.0% 20.0% 20.0% 20.0% **FSS EXP** Scheduler Profile Grouped with FSS 1 1 1 1 Scheduler Excess Hard coded bids based on "LA Clerk Re ō People per day 20.0% % people daily 20.0% 20.0% 0.0% 0.0% 20.0% 20.0% Replacement % Number of Machines % daily TPH / NA-TPH REGISTRY EXPEDITOR Staff per day W/C 125C % staffing daily 20.0% 0.0% 0.0% 20.0% 20.0% 20.0% 20.0% REGISTRY EXP Grouped with REGISTRY section Scheduler Profile 1 1 1 Scheduler Excess Hard coded bids based on "LA Clerk Ro People per day ñ % people daily 20.0% 0.0% 0.0% 20.0% 20.0% 20.0% 20.0% Replacement % Number of Machines 0% % daily TPH / NA-TPH PRIORITY EXPEDITOR Staff per day 2 W/C 126C % staffing daily 20.0% 10.0% 10.0% 10.0% 10.0% 20.0% 20.0% PRIORITY EXPEDITOR Scheduler Profile 2 1 1 1 1 2 2 Grouped with Manual Priority Scheduler Excess Hard coded bids based on "LA Clerk Re People per day % people daily 20.0% 10.0% 10.0% 10.0% 10.0% 20.0% 20.0% Number of Machines Replacement % % daily TPH / NA-TPH APBS EXPEDITOR Staff per day 2 2 2 2 W/C 127C % staffing daily 10.0% 0.0% 10.0% 20.0% 20.0% 20.0% 20.0% APBS EXPEDITOR Scheduler Profile 1 1 2 2 2 2 2 - Grouped with SPBS Scheduler Excess Hard coded bids based on "LA Clerk Ro People per day % people daily 10.0% 0.0% 10.0% 20.0% 20.0% 20.0% 20.0% Replacement % Number of Machines % daily TPH / NA-TPH 0% THS EXPEDITOR Staff per day W/C 128C % staffing daily 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% THS EXPEDITOR Scheduler Profile Scheduler Excess ō 0 2 included in McKinley Dock expeditor: People per day % people daily 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% Number of Machines Replacement % % daily TPH / NA-TPH PAU DOCK EXPEDITOR Staff per day 0.0% 0.0% W/C 129C % staffing daily 0.0% 0.0% 0.0% 0.0% 0.0% Scheduler Profile Scheduler Excess People per day % people daily 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% Replacement % Number of Machines % daily TPH / NA-TPH LCTS AUTOMATION EXPEDITOR Staff per day W/C 130C % staffing daily 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% Scheduler Profile Scheduler Excess People per day % people daily 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% Number of Machines Replacement % % daily TPH / NA-TPH LCTS FLAT EXPEDITOR Staff per day W/C 131C % staffing daily 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% Scheduler Profile Scheduler Excess People per day 0 0.0% 0.0% % people daily 0.0% 0.0% 0.0% 0.0% 0.0% Replacement % Number of Machines % daily TPH / NA-TPH

File date: August 14, 2014

Clerks - Proposed Baseline

Staffing per day is the result of using Days Off Scheduler with work center-specific replacement and BMG OT

- People per day is the minimum required staffing for the work group on that day - before leave replacement / OT / days off coverage / etc. - Number of Machines is the number of machines scheduled to be used to process mail that day/shift, not total number in the facility - % Daily TPH / NA-TPH is the workload associated with the work group (column A) Expeditors Staff per day W/C 132C % staffing daily 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% Scheduler Profile Scheduler Excess People per day 0.0% 0.0% 0.0% 0.0% 0.0% % people daily 0.0% 0.0% Number of Machines Replacement % % daily TPH / NA-TPH Staff per day Expeditors W/C 133C 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% % staffing daily 0.0% Scheduler Profile Scheduler Excess People per day 0.0% 0.0% 0.0% 0.0% 0.0% % people daily 0.0% 0.0% Number of Machines Replacement % % daily TPH / NA-TPH Expeditors Staff per day W/C 134C % staffing daily 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% Scheduler Profile Scheduler Excess People per day % people daily 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% Number of Machines Replacement % % daily TPH / NA-TPH Staff per day Expeditors % staffing daily W/C 135C 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% Scheduler Profile Scheduler Excess People per day 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% % people daily 0.0% Number of Machines Replacement % % daily TPH / NA-TPH 0% SMYR Staff per day W/C 136C % staffing daily 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% Scheduler Profile Scheduler Excess People per day ก Ö 0 0 ō 0 0 % people daily 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% Number of Machines Replacement % % daily TPH / NA-TPH 0% Registry/Express/Gen Clerk/Label R Staff per day 2 6 W/C 137C % staffing daily 16.3% 4.7% 14.0% 16.3% 16.3% 16.3% 16.3% REGISTRY Scheduler Profile 4 6 6 Scheduler Excess Hard coded bids based on "LA Clerk Re People per day 6 2 6 6 16.2% % people daily 16.2% 5.4% 13.5% 16.2% 16.2% 16.2% Number of Machines Replacement % % daily TPH / NA-TPH 15% Registry/Express/Gen Clerk/Label R Staff per day 2 1 0.0% 10.0% W/C 138C % staffing daily 10.0% 20.0% 20.0% 20.0% 20.0% SECRETARY/GENERAL CLERK Scheduler Profile 1 1 2 2 2 2 Scheduler Excess People per day ō 2 Hard coded bids based on "LA Clerk Ro % people daily 10.0% 0.0% 10.0% 20.0% 20.0% 20.0% 20.0% Replacement % Number of Machines % daily TPH / NA-TPH Registry/Express/Gen Clerk/Label R Staff per day W/C 139C % staffing daily 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% Scheduler Profile Scheduler Excess People per day ō 0 0 ñ ō ñ 0.0% % people daily 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% Replacement % Number of Machines % daily TPH / NA-TPH Registry/Express/Gen Clerk/Label R Staff per day W/C 140C % staffing daily 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% Scheduler Profile Scheduler Excess 0 People per day 0 n n 0 n % people daily 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% Replacement % Number of Machines % daily TPH / NA-TPH Registry/Express/Gen Clerk/Label Staff per day W/C 141C % staffing daily 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% Scheduler Profile Scheduler Excess People per day % people daily 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% Number of Machines Replacement % % daily TPH / NA-TPH Registry/Express/Gen Clerk/Labe R Staff per day % staffing daily W/C 142C 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% Scheduler Profile Scheduler Excess

Clerks - Proposed Baseline

- Staffing per day is the result of using Days Off Scheduler with work center-specific replacement and BMG OT

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	- Number of Machines is the	e number of mach Daily TPH / NA-TI							nber in the facility
	People per day								
Destruction of the second of t	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Replacement % 0%	Number of Machines % daily TPH / NA-TPH								
PSES (aka Casuals)	Staff per day								-
W/C 143C	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	That has the
	Scheduler Profile Scheduler Excess								
	People per day								The second secon
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Replacement % 0%	Number of Machines % daily TPH / NA-TPH								
UNASSIGNED	Staff per day								_
W/C 144C	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	Scheduler Profile								
	Scheduler Excess People per day								
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Replacement %	Number of Machines								AND THE RESERVE OF THE PROPERTY OF THE PROPERT
0%	% daily TPH / NA-TPH								
AFCS 200 W/C 145C	Staff per day % staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-
100 1430	Scheduler Profile	0.070	0.076	0.070	0.070	0.070	0.070	0.070	
	Scheduler Excess								Control of the contro
	People per day	0.0%	0.00/	0.0%	0.004	0.0%	0.00	0.007	
Replacement %	% people daily Number of Machines	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
0%	% daily TPH / NA-TPH								
Long Beach Auto DBCS	Staff per day					2			
W/C 146C	% staffing daily Scheduler Profile	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	Scheduler Excess								
	People per day	0	0	0	0	0	0	0	
D. J. Santa and M.	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0% 10	A STATE OF THE STA
Replacement %	Number of Machines % daily TPH / NA-TPH	10		10	10	10	10	10	
Long Beach AFSMai	Staff per day								
W/C 147C	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Date of the Park State of the
	Scheduler Profile Scheduler Excess								
	People per day		0	0	0	0		0	
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	The state of the s
Replacement %	Number of Machines								
17% Long Beach APBS	% daily TPH / NA-TPH Staff per day	-							
W/C 148C	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	Scheduler Profile								Para language and the state of
	Scheduler Excess								
	People per day % people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Replacement %	Number of Machines								
17%	% daily TPH / NA-TPH								
Long Beach Manual Ltrs & Flats	Staff per day	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
W/C 149C	% staffing daily Scheduler Profile	0.076	0.0%	0.070	0.076	0.0%	0.076	0.0%	Principal Commencer Commencer
	Scheduler Excess								
	People per day	0.000	0.001	0.004	0.00	0.004	0.004	0.001	
Replacement %	% people daily Number of Machines	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
0%	% daily TPH / NA-TPH						***************************************		
Long Beach Cancellations	Staff per day						Water		
W/C 150C	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	Scheduler Profile Scheduler Excess						-		
	People per day								
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Replacement % 0%	Number of Machines % daily TPH / NA-TPH			-					
Long Beach Expeditor	Staff per day								
W/C 151C	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	Scheduler Profile								
	Scheduler Excess People per day								2401762 12466
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Replacement %	Number of Machines								The second secon
0%	% daily TPH / NA-TPH								
Long Beach Box Section/Caller Se W/C 152C	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	Scheduler Profile								Company of the Compan
	Scheduler Excess								
	People per day % people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Replacement %	Number of Machines	0.078	0.070	0,070	0.070	0.070	0.070	0.076	
Replacement 70	rearribor of telacrifico	1							

		(Propose		line			
	- Staffing per day is								
	- People per day is the minimum n								
	- Number of Machines is the n	umber of mach ly TPH / NA-TI							nber in the facility
53	Staff per day	ly 11-117 INEA-11	TI IS UIC WC	A KIOAU ASSU	Clated With	are work giv	oup (coluina)	A)	
W/C 153C	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	Scheduler Profile								The part of the pa
	Scheduler Excess							********	NOTES TO SERVICE OF THE SERVICE OF
	People per day								
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Replacement % 0%	Number of Machines % daily TPH / NA-TPH								TOTAL COLUMN TO THE COLUMN TO
54	Staff per day			-					
W/C 154C	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	Scheduler Profile	1							
	Scheduler Excess								MALLE CONTROL OF THE
	People per day	The state of the s							
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Replacement %	Number of Machines % daily TPH / NA-TPH	WWW.							Territoria
55	Staff per day	+							
W/C 155C	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	Scheduler Profile	1							
	Scheduler Excess								
	People per day			,					
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Replacement % 0%	Number of Machines								
56	% daily TPH / NA-TPH Staff per day								
W/C 156C	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	Scheduler Profile	+							
	Scheduler Excess								
	People per day								
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Contact of the Contac
Replacement % 0%	Number of Machines % daily TPH / NA-TPH								
57	Staff per day	+	-	-					
W/C 157C	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	Scheduler Profile								
	Scheduler Excess							~~~~~	
	People per day	0.00				2 22		0.001	Althorne and the second
Daylasament 9/	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Replacement % 0%	Number of Machines % daily TPH / NA-TPH								
58	Staff per day								
W/C 158C	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	Scheduler Profile								
	Scheduler Excess								
	People per day	0.00	0.00:	0.000	0.00	2 22:	0.00	0.001	
Replacement %	% people daily Number of Machines	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
0%	% daily TPH / NA-TPH								and the state of t
59	Staff per day	+							
W/C 159C	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Property of the second
	Scheduler Profile								
	Scheduler Excess								
	People per day	0.000	0.00/	0.004	0.00	0.004	0.004	0.001	
Replacement %	% people daily Number of Machines	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
0%	% daily TPH / NA-TPH			Mary Mary					-
60	Staff per day	+							0 -
W/C 160C	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	Scheduler Profile								
	Scheduler Excess								
	People per day	0.000	0.00/	0.00/	0.00	0.00/	0.00/	0.004	
Replacement %	% people daily Number of Machines	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	and the second s
0%	% daily TPH / NA-TPH			- Comment			1		
Staffing per		137	32	103	137	140	141	141	191 311 -12
People per		124	28	92	123		127	127	
i copie pei	Tour - rotar		20	- J-					

File date: August 14, 2014

Clerks - Proposed Baseline - Staffing per day is the result of using Days Off Scheduler with work center-specific replacement and BMG OT

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- Number of Machines is the number of machines scheduled to be used to process mail that day/shift, not total number in the facility
- % Daily TPH / NA-TPH is the workload associated with the work group (column A)

Tour 1 Clerks Staffing per day	Secondary W/C Field	s	s	м	Т	w	1	F	Proposed Total Positions	Current Filled Bids	Diff: Over Plan +, Under Plan -
Automation	W/C 101C	42	0	21	42	42	42	42	49	168	119
Automation HYBRID	W/C 102C	0	0	0	0	0	0	0	0	0	0
Automation 1500	W/C 103C	0	0	0	0	0	0	0	0	0	0
Automation 1600	W/C 104C	0	0	0	0	0	0	0	0	0	0
Automation NTFT 5 DAY	W/C 105C	0	0	0	0	0	0	0	0	0	0
Automation NTFT 6 DAY	W/C 106C	0	0	0	0	0	0	0	0	0	0
AFSM-ai	W/C 107C	5	3	3	5	5	5	5	7	12	5
AFSM-ai 1200	W/C 108C	0	0	0	0	0	0	0	0	0	0
AFSM-ai 1530	W/C 109C	0	0	0	0	0	0	0	0	0	0
FSS Clerk	W/C 110C	2	2	5	5	5	5	5	6	8	2
APBS/SPBS	W/C 111C	7	7	0	7	7	7	7	10	6	-4
APBS/SPBS	W/C 112C	0	0	0	0	0	0	0	0	0	0
Manual Letters/Flats	W/C 113C	30	0	30	30	30	30	30	40	46	6
Manual Letters/FlatsLead Clerk	W/C 114C	0	0	0	0	0	0	0	0	0	0
Box Section Lead Clerk	W/C 115C	0	0	0	0	0	0	0	0	0	0
Gatekeepers	W/C 116C	0	0	0	0	0	0	0	0	0	0
Manual Priority	W/C 117C	16	0	16	16	16	16	16	22	19	-3
Manual Priority Lead Clerk	W/C 118C	0	0	0	0	0	0	0	0	0	0
Box Section	W/C 119C	10	6	9	9	10	10	10	13	13	0
MCKINLEY EXPEDITOR	W/C 120C	9	6	8	8	9	9	9	12	12	0
FLORENCE EXPEDITOR	W/C 121C	6	5	5	6	6	6	6	8	5	-3
AUTOMATION EXPEDITOR	W/C 122C	3	0	3	3	3	3	3	4	6	2
AI/AFSM EXPEDITOR FSS EXPEDITOR	W/C 123C W/C 124C	2 1	1 1	1 0	2 0	2 1	2 1	2 1	3 1	1	-2 0
REGISTRY EXPEDITOR	W/C 125C	1 1	0	0	10010	1	1	1	la de la composición	1004	0
PRIORITY EXPEDITOR	W/C 126C	2	1	1	1	1	2	2	2	1	-1
APBS EXPEDITOR	W/C 127C	- 4 · · ·	0	la ala	2	2	2	2	2	2	0
THS EXPEDITOR	W/C 128C	Ó	0	0	0	0	0	0	0	0	o
PAU DOCK EXPEDITOR	W/C 129C	Ö	0	Ö	Ö	Ŏ	o	ŏ	Ö	Ö	ő
LCTS AUTOMATION EXPEDITOR	W/C 130C	0	0	0	0	0	0	0	0	0	0
LCTS FLAT EXPEDITOR	W/C 131C	ŏ	0	Ö	0	0	o	Ö	ŏ	l o	0
Expeditors	W/C 132C	0	0	0	0	0	0	0	0	0	0
Expeditors	W/C 133C	o	Ö	Ö	0	Ö	ŏ	Ö	Ö	0	0
Expeditors	W/C 134C	0	0	0	0	0	0	0	0	0	0
	W/C 135C	0	0	0	0	0	0	0	0	0	0
Expeditors SWYB	W/C 136C	0	0	0	0	0	0	0	0	0	0
Registry/Express/Gen Clerk/Label Ro	disable and the control of the contr	7 - 0	2	6	7	7	7	7	9	9	0
Registry/Express/Gen Clerk/Label Ro		1	0	1	2	2	•	2	2	4	-1
		o	0	Ö	Ó	0	2	0	0	o	0
Registry/Express/Gen Clerk/Label Ro		0	1	·				0	0	0	0
Registry/Express/Gen Clerk/Label Ro		1 -	0	0	0	0	0	:		0	0
Registry/Express/Gen Clerk/Label Ro		0	0	0	0	0	0	0	0		0
Registry/Express/Gen Clerk/Label Ro		0	0		0	0	0	0	0	0	1
PSES (aka Casuals)	W/C 143C	0	0	0	0	0	0	0	0	0	0
UNASSIGNED	W/C 144C	0	0	0	0	0	0	0	0	0	0
AFCS 200	W/C 145C	0	0	0	0	0	0	0	0	0	0
Long Beach Auto DBCS	W/C 146C	0	0	0	0	0	0	0	0	0	0
Long Beach AFSMai	W/C 147C	0	0	0	0	0	0	0	0	0	0
Long Beach APBS	W/C 148C	0	0	0	0	0	0	0	0	0	0
Long Beach Manual Ltrs & Flats	W/C 149C	0	0	0	0	0	0	0	0	0	0
Long Beach Cancellations	W/C 150C	. 0	0	0	0	0	0	0	0	0	0
Long Beach Expeditor	W/C 151C	0	0	0	0	0	0	0	0	0	0
Long Beach Box Section/Caller Servi		0	0	0	0	0	0	0	0	0	0
53 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	W/C 153C	0	0	0	0	0	0	0	0	0	0
54	W/C 154C	0	0	0	0	0	0	0	0	0	0
55 - 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	W/C 155C	0	0	0	0	0	0	0	0	0	0
56	W/C 156C	0	0	0	0	0	0	0	0	0	0
57 - 11 - 15 - 15 - 15 - 16 - 16 - 16 - 16	W/C 157C		0	0	0	0	0	0	0	0	0
58	W/C 158C	. 0	0	0	0	0	0	0	0	0	0
59	W/C 159C	0	0	0	0	0	0	0	0	0	0
60	W/C 160C	0	0	0	0	0	0	0	0	0	0
Staffing per	day - Total	145	34	110	146	149	150	150	191	311	120
People per	day - Total	124	28	92	123	126	127	127			
Difference +/- to base requi	rement (including overage)	22	58	27	27	25	24	25			
	acement %	17.7%	207.1%	29.3%	22.0%	19.8%	18.9%	19.7%			

Check Sum Staffing/Day	137 32	103 137 140	141 141

Total All Tours- Clerks Staffing per day											Proposed Total	Current Filled	Diff +/- Proposed
Stalling per utay	S		s	М		T	W	Ţ		F	Positions	Bids	to Current
Automation	66	43.4	24	69	Ç	90	90	90	ç	0	107	210	-103
Automation HYBRID	24		24	48	4	18	48	48	4	18	58	52	6
Automation 1500	0		18	36	3.00	36	36	36	3	36	42	0	42
Automation 1600	0		0	0		0	0	0		0	0	45	-45
Automation NTFT 5 DAY	0		0	0		0	0	0		0	0	0	0
Automation NTFT 6 DAY	0		0	0		0	0	0	1	0	0	0	0
AFSM-ai	8		6	8	11.15	10	10	10	1	0	14	23	-9

File date: August 14, 2014 Clerks - Proposed Baseline Staffing per day is the result of using Days Off Scheduler with work center-specific replacement and BMG OT - People per day is the minimum required staffing for the work group on that day - before leave replacement / OT / days off coverage / etc. Number of Machines is the number of machines scheduled to be used to process mail that day/shift, not total number in the facility % Daily TPH / NA-TPH is the workload associated with the work group (column A) AFSM-ai 1200 AFSM-ai 1530 FSS Clerk -3 APBS/SPBS APBS/SPBS Manual Letters/Flats Manual Letters/FlatsLead Clerk -14 Box Section Lead Clerk Gatekeepers Manual Priority Manual Priority Lead Clerk Box Section MCKINI EY EXPEDITOR FLORENCE EXPEDITOR AUTOMATION EXPEDITOR AI/AFSM EXPEDITOR **FSS EXPEDITOR** REGISTRY EXPEDITOR PRIORITY EXPEDITOR APBS EXPEDITOR THS EXPEDITOR PAU DOCK EXPEDITOR LCTS AUTOMATION EXPEDITOR LCTS FLAT EXPEDITOR Expeditors Expeditors Expeditors Expeditors SWYB -3 Registry/Express/Gen Clerk/Label Room/Postage Due n Registry/Express/Gen Clerk/Label Room/Postage Due Registry/Express/Gen Clerk/Label Room/Postage Due n Registry/Express/Gen Clerk/Label Room/Postage Due Registry/Express/Gen Clerk/Label Room/Postage Due O Registry/Express/Gen Clerk/Label Room/Postage Due PSES (aka Casuals) UNASSIGNED AFCS 200 Long Beach Auto DBCS Long Beach AFSMai Long Beach APBS Long Beach Manual Ltrs & Flats Long Beach Cancellations Long Beach Expeditor Long Beach Box Section/Caller Service O

55 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0	0	0	0	0	0	0	0	0	0
56	0	0	0	0	0	0	0	0	0	0
57	0	0	0	0	0	0	0	0	0	0
58	0	0	0	0	0	0	0	0	0	0
59. · · · · · · · · · · · · · · · · · · ·	0	0	0	0	0	0	0	0	0	0
60	0	0	0	0	0	0	0	0	0	0
Staffing per day - Total	282	187	416	454	461	462	462	572	621	-49
People per day - Total	124	28	92	123	126	127	127			
Difference +/- to base requirement (including overage)	22	58	27	27	25	24	25			
Actual Replacement %	17.7%	207.1%	29.3%	22.0%	19.8%	18.9%	19.7%			

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Los Angeles P&DC
File date: August 14, 2014

Clerks - Proposed Baseline
- Staffing per day is the result of using Days Off Scheduler with work center-specific replacement and BMG OT
- People per day is the minimum required staffing for the work group on that day - before leave replacement / OT / days off coverage / etc.
- Number of Machines is the number of machines scheduled to be used to process mail that day/shift, not total number in the facility
- % Dally TPH / NA-TPH is the workload associated with the work group (column A)

Proposed

Diff +7-

Tour 2 Work Center Name is linked to 17 tab.		Sat	Sun	Mon	Tue	Wed	Thu	Fri	Total Current Proposed to Crew Staffing Filled Bids Current BT - ET
edit here.	Ttl Tour Scheduler Excess	3	5	2	8	- 40		1	50 401 0000 46
Automation W/C 2010	Staff per day % staffing daily	24 8.3%	24 8.3%	48 16.7%	48 16.7%	48 16.7%	48 16.7%	48 16.7%	58 42 0800 to 16 Grouped with OCR/BCS P&DC section
UTOMATION TOUR 2	Scheduler Profile	24	24	48	50	48	48		1 - Placed in AUTOMATION EXPEDITOR section
2 DBCS	Scheduler Excess			-	2				Hardcoded from "LA Clerks Roster" file
	People per day % people daily	24 8.3%	24 8.3%	48 16.7%	48 16.7%	48 16.7%	48 16.7%	48 16 7%	Net Rationalization - 24 machines
Replacement %	Number of Machines	- 0.370	- 0.070	10.7 70	- 10.7 70	- 10.770	- 10.170	10.7 70	Net Retorialization - 24 machines
0%	% daily TPH / NA-TPH	<u>i</u>							
Automation HYBRID	Staff per day								XXXX to X
W/C 202C	% staffing daily Scheduler Profile	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	Scheduler Excess	·			······				
	People per day	0	0	0	0	0	0	0	
Darlane and W	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Replacement % 17%	Number of Machines % daily TPH / NA-TPH	-	-	•	* !	- [-	•	
Automation 1500	Staff per day	 							XXXX to X
W/C 203C	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	kan Pengala Tibuna Pilipana
	Scheduler Profile	ļ							
	Scheduler Excess People per day	0	0	0	0	0	0	0	
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Replacement %	Number of Machines	- 1	-	- 1	-	-		-	2001 (American programs) (2001 (1904 (1904)) (1900) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904) (1904)
17%	% daily TPH / NA-TPH								
Automation 1600 W/C 204C	Staff per day % staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	- XXXX to X
VVIC 2040	Scheduler Profile	U.U76	0.076	U.U%	0.0%	0.0%	J. U%	0.0%	
	Scheduler Excess	T t							
	People per day	0	0	0	0	0	0	0	
Replacement %	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
17%	Number of Machines % daily TPH / NA-TPH	-	-	-	-	•	-	-	
Automation NTFT 5 DAY	Staff per day								XXXX to X
W/C 205C	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	Scheduler Profile								
	Scheduler Excess People per day	0	0	0		0	0		
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Replacement %	Number of Machines	-	-	- 1	-	-	-	-	Payer Legy read-with a literature and a second seco
17%	% daily TPH / NA-TPH								
Automation NTFT 6 DAY	Staff per day	0.09/	0.004	0.00/	0.007	0.00	0.00	0.00	XXXX to X
W/C 206C	% staffing daily Scheduler Profile	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Alternative and the second of the second of
	Scheduler Excess	1							
	People per day								
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Replacement % 17%	Number of Machines % daily TPH / NA-TPH	4.0%	0.0%	31.0%	13.0%	17.0%	17.0%	18.0%	
AFSM-ai	Staff per day	3	3	5	5	5	5	5	7 - XXXX to X
W/C 207C	% staffing daily	9.7%	9.7%	16.1%	16.1%	16.1%	16.1%	16.1%	
AVAFSM	Scheduler Profile	4	5	5 _	6	5	5	5	
2 MACHINES	Scheduler Excess People per day	1 3	2 3		1 4	- 4	4		Hardcoded from "LA Clerks Roster" file Retreat Rights
	% people daily	11.5%	11.5%	15.4%	15.4%	15.4%	15.4%	15.4%	
Replacement %	Number of Machines	- 1	-	-		-		-	A von 2 7722 on the control of the C
15%	% daily TPH / NA-TPH								
AFSM-ai 1200 W/C 208C	Staff per day	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	XXXX to X
WC 208C	% staffing daily Scheduler Profile	0.0%	0.0%	0.0%	0.076	0.076	0.076	0.076	
	Scheduler Excess	-							
	People per day	0	0	0	0	0	0	0	
Deale compat %	% people daily Number of Machines	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Replacement % 17%	% daily TPH / NA-TPH	-	-	- 1	-	-	-	-	
AFSM-ai 1530	Staff per day	 							XXXX to X
W/C 209C	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	Scheduler Profile								
	Scheduler Excess People per day	0	0	0	0	0	0	Ö	· Carlos Company
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Replacement %	Number of Machines	- 1	,	- 1	~	- 1	-	-	
17%	% daily TPH / NA-TPH								
FSS Clerk W/C 210C	Staff per day % staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1 (1) XXXX to X
SS	% starring daily Scheduler Profile	0.078	0.078	0.076	0.0%	0.076	0.0%	0.0%	Grouped with FLAT SEQUENCING SYSTEM
	Scheduler Excess	<u> </u>							Hardcoded from "LA Clerks Roster" file
	People per day	0	0	0	0	0	0	0	
Replacement %	% people daily Number of Machines	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Replacement % 15%	Number of Machines % daily TPH / NA-TPH	1	-	1	1		1	1	
APBS/SPBS	Staff per day	9	9	13	13	16	16	16	19 7 XXXX to X
W/C 211C	% staffing daily	9.8%	9.8%	14.1%	14.1%	17.4%	17.4%	17.4%	
PBS	Scheduler Profile	9	10	14	14	16	16	16	1 - Placed in APBS EXP section
	Scheduler Excess People per day	- 8	1 8	1 11	1	14	14		Grouped with SM PARC BUN SORT Hardcoded from "LA Clerks Roster" file
	% people daily	10.0%	10.0%	13.8%	13.8%	14 17.5%	17.5%	14 17.5%	
Replacement %	Number of Machines	- 10.070	10.070	10.070	10.070	- 17.070	- 17.070	- 17.570	
	% daily TPH / NA-TPH				1				i contract to the contract to

				date: Augu	st 14, 2014 ed Baseli	ina			
to the second second	- Staffing per day is	the result					replacement a	nd BMG C	DT.
	 People per day is the minimum r Number of Machines is the n 	equired st umber of	taffing for the v	vork group on duled to be u	that day - be sed to proces	fore leave rep ss mail that da	placement / OT sy/shift, not total	/ days off	coverage / etc.
APBS/SPBS W/C 212C	Staff per day % staffing daily Scheduler Profile	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	XXXX to XXXX
	Scheduler Excess People per day	0	0	0	0	0	0	0	
Replacement %	% people daily Number of Machines	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
0%	% daily TPH / NA-TPH		-				-		
Manual Letters/Flats W/C 213C	Staff per day % staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	- XXXX to XXXX
	Scheduler Profile Scheduler Excess								
	People per day	0.000	0.000	0.0%	0.0%	2.00/	0.0%	0.00	
Replacement %	% people daily Number of Machines	0.0%	0.0%	0.0%	- 0.0%	0.0%	0.0%	0.0%	
0% Manual Letters/FlatsLead Clerk	% daily TPH / NA-TPH Staff per day								XXXX to XXX
W/C 214C	% staffing daily Scheduler Profile	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	Scheduler Excess	0							
	People per day % people daily	0.0%	0.0%	0 0.0%	0.0%	0.0%	0.0%	0.0%	
Replacement % 17%	Number of Machines % daily TPH / NA-TPH	-	-	-	-	-	-	-	
Box Section Lead Clerk W/C 215C	Staff per day % staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	XXXX to XXX
WIG 2100	Scheduler Profile	0.078	0.078	0.076	0.076	0,076	0,0%		0 Lead Clerk bids in roster file
	Scheduler Excess People per day	0	0	0	0	0	0	0	Hardcoded from "LA Clerks Roster" file
Replacement %	% people daily Number of Machines	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
0%	% daily TPH / NA-TPH								
Gatekeepers W/C 216C	Staff per day % staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	- XXXX to XXX
	Scheduler Profile Scheduler Excess								
	People per day % people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Replacement %	Number of Machines	- 0.070	- 0.078	-	- 0.078	- 0.078	- 0.076	- 0.070	
0% Manual Priority	% daily TPH / NA-TPH Staff per day								XXXX to XXX
W/C 217C	% staffing daily Scheduler Profile	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	Scheduler Excess								
	People per day % people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Replacement % 0%	Number of Machines % daily TPH / NA-TPH	-	-	-	-	-	-	•	
Manual Priority Lead Clerk W/C 218C	Staff per day % staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	XXXX to XXX
W/O 2.100	Scheduler Profile	0.070	0.070	0.070	0.070	0.078	0.078	0.070	
	Scheduler Excess People per day								
Replacement %	% people daily Number of Machines	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
0% Box Section	% daily TPH / NA-TPH Staff per day					2	2	2	2 1 XXXX to XXX
W/C 219C	% staffing daily	10.0%	10.0%	10.0%	10.0%	20.0%	20.0%	20.0%	
BOX SECTION	Scheduler Profile Scheduler Excess	1		1	- 1	2	2	2	Grouped with BOX SECTION TR II
	People per day % people daily	10.0%	1 10.0%	10.0%	1 10.0%	20.0%	20.0%	20.0%	Hardcoded from "LA Clerks Roster" file
Replacement % 15%	Number of Machines % daily TPH / NA-TPH	-	-	-	-	-	-	-	
MCKINLEY EXPEDITOR	Staff per day	5	5	7	7	7	7	7	9 7 XXXX to XXX
W/C 220C MCKINLEY EXPEDITORS	% staffing daily Scheduler Profile	11.1%	11.1%	15.6% 7	15.6% 7	15.6% 7	15.6% 7		Grouped with MCKINLEY DOCK TR II OPRN UNIT 1 - Includes APWU (Ornar)
	Scheduler Excess People per day	- 4	- 4	6	- 6	- 6	- 6	- 6	Hardcoded from "LA Clerks Roster" file
Augusta Sign	% people daily	10.5%	10.5%	15.8%	15.8%	15.8%	15.8%	15.8%	
Replacement % 15%	Number of Machines % daily TPH / NA-TPH		-	•	-	-	-	-	
FLORENCE EXPEDITOR W/C 221C	Staff per day % staffing daily	9.1%	0.0%	2 18.2%	2 18.2%	2 18.2%	2 18.2%	2 18.2%	
LORENCE EXPEDITORS	Scheduler Profile Scheduler Excess	2	2	3	2	2	2		Grouped with FLORENCE DOCK TR II OPRN UBIT
	People per day	1	0	2	2	2	2		Hardcoded from "LA Clerks Roster" file
Replacement %	% people daily Number of Machines	9.1%	0.0%	18.2%	18.2%	18.2%	18.2%	18.2%	
0% AUTOMATION EXPEDITOR	% daily TPH / NA-TPH Staff per day	3	2	2	3	3	3	3	4 1 XXXX to XXX
W/C 222C	% staffing daily	15.8%	10.5%	10.5%	15.8%	15.8%	15.8%	15.8%	
UTOMATION EXPEDITOR	Scheduler Profile Scheduler Excess	3	2	2	4	3	3	-	Grouped with OCR/BCS P&DC section Hardcoded from "LA Clerks Roster" file
	People per day % people daily	3 15.8%	2 10.5%	2 10.5%	3 15.8%	3 15.8%	3 15.8%	15.8%	Use excess clerks in AUTOMATION to backfill EXP
Replacement % 15%	Number of Machines % daily TPH / NA-TPH					************			
AI/AFSM EXPEDITOR	Staff per day	2	2	3	3	3	3	3	
W/C 223C AVAFSM EXPEDITOR	% staffing daily Scheduler Profile	10.5%	10.5% 2	15.8% 3	15.8% 4	15.8% 3	15.8% 3	15.8% 3	Retreat Rights
	Scheduler Excess People per day	- 2	- 2	3	1 3	- 3	3	3	Hardcoded from "LA Clerks Roster" file
Replacement %	% people daily Number of Machines	10.5%	10.5%	15.8%	15.8%	15.8%	15.8%	15.8%	
Replacement % 15%	% daily TPH / NA-TPH								

File date: August 14, 2014 Clerks - Proposed Baseline
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- People per day is the minimum required staffing for the work group on that day - before leave replacement / OT / days off coverage / etc. - Number of Machines is the number of machines scheduled to be used to process mail that day/shift, not total number in the facility % Daily TPH / NA-TPH is the workload associated with the work group (column A) ESS EXPEDITOR XXXX to XXXX % staffing daily Scheduler Profile 0.0% 0.0% 0.0% 0.0% Scheduler Excess People per day % people daily Number of Machines 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% Replacement % % daily TPH / NA-TPH Staff per day REGISTRY EXPEDITOR XXXX to XXXX W/C 2250 % staffing daily Scheduler Profile 0.0% 0.0% 20.0% 20.0% 20.0% 20.0% 20.0% REGISTRY EXP Scheduler Profile
Scheduler Excess
People per day
% people daily
Number of Machines
% daily TPH / NA-TPH
Staff per day
% staffing daily Grouped with REGISTRY P&DC Hardcoded from "LA Clerks Roster" file 0.0% 0.0% 20.0% 20.0% 20.0% 20.0% 20.0% Replacement % PRIORITY EXPEDITOR XXXX to XXXX Staff per day % staffing daily Scheduler Profile 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% Scheduler Excess People per day % people daily
Number of Machines
% daily TPH / NA-TPH 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0% APBS EXPEDITOR Staff per day XXXX to XXXX 0.0% 0.0% 20.0% W/C 2270 % staffing daily Scheduler Profile 20.0% 20.0% 20.0% 20.0% APBS EXPEDITOR Scheduler Excess
People per day Grouped with SM PARC BUN SORT Hardcoded from "LA Clerks Roster" 20.0% 0.0% 20.0% 20.0% 20.0% 20.0% % people daily Number of Machines 0.0% Replacement % % daily TPH / NA-TPH THS EXPEDITOR W/C 228C Staff per day % staffing daily Scheduler Profile XXXX to XXXX 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% Scheduler Excess People per day % people daily Number of Machines % daily TPH / NA-TPH 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% Replacement % PAU DOCK EXPEDITOR XXXX to XXXX Staff per day % staffing daily Scheduler Profile Scheduler Excess People per day 0.0% W/C 2290 20.0% 0.0% 20.0% 20.0% 20.0% 20.0% Grouped with Florence dock Expeditors Hardcoded from "LA Clerks Roster" file PAU EXPEDITOR % people daily
Number of Machines
% daily TPH / NA-TPH
Staff per day
% staffing daily
Scheduler Profile 20.0% 0.0% 0.0% 20.0% 20.0% 20.0% 20.0% Replacement % LCTS AUTOMATION EXPEDITOR XXXX to XXXX 0.0% 0.0% 0.0% 0.0% 0.0% Scheduler Excess People per day % people daily
Number of Machines
% daily TPH / NA-TPH 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% Replacement % 0% LCTS FLAT EXPEDITOR XXXX to XXXX Staff per day % staffing daily Scheduler Profile Scheduler Excess People per day W/C 231C 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% % people daily Number of Machines 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% Replacement % % daily TPH / NA-TPH Staff per day % staffing daily Scheduler Profile XXXX to XXXX 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% Scheduler Excess People per day % people daily
Number of Machines
% daily TPH / NA-TPH 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% Replacement % Expeditors XXXX to XXXX Staff per day % staffing daily Scheduler Profile Scheduler Excess W/C 233C 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% People per day 0.0% % people daily Number of Machines 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% Replacement % % daily TPH / NA-TPH Staff per day Expeditors W/C 234C XXXX to XXXX % staffing daily Scheduler Profile 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% Scheduler Excess
People per day
% people daily
Number of Machines
% daily TPH / NA-TPH 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% Replacement % Expeditors XXXX to XXXX Staff per day % staffing daily Scheduler Profile Scheduler Excess People per day W/C 2350 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% % people daily Number of Machines 0.0% Replacement %

% daily TPH / NA-TPH

			File	os Angeles date: Augus	st 14, 2014				
				- Propose					
	- Staffing per - People per day is the mir	day is the result o							
	- Number of Machines	is the number of m	achines sche	duled to be us	sed to proces	s mail that da	y/shift, not tota		
011070	200	- % Daily TPH / NA	A-TPH is the	workload asso	ociated with the	e work group	(column A)		
SWYB W/C 236C	Staff per day % staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	XXXX to XXX
e de la companya de	Scheduler Profile	-	0.070	0.070	0.070		0.070	0.070	
	Scheduler Excess								AND STATE OF THE PARTY OF THE P
	People per day % people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Replacement %	Number of Machines								
0%	% daily TPH / NA-TPH	2		4		4	4	4	5 5 - XXXX to XXX
Registry/Express/Gen Clerk/Label W/C 237C	% staffing daily	8.3%	8.3%	16.7%	4 16.7%	16.7%	16.7%	16.7%	
EGISTRY	Scheduler Profile	2	2	4	5	4	4		1 - Placed in Registry Expeditor (update)
	Scheduler Excess People per day		- 2	4	1 4	4	4	- - - -	Grouped with REGISTRY SECT and REGISTRY P&DC Hardcoded from "LA Clerks Roster" file
	% people daily	8.3%	8.3%	16.7%	16.7%	16.7%	16.7%	16.7%	
Replacement %	Number of Machines								
0% Registry/Express/Gen Clerk/Label	% daily TPH / NA-TPH	1	1	2	2	2	2	2	3 4 (1) XXXX to XX
W/C 238C	% staffing daily	8.3%	8.3%	16.7%	16.7%	16.7%	16.7%		Grouped with P&DC
CRETARY/GENERAL CLERK	Scheduler Profile	2	1	2	3	2	2		2 - Clerk Typist
	Scheduler Excess People per day	1	1	- 2	1 2	- 2		<u>1</u>	1 - Training Tech
	% people daily	8.3%	8.3%	16.7%	16.7%	16.7%	16.7%		Hardcoded from "LA Clerks Roster" file
Replacement %	Number of Machines								
15% Registry/Express/Gen Clerk/Label	% daily TPH / NA-TPH RiStaff per day	+			-		-		XXXX to XX
W/C 239C	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	Scheduler Profile Scheduler Excess								
	People per day								
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	The second of th
Replacement %	Number of Machines								
0% Registry/Express/Gen Clerk/Label	% daily TPH / NA-TPH R/Staff per day		-						XXXX to XX
W/C 240C	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	Scheduler Profile								
	Scheduler Excess People per day							***************************************	
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Property of the Particular Control of the Pa
Replacement %	Number of Machines								
0% Registry/Express/Gen Clerk/Label	% daily TPH / NA-TPH	+							XXXX to XX
W/C 241C	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	Scheduler Profile								
	Scheduler Excess People per day								
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Replacement %	Number of Machines % daily TPH / NA-TPH								
0% Registry/Express/Gen Clerk/Label		-							- XXXX to XX
W/C 2426	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	Scheduler Profile Scheduler Excess								
	People per day	··							Strates and the strategy of th
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Replacement % 0%	Number of Machines		į						
PSES (aka Casuals)	% daily TPH / NA-TPH Staff per day		-				i		- XXXX to XX
W/C 243C	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	Scheduler Profile								
	Scheduler Excess People per day								The second secon
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Replacement % 0%	Number of Machines % daily TPH / NA-TPH		1						
U% UNASSIGNED	Staff per day						-		- XXXX to XX
W/C 244C	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	Scheduler Profile								
	Scheduler Excess People per day								
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Replacement %	Number of Machines								
0% AFCS 200	% daily TPH / NA-TPH Staff per day								XXXX to XX
W/C 245C	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	Scheduler Profile								The Continue of the Designation
	Scheduler Excess People per day								The second secon
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Replacement %	Number of Machines								
0% Long Beach Auto DBCS	% daily TPH / NA-TPH Staff per day								- XXXX to XX
W/C 246C	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	Scheduler Profile								
	Scheduler Excess People per day							**********	
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Replacement % 0%	Number of Machines % daily TPH / NA-TPH								

			Clerks	ile date: Aug s - Propos	ed Base				
	- People per day is the mi		taffing for the	work group o	n that day - b	efore leave re	eplacement /	OT / days off	coverage / etc.
	- Number of Machines	is the number of - % Daily TPH /							in the facility
Long Beach AFSMai W/C 247C	Staff per day % staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		XXXX to XXXX
	Scheduler Profile Scheduler Excess								
	People per day % people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Replacement % 17%	Number of Machines % daily TPH / NA-TPH	0.078	0.0%	0.070	0,070	0.070		0.070	
Long Beach APBS	Staff per day	2.00		0.004	2 02/	0.004		2.004	- XXXX to XXXX
W/C 248C	% staffing daily Scheduler Profile	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	Scheduler Excess People per day	0	0	0	0	0	0		
Replacement %	% people daily Number of Machines	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
10% Long Beach Manual Lirs & Flats	% daily TPH / NA-TPH								- XXXX to XXXX
W/C 249C	% staffing daily Scheduler Profile	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	Scheduler Excess								
	People per day % people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Replacement % 0%	Number of Machines % daily TPH / NA-TPH								
Long Beach Cancellations W/C 250C	Staff per day % staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	XXXX to XXXX
	Scheduler Profile Scheduler Excess								
	People per day % people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Replacement %	Number of Machines % daily TPH / NA-TPH	0.070	0.070		0,070	0.070		3.478	
Long Beach Expeditor	Staff per day	0.001	0.00	0.00	0.001	0.00	0.001	0.00	XXXX to XXX
W/C 251C	% staffing daily Scheduler Profile	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	Scheduler Excess People per day							ļ	
Replacement %	% people daily Number of Machines	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
0% Long Beach Box Section/Caller	% daily TPH / NA-TPH	-							XXXX to XXX
W/C 252C	% staffing daily Scheduler Profile	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	Scheduler Excess								
	People per day % people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Replacement % 0%	Number of Machines % daily TPH / NA-TPH								
53 W/C 253C	Staff per day % staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	- XXXX to XXX
	Scheduler Profile Scheduler Excess								
	People per day	0.00/	0.00/	0.000	0.097	0.00/	0.0%	0.0%	
Replacement %	% people daily Number of Machines	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0,076	
0% 54	% daily TPH / NA-TPH Staff per day	-							XXXX to XXXX
W/C 254C	% staffing daily Scheduler Profile	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	Scheduler Excess People per day								
Replacement %	% people daily Number of Machines	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
0% 55	% daily TPH / NA-TPH Staff per day								XXXX to XXX
W/C 255C	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	Scheduler Profile Scheduler Excess								
	People per day % people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Replacement % 0%	Number of Machines % daily TPH / NA-TPH								*
56 W/C 256C	Staff per day % staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	XXXX to XXX
W/C 250C	Scheduler Profile	0,070	0.078	0.076	0,070	0.076	0.070	0.076	
	Scheduler Excess People per day								
Replacement %	% people daily Number of Machines	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
0% 57	% daily TPH / NA-TPH Staff per day								XXXX to XXX
W/C 257C	% staffing daily Scheduler Profile	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	Scheduler Excess								
	People per day % people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Replacement % 0%	Number of Machines % daily TPH / NA-TPH							<u></u>	
58 W/C 258C	Staff per day % staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	- XXXX to XXX
	Scheduler Profile Scheduler Excess		0.070		~~~	2.270			
	People per day	0.0%	0.000	0.0%	0.0%	0.0%	0.0%	0.0%	Could be seen that the second
Replacement %	% people daily Number of Machines	0.0%	0.0%	0.0%	0.0%	U.U%	0.0%	0.0%	
0% 59	% daily TPH / NA-TPH Staff per day								XXXX to XXX
W/C 259C	% staffing daily Scheduler Profile	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	Scheduler Excess People per day								
Penjacement %	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Replacement % 0%	Number of Machines % daily TPH / NA-TPH								
60 W/C 260C	Staff per day % staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	XXXX to XXX
	Scheduler Profile Scheduler Excess								
	People per day % people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Marian Committee of the
Replacement %	Number of Machines % daily TPH / NA-TPH	0.078	0.0%	5.076	U.U.78	0.076	0,070	0.076	
0%Staffing	per Tour - Total	49	46	83	85	89	89	89	117 73 44
	per Tour - Total	47	44	79	81	85	85		

Los Angeles P&DC
File date: August 14, 2014
Clerks - Proposed Baseline
- Staffing per day is the result of using Days Off Scheduler with work center-specific replacement and BMG OT
- People per day is the minimum required staffing for the work group on that day - before leave replacement / OT / days off coverage / etc.
- Number of Machines is the number of machines scheduled to be used to process mail that day/shift, not total number in the facility
- % Daily TPH / NA-TPH is the workload associated with the work group (column A)

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Check Sum Staffing/Day

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55099 CARE CENTER FORD ARSENIA R 3189843 70807327 TIER 1 6 110 CUSTOMER CARE AGENT - 55099 CARE CENTER BUI LAM Q 3150738 70807399 TIER 1 6 210 CUSTOMER CUSTOMER CUSTOMER CARE AGENT - CUSTOMER CARE AGENT - COSTOMER COSTOMER CARE AGENT - COSTOMER CARE AGENT - COSTOMER COSTOMER CARE AGENT - COSTOMER COSTOMER CARE AGENT - COSTOMER				
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CUSTOMER CARE AGENT - CARE AGENT - CUSTOMER CUSTOMER CUSTOMER CARE AGENT - CUSTOMER CUSTOMER CARE AGENT - CUSTOMER CARE AGENT - CARE AGENT - CUSTOMER CARE AGENT - CUSTOMER CARE AGENT - CARE AGENT - CARE AGENT - CARE AGENT - CUSTOMER CARE AGENT - CUSTOMER CUSTOMER CARE AGENT - CUSTOMER CARE AGENT - CARE AGENT - CUSTOMER CARE AGENT - CUSTOMER CARE AGENT - CARE	7 76	7		C3
55099 CARE CENTER BUI LAM Q 3150738 70807399 TIER 1 6 210 CUSTOMER CARE AGENT - CARE AGENT - COSTOMER CARE AGENT - CARE AGEN	7 76	7	1 1	
CUSTOMER CUSTOMER CARE AGENT -	7 76	7		
CUSTOMER CARE AGENT -	1	/	6 10/19/2013	7
	1			
55099 CARE CENTER TURNER SUSAN J 3063573 70807406 TIER 1 6 210	7 76	7	6 10/19/2013	8
CUSTOMER				
CUSTOMER CARE AGENT -				:
55099 CARE CENTER BRYANT LARRY W 3089682 70807437 TIER 1 6 210	7 76	7	6 10/19/2013	9
CUSTOMER				
CUSTOMER CARE AGENT	_ _,	_		
55099 CARE CENTER CARROLL CAROL E 3153898 70807370 TIER 1 6 210	/ /6	7	6 10/19/2013	10
CUSTOMER				
CUSTOMER CARCIA ID CARCIA		,	10/10/2010	
55099 CARE CENTER GARCIA JR JOSE G 3379508 70807316 TIER 1 6 110 CUSTOMER	/ /6	7	6 10/19/2013	11
CUSTOMER CARE AGENT -				
	7 76	7	6 10/10/2012	12
55099 CARE CENTER KONG MIN C 3391823 70807403 TIER 1 6 210	4 /		6 10/19/2013	12
CUSTOMER CARE AGENT -				
	7 67	67	7 10/19/2013	13
55099 CARE CENTER ISTEELE PATTY W 5300050 70007367 FIER T 6 2 TO 6	1 07	07	1 10/19/2013	
CUSTOMER CARE AGENT -				
55099 CARE CENTER HUERTA MARIA R 3116149 70807442 TIER 1 6 210	7 76	7	6 10/19/2013	14
S0099 CARE CENTER INDERTA IMARIA IR 3110149 70007442 TIER I 0 210	+ -		0 10/19/2013	
CUSTOMER CARE AGENT -				
55099 CARE CENTER GARCIA ACELA 3225773 70807445 TIER 1 6 210	7 76	7	6 10/19/2013	15

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FINANCE	OFFICE	LAST	FIRST	MI	EMP ID	JOB ID	JOB TITLE		D/A	FUNC	LDC	SEN DATE	SEN#
							CUSTOMER						
1	CUSTOMER					1	CARE AGENT -						
55099	CARE CENTER	YOUNG	CLOVIS	М	3177240	70807515		7	210	7	76	10/19/2013	16
				1			CUSTOMER						
l .	CUSTOMER	1.74.50	\/A145DA		0404704		CARE AGENT -	1	140	7	70	10/10/0010	47
55099	CARE CENTER	LYLES	VALLERA	G	3401784	70807474	CUSTOMER		110	7	76	10/19/2013	17
	CUSTOMER						CARE AGENT						
55099	CARE CENTER	lcox	SHARON	F	2987739	70807476	ŧ.		110	7	76	10/19/2013	18
- 00000	O/II(E OEII(EIX			╁	2007.00	10001110	CUSTOMER			,		10/10/2010	
	CUSTOMER						CARE AGENT -						
55099	CARE CENTER	MURRAY	HELEN	R	3199342	70807220	TIER 1	6	210	7	76	10/19/2013	19
							CUSTOMER						
1	CUSTOMER						CARE AGENT -	i					
55099	CARE CENTER	ALMEIDA	MARLENE	L_	3415896	70807489		7	110	7	76	10/19/2013	20
							MAIL						
54504	LOS ANGELES	T. 1.4.1	TOM		2200722		PROCESSING	_	440		4.4	40/40/2042	
54531	CA P&DC	THAI	TOM	D	3290723	70280941	CUSTOMER	6	110	1	11	10/19/2013	21
	CUSTOMER						CARE AGENT -						
55099	CARE CENTER	JONES	LORETTA	A	3266567	70807404	1	i .	210	7	76	10/19/2013	22
	O THE OLIVIER	CONLO		+`-	0200001	10007101	CUSTOMER		2.10	,		10, 10,2010	
	CUSTOMER						CARE AGENT -						
55099	CARE CENTER	ALLEN	THERESA		3200529	70807470	TIER 2	7	110	7	76	10/19/2013	23
							CUSTOMER						
	CUSTOMER						CARE AGENT -	ŧ					
55099	CARE CENTER	REYES	ERMALINDA	M	3068056	70807491		7	110	7	76	10/19/2013	24
	CHCTOMED						CUSTOMER						
EE000	CUSTOMER CARE CENTER	WALKED	PAMELA		2477000	70007470	CARE AGENT -	-	110	_	70	10/10/2012	ا م
22099	CARE CENTER	WALKER	IFAIVIELA	+	31//000	70807479	MAIL	 	110	7	/6	10/19/2013	25
	LOS ANGELES						PROCESSING						
54531	CA P&DC	SARTE	EMMANUEL	z	3390254	71147009	I	6	110	1	11	10/19/2013	26

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								PAY		10.10			
FINANCE	OFFICE	LAST	FIRST	М	EMP ID	JOB ID			D/A	FUNC	LDC	SEN DATE	SEN#
							CUSTOMER						
	CUSTOMER						CARE AGENT -	-					
55099	CARE CENTER	MASADA	MARVIN	s	3374200	70807395		6	210	7	76	10/19/2013	27
				Τ			CUSTOMER						
1	CUSTOMER						CARE AGENT -	1					i i
55099	CARE CENTER	BUCKNER	BILLIE	J	3346831	70807388	I	6	210	7	76	10/19/2013	28
							CUSTOMER						
1	CUSTOMER						CARE AGENT	1			_		
55099	CARE CENTER	VAN ZANDT	ELFRIDA	<u> L</u>	3202506	70807438	1	6	210	7	76	10/19/2013	29
							CUSTOMER						
1	CUSTOMER			_			CARE AGENT -	I .	l <u>.</u>				
55099	CARE CENTER	CHAMP	LUE	В	3284700	70807323		6	110	7	76	10/19/2013	30
	0110701150						CUSTOMER						
1	CUSTOMER				0054000		CARE AGENT	li .		_		10/10/0010	
55099	CARE CENTER	FAN	MELANIE	 	3351662	70807410		6	210	7	76	10/19/2013	31
	CHICTOMED						CUSTOMER						
55000	CUSTOMER	DOLICI AC	CALLIE		2070752	70007000	CARE AGENT -	1	240	7	76	10/10/2012	20
22099	CARE CENTER	DOUGLAS	SALLIE	М	29/6/53	70807226	CUSTOMER	<u> </u>	210		76	10/19/2013	32
	CUSTOMER						CARE AGENT						
55000		RODRIGUEZ	JOSE	A	2250022	70807319	1	6	110	7	76	10/19/2013	33
33099	CARE CENTER	RODRIGUEZ	1303E	 ^-	3239023	70007319	CUSTOMER	0	110		70	10/19/2013	33
	CUSTOMER						CARE AGENT						
55099		GARMA	STEPHEN	l	3397431	70807394		B .	210	7	76	10/19/2013	34
00000	ONICE OFFICE		OTELTIEN	╫	0007401	70007004	CUSTOMER		1210	<u>'</u>		10/10/2010	
	CUSTOMER						CARE AGENT -						
55099		WHITE	DONNELL	L	3410505	70807473	i e	7	110	7	76	10/19/2013	36
- 55566				 	- 110000	. 3000	CUSTOMER		· · · •				
	CUSTOMER						CARE AGENT						
55099	CARE CENTER	CAMPANARI	FRANCESCO	Р	3306031	70807409	į	6	210	7	76	10/19/2013	37
							CUSTOMER						
	CUSTOMER						CARE AGENT -						
55099	CARE CENTER	ASBURY III	VERNON	R	3055310	70807222	TIER 1	6	210	7	76	10/19/2013	39

20+11 = 31

FINANCE OFFICE LAST FIRST MI EMP ID JOB ID JOB TITLE LEVEL D/A FUNC LDC SEN DATE									PAY					Koma di in La dia
CUSTOMER 55099 CARE CENTER LEE LIO C C S S S S S S S S S S S S S S S S S	FINANCE	OFFICE	LAST	FIRST	МІ	EMP ID	JOB ID			D/A	FUNC	LDC	SEN DATE	SEN#
S5099 CARE CENTER LEE				·										
LOS ANGELES		1				_		i	I .					
LOS ANGELES TEA	55099	CARE CENTER	<u> LEE</u>	LIO	<u> </u> C	3042176	70807497		7	110	7	76	10/19/2013	40
54531 CA P&DC	!	LOCANOFIES						1						
LOS ANGELES 54531 CA P&DC TAYLOR SHEILA M 3236503 70360170 CLERK CUSTOMER CARE AGENT - TOROTATO TIER 1 G 210 T 76 11/2/2013 CUSTOMER CUSTOMER CARE AGENT - TOROTATO TIER 2 T 110 T 76 11/2/2013 CUSTOMER CUSTOMER CARE AGENT - TOROTATO TIER 2 T 110 T 76 11/2/2013 CUSTOMER CARE AGENT - TOROTATO TIER 2 T 110 T 76 11/2/2013 CUSTOMER CARE AGENT - TOROTATO TIER 2 T 110 T 76 11/2/2013 CUSTOMER CARE AGENT - CUSTOMER CARE AGENT - TOROTATO TIER 2 T 110 T 76 11/2/2013 CUSTOMER CARE AGENT - TOROTATO TIER 2 T 110 T 76 11/2/2013 TOROTATO TIER 1 TOROTATO TIER 1 TOROTATO TIER 1 TOROTATO TIER 2 T 110 T 76 11/2/2013 TOROTATO TIER 1 TOROTATO TOROTATO TIER 1 TOR	54521		TEA	THENC		2222176	05515065	•	ء ا	110	1	11	10/10/2012	41
LOS ANGELES 54531 CA P&DC	34331	CAPADO	IICA	THENG		3322170	95515665	I .		110	1	<u> </u>	10/19/2013	41
54531 CA P&DC		LOS ANGELES						1						
CUSTOMER 55099 CARE CENTER RAMOS ROSA E 3312551 70807475 TIER 2 7 110 7 76 10/19/2013 CUSTOMER CUSTOMER 55099 CARE CENTER BALL PAULA R 3295671 70807407 TIER 1 6 210 7 76 10/19/2013 CUSTOMER CUSTOMER CUSTOMER CUSTOMER CUSTOMER CUSTOMER CUSTOMER CUSTOMER COUSTOMER CARE AGENT - 55099 CARE CENTER DECKMAN BRENT R 3239284 70807229 TIER 1 6 210 7 76 10/19/2013 CUSTOMER COUSTOMER COUSTOMER CUSTOMER COUSTOMER CARE AGENT - TIER 1 6 210 7 76 11/2/2013 CUSTOMER CARE AGENT - TIER 2 7 110 7 76 11/2/2013 CUSTOMER CARE AGENT - CUSTOMER CARE AGENT - CUSTOMER CARE AGENT - CARE AGENT - CARE AGENT - CUSTOMER CARE AGENT - CUSTOMER CARE AGENT - CUSTOMER CARE AGENT - CUSTOMER CARE AGENT - COUSTOMER CARE AGENT - CUSTOMER CARE AGENT - COUSTOMER CARE AGENT - CO	54531		TAYLOR	SHEILA	М	3236503	70360170		6	1110	1	14	10/19/2013	42
S5099 CARE CENTER RAMOS ROSA E 3312551 70807475 TIER 2 7 110 7 76 10/19/2013								L				<u> </u>		
CUSTOMER 55099 CARE CENTER BALL PAULA R 3295671 70807407 TIER 1 6 210 7 76 10/19/2013 CUSTOMER CUSTOMER CUSTOMER 55099 CARE CENTER DECKMAN BRENT R 3239284 70807229 TIER 1 6 210 7 76 10/19/2013 CUSTOMER CUSTOMER CUSTOMER CUSTOMER CUSTOMER CUSTOMER CARE AGENT - CUSTOMER CARE AGENT - CUSTOMER CUSTOMER CUSTOMER CUSTOMER CUSTOMER CUSTOMER CARE AGENT - CUSTOMER CARE AGENT - COUSTOMER CARE AGENT - CARE AGENT - COUSTOMER CARE AGENT - CARE AGENT - CARE AGENT - COUSTOMER CARE AGENT - CARE AGENT - COUSTOMER CARE AGENT - CARE AGENT - COUSTOMER		CUSTOMER						CARE AGENT -						
CUSTOMER 55099 CARE CENTER BALL PAULA R 3295671 70807407 TIER 1 6 210 7 76 10/19/2013 CUSTOMER CORRE AGENT - CUSTOMER CARE AGENT - CUSTOMER CARE AGENT - COUSTOMER CARE AGENT - COUSTOMER CARE AGENT - COUSTOMER CARE AGENT - CUSTOMER COUSTOMER CARE AGENT - CARE AGENT - COUSTOMER CARE AGENT - CARE AGENT - CARE AGENT - COUSTOMER CARE AGENT - CARE AGENT - CARE AGENT - COUSTOMER CARE AGENT - CARE AGENT - COUSTOMER C	55099	CARE CENTER	RAMOS	ROSA	E	3312551	70807475		7	110	7	76	10/19/2013	43
S5099 CARE CENTER BALL PAULA R 3295671 70807407 TIER 1 6 210 7 76 10/19/2013	,							l i						
CUSTOMER 55099 CARE CENTER DECKMAN BRENT R 3239284 70807229 TIER 1 6 210 7 76 10/19/2013 CUSTOMER CARE AGENT - CUSTOMER CUSTOMER CARE AGENT - CUSTOMER CUSTOMER CUSTOMER CUSTOMER CUSTOMER CUSTOMER CARE AGENT - CUSTOMER CARE AGENT - CHARLES TO THE TOTAL CONTROL OF THE TOTAL CO	1								1					
CUSTOMER 55099 CARE CENTER DECKMAN BRENT R 3239284 70807229 TIER 1 6 210 7 76 10/19/2013 CUSTOMER CUSTOMER 55099 CARE CENTER ZIEGLER DEBRA K 3213191 70807397 TIER 1 6 210 7 76 11/2/2013 CUSTOMER CUSTOMER CUSTOMER CUSTOMER CUSTOMER CARE AGENT - CUSTOMER CUSTOMER CUSTOMER CUSTOMER CUSTOMER CUSTOMER CUSTOMER CUSTOMER CARE AGENT - CHANGE CONTROL CUSTOMER CARE AGENT - COSTOMER CARE AGENT - CUSTOMER CARE AGENT - COSTOMER CARE AGENT - CO	55099	CARE CENTER	BALL	PAULA	R	3295671	70807407		6	210	7	76	10/19/2013	44
55099 CARE CENTER DECKMAN BRENT R 3239284 70807229 TIER 1 6 210 7 76 10/19/2013		CHCTOMED						1						
CUSTOMER 55099 CARE CENTER ZIEGLER DEBRA K 3213191 70807397 TIER 1 CUSTOMER CARE AGENT - CUSTOMER CARE AGENT - CUSTOMER CARE AGENT - CUSTOMER CUSTOMER CUSTOMER CUSTOMER CUSTOMER CUSTOMER CARE AGENT - CARE AGENT	1		DECKMAN	DDENT	Ь	2220204	70907220		1	210		76	10/10/2012	46
CUSTOMER 55099 CARE CENTER ZIEGLER DEBRA K 3213191 70807397 TIER 1 6 210 7 76 11/2/2013 CUSTOMER CUSTOMER CUSTOMER CARE AGENT - CUSTOMER CARE AGENT - CUSTOMER CARE AGENT - CUSTOMER CUSTOMER CUSTOMER CUSTOMER CUSTOMER CUSTOMER CUSTOMER CARE AGENT - 7 110 7 76 11/2/2013 CUSTOMER CARE AGENT - 7 110 7 76 11/2/2013 CUSTOMER CARE AGENT - 7 110 7 76 11/2/2013 CUSTOMER CARE AGENT - 7 110 7 76 11/2/2013 CUSTOMER CARE AGENT - 7 110 7 76 11/2/2013 MAIL PROCESSING S4531 CA P&DC EPTING ANTHONY C 2483116 70863181 CLERK CARE AGENT - 6 210 7 76 11/2/2013	55099	CARE CENTER	DECKINAN	DRENI	K	3239204	70007229		. 0	210	/	76	10/19/2013	40
55099 CARE CENTER ZIEGLER DEBRA K 3213191 70807397 TIER 1 6 210 7 76 11/2/2013		CUSTOMER						1						0
CUSTOMER 55099 CARE CENTER HENDERSON LONETTE L 2627714 70807477 TIER 2 7 110 7 76 11/2/2013 CUSTOMER CUSTOMER CUSTOMER CUSTOMER CUSTOMER CARE AGENT - CARE AGENT	1		ZIEGLER	DEBRA	k	3213191			I	210	7	76	11/2/2013	1
55099 CARE CENTER HENDERSON LONETTE L 2627714 70807477 TIER 2 7 110 7 76 11/2/2013					† `	02.0.0.		1			-			
CUSTOMER CUSTOMER CUSTOMER CARE AGENT - 55099 CARE CENTER WILLIAMS ANGALYN M 2930203 70807396 TIER 1 6 210 7 76 11/2/2013 MAIL PROCESSING 54531 CA P&DC EPTING ANTHONY C 2483116 70863181 CLERK 6 110 1 11 11/2/2013	1	CUSTOMER						CARE AGENT -	1					
CUSTOMER 55099 CARE CENTER WILLIAMS ANGALYN M 2930203 70807396 TIER 1 6 210 7 76 11/2/2013 LOS ANGELES 54531 CA P&DC EPTING ANTHONY C 2483116 70863181 CLERK 6 110 1 11 11/2/2013	55099	CARE CENTER	HENDERSON	LONETTE	L	2627714	70807477		7	110	7	76	11/2/2013	2
55099 CARE CENTER WILLIAMS ANGALYN M 2930203 70807396 TIER 1 6 210 7 76 11/2/2013 LOS ANGELES PROCESSING PROCESSING 54531 CA P&DC EPTING ANTHONY C 2483116 70863181 CLERK 6 110 1 11 11/2/2013														/
LOS ANGELES MAIL PROCESSING 54531 CA P&DC EPTING ANTHONY C 2483116 70863181 CLERK 6 110 1 11 11/2/2013	1							1						
LOS ANGELES PROCESSING 54531 CA P&DC EPTING ANTHONY C 2483116 70863181 CLERK 6 110 1 11 11/2/2013	55099	CARE CENTER	WILLIAMS	ANGALYN	M	2930203			6	210	7	76	11/2/2013	3
54531 CA P&DC EPTING ANTHONY C 2483116 70863181 CLERK 6 110 1 11 11/2/2013		1 00 4 105 50												
			EDTING	ANITHONY		2492440		1	^	140			11/0/0040	
I I I I I I I I I I I I I I I I I I I	54531	ICA P&DC	EPTING	ANTHONY	10	2483116	70863181		6	110	1	11	11/2/2013	4
CUSTOMER CARE AGENT		CUSTOMER												
55099 CARE CENTER MARTINEZ JAN L 3073946 70807519 TIER 2 7 210 7 76 11/2/2013	1		MARTINE7	JAN	,	3073946			E .	210	7	76	11/2/2013	5

10+11+11+1++++ Impected 31+11=42

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FINANCE	OFFICE	LAST	FIRST	MI	EMP ID	JOB ID	JOB TITLE		D/A	FUNC	LDC	SEN DATE	SEN#
							CUSTOMER						
	CUSTOMER						CARE AGENT -		_		_		
55099	CARE CENTER	BROWN	MARILYN	<u> </u>	3192267	70807298		7	210	7	76	11/2/2013	6
	OLIOTOMED						CUSTOMER		1				
FE000	CARECENTER	RICHARDSON	SHARON	D	2220000	70807382	CARE AGENT -] _	210	7	76	11/2/2013	7
22099	CARE CENTER	RICHARDSON	ISHARUN	- -	3339000	10001302	CUSTOMER	- 0	210	/	70	11/2/2013	
	CUSTOMER						CARE AGENT						
55099	· -	MORALES	GILBERT		3032601	70807340		6	110	7	76	11/2/2013	8
							CUSTOMER						
	CUSTOMER						CARE AGENT -						
55099	CARE CENTER	ANDERSON	DEBORAH	A	3269140	70807412		6	210	7	76	11/2/2013	9
							CUSTOMER						
	CUSTOMER						CARE AGENT -	1 _		_		44/40/0040	
55099	CARE CENTER	WONG	QUANG	Q	3105698	70807309	CUSTOMER	<u> </u>	210	7	/6	11/16/2013	2
	CUSTOMER						CARE AGENT						
55000		ORTIZ	CRISTINA		3246056	70807384]	210	7	76	11/16/2013	3
33033	CARL CLIVIER	OKTIZ	CICIOTINA		3240030	70007304	CUSTOMER		210		70	11/10/2013	
	CUSTOMER						CARE AGENT						
55099	1	lwu	CHRISTINE	М	3021710	70807428		6	210	7	76	11/16/2013	4
							MAIL						
	LOS ANGELES						PROCESSING						
54531	CA P&DC	DIEP	ROGER	В	3171030	70863187	5	6	110	1	11	11/16/2013	5
							CUSTOMER						***
	CUSTOMER	LIANDTON	1.1.0	١.		7007400	CARE AGENT -	<u> </u>		_	~~~	44400040	
55099	CARE CENTER	HAMPTON	ANGIE	J	3038086	70807482	CUSTOMER		110	7	/6	11/16/2013	6
	CUSTOMER						CARE AGENT						
55090		HUDDLESTON	COY		3065936	70807383		۾	210	7	76	11/16/2013	7
00000	O, II C OLIVILI	I TODDELOTON			3000000	10001303	CUSTOMER		1210		70	11/10/2013	
	CUSTOMER						CARE AGENT -						
55099	CARE CENTER	SMITH	GLADYS	L	3110754	70807225	i e	6	210	7	76	11/16/2013	8

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