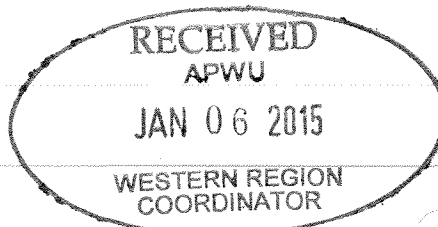


MANAGER, LABOR RELATIONS
Pacific Area



January 2, 2015

Tracking Number#

EB667533572US

Omar Gonzalez
Western Regional Coordinator, APWU
1350 Old Bayshore HWY. Suite 360
Burlingame, CA 94010


This is to advise you of the intent of the Los Angeles District to utilize the provisions of Article 12.5.C.5 of the National Agreement to involuntarily reassign one hundred twenty-seven (127) full-time clerks from the craft and/or installation at the Los Angeles bid installation (Event 49041). This impact is based on an updated Function 1 baseline which addresses staffing requirements for the new 24 Hour Clock Operating Plan.

The impacted employees will be notified of their involuntary reassignments by separate letter.

By copy of this notice, we will withhold one hundred twenty-seven (127) full-time assignments in the clerk, carrier, mail handler and/or custodial crafts in sites within a 50 mile radius of the impacted bid cluster.

Attached you will find copies of the automated impact statement, the operational data that supports the excessing, the list of sites at which withholding has been authorized and the names of the junior impacted employees.

Please include this impact on the agenda for our next meeting. If you have any questions you may contact me at (858) 674-3193 or Linda Shumate, Area Complement Coordinator at (858) 674-3183.


Jay Roberts
Manager, Labor Relations

Attachments

cc: Area Manager Operations Support
Area Manager, Human Resources
Area Manager, Finance
Area Manager, In-Plant Support
District Manager, Los Angeles District
Area Complement Coordinator with attachments
Manager, Human Resources – Los Angeles with attachments
District Complement Coordinator, Los Angeles District with attachments
Chris Jackson, NALC with attachments
David Ross, NPMHU with attachments
TC's (2) with attachments

To: ☒ Pacific Area Local(s)
() Western Area Local(s)
() So. West Area Local(s)

☒ Withholding Info
☒ Staffing Issue(s)
☐ Status Update
☐ Grievance Administration
☒ Please review, take action
and reduce issues to writing
☐ Comments

 M. Gonzalez, Coordinator

WorkHour Impact Report

Impacted Bid Cluster	LOS ANGELES POST OFFICE
Installation Address	Event 49041
Area Name	PACIFIC
Impact Type	Reduction Other Than by Attrition
Date of Impact	04/18/2015
Period (Dates) of Review Performed	12/21/2013 thru 12/19/2014
Report Prepared By	Joannie Wilson
Report Prepared Date	12/31/2014
Reviewed By	Eduardo Ruiz
Phone	(323) 586-1200

WorkHour Impact Report

Craft = CLERK

	A Current Average Weekly Hrs	B Planned Weekly Hrs	C Weekly Hrs Savings	D Monthly Savings	E Annual Work Hours Savings	F Annual FTE Savings	G Current FTE Yearly Hr Rate
Total	52781	38686	-14095	-56380	-732940	-403	1820

OverTime Impact

	Current OT Average Weekly Hrs	Current OT Rate	Planned OT per Week from changes	Additional Planned OT per Week	Percent Planned OT per Week	Planned OT Hours per Week	Planned OT Rate
Total	7475	14.2%	-3678.5	0		3797	9.8%

WorkHour Impact Report

Casuals

a. Current Number of CLERK Casuals on Rolls	0
b. Current Total Non-OverTime CLERK Casuals Hours per Month	0
c. Planned Reduction in Total Non-OverTime CLERK Casuals Hours per Month	0
d. Number of CLERK Casuals that will have Reduced Hours	0
e. Number of CLERK Casuals that will be Terminated	0
f. Number of CLERK Casuals Remaining After Impact	0
g. Provide Narrative Justifying need for Remaining CLERK Casuals	
Casuals are not authorized in the clerk craft	

Mail Handler (MHAs)

a. Current Number of CLERK MHAs on Rolls	0
b. Current Total Non-OverTime CLERK MHA Hours per Month	0
c. Planned Reduction in Total Non-OverTime CLERK MHA Hours per Month	0
d. Number of CLERK MHAs that will have Reduced Hours	0
e. Number of CLERK MHAs that will be Terminated	0
f. Number of CLERK MHAs Remaining After Impact	0
g. Provide Narrative Justifying need for Remaining CLERK MHAs	
MHA's are not authorized in the clerk craft	

Part Time Flexible (PTFs)

a. Current Number of CLERK PTFs on Rolls	0
b. Current Total Non-OverTime CLERK PTFs Hours per Month	0
c. Planned Reduction in Total Non-OverTime CLERK PTFs Hours per Month	0
d. Number of CLERK PTFs that will have Reduced Hours	0
e. Will there be any CLERK PTFs Excessed from Craft or Installation	NO
If Yes how Many CLERK PTFs	0
f. Provide Narrative Explaining need for Excessing	
PTFs are not authorized in this office	

City Carrier Assistant (CCAs)

a. Current Number of CLERK CCAs on Rolls	0
b. Current Total Non-OverTime CLERK CCA Hours per Month	0
c. Planned Reduction in Total Non-OverTime CLERK CCA Hours per Month	0
d. Number of CLERK CCAs that will have Reduced Hours	0
e. Number of CLERK CCAs that will be Terminated	0

f. Number of CLERK CCAs Remaining After Impact 0

g. Provide Narrative Justifying need for Remaining CLERK CCAs

CCA's are not authorized in the clerk craft

Postal Support Employees (PSE)

a. Current Number of CLERK PSE on Rolls 487

b. Current Total Non-OverTime CLERK PSE Hours per Month 68648

c. Planned Reduction in Total Non-OverTime CLERK PSE Hours per Month -
38616

d. Number of CLERK PSE that will have Reduced Hours 45

e. Number of CLERK PSE that will be Terminated -264

f. Number of CLERK PSE Remaining After Impact 223

g. Provide Narrative Justifying need for Remaining CLERK PSE

The PSE number is currently reflecting Holiday PSE's. A total of 264 PSE's will be separated (holiday and non-holiday) and 45 PSE's will have reduced hours.

WorkHour Impact Report

Part Time Regular (PTRs)

a. Current Number of CLERK PTRs on Rolls	0
b. Planned Number of CLERK PTR Positions after Impact	0
c. Estimated Number of CLERK PTR Attrition	0
d. Will there be any CLERK PTRs Excessed from Craft or Installation	NO
CLERK PTRs	0
e. Provide Narrative Explaining need for Excessing	
PTR's are not authorized in the clerk craft	

Full Time Regular (FTRs)

a. Current Number of CLERK FTRs on Rolls	1024
b. Planned Number of CLERK FTR Positions After Impact	897
c. Estimated Number of CLERK FTR Attrition	0
d. Will there be any CLERK FTRs Excessed from Craft or Installation	YES
If Yes how Many CLERK FTRs	127
e. Provide Narrative Explaining need for Excessing	
A F1- 24 hour network rationalization impact has resulted in a need to excess 127 FT clerks from the craft and/or installation	

Los Angeles P&DC Baseline Staffing Model

File date: August 14, 2014

	WebCOINS On-Rolls (as of 8/14/14)		Proposed Staffing	
	Clerk	MH	Clerk	MH
Tour 1	392	190	191	184
(ORNA subset ->)	19	9	19	9
Tour 2	97	175	117	175
(ORNA subset ->)	7	10	7	10
Tour 3	253	312	264	292
(ORNA subset ->)	17	7	17	7
Total	742	677	572	651
ORNA/NRP--NOT LOC 67 (long term unavailable only)	43	26	43	26
Total F1	742	677	615	677
LOC 67 (Clerk, MH, EAS)	15	16	15	16
Grand Total	757	693	630	693

Craft Ratios	On-Rolls		Proposed	
Clerk				
FT	637	84.0%	609	88.4%
NTFT	0	0.0%		0.0%
				0.0%
PSE	121	16.0%	80	11.6%
	758	100.0%	689	100.0%

	Clerk	MH	Total Craft
Proposed Staffing	615	677	1,292
Current Staffing (WebCoins On-Rolls)	742	677	1,419
+/- Current	-127		-127

Clerks - Proposed Baseline

- Staffing per day is the result of using Days Off Scheduler with work center-specific replacement and BMG OT

- People per day is the minimum required staffing for the work group on that day - before leave replacement / OT / days off coverage / etc.

- Number of Machines is the number of machines scheduled to be used to process mail that day/shift, not total number in the facility

- % Daily TPH / NA-TPH is the workload associated with the work group (column A)

Tour 1 (100 Series P/Ls)		Fri for Sat	Sat for Sun	Sun for Mon	Mon for Tue	Tue for Wed	Wed for Thu	Thu for Fri	Proposed Total Staffing	Current Filled Bids	Diff +/- Proposed to Current
Work Center	Ttl Tour Scheduler Excess	1	52	9	4	2	1	2			
Automation W/C 101C	Staff per day	42	-	21	42	42	42	42	49	168	(119)
AUTOMATION 81 DBCS MACHINES	% staffing daily	18.2%	0.0%	9.1%	18.2%	18.2%	18.2%	18.2%			
9 DIOSS	Scheduler Profile	42	14	21	42	42	42	42	6 - Placed in AUTO EXP section Hard coded bids based on "LA Clerk R		
	Scheduler Excess	-	14	-	-	-	-	-			
	People per day	40	0	20	40	40	40	40	Net Rationalization - 20 machines		
	% people daily	18.2%	0.0%	9.1%	18.2%	18.2%	18.2%	18.2%			
Replacement % 5%	Number of Machines										
	% daily TPH / NA-TPH										
Automation HYBRID W/C 102C	Staff per day									-	-
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			
	Scheduler Profile										
	Scheduler Excess										
	People per day	0	0	0	0	0	0	0			
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	15.0%			
Replacement % 15%	Number of Machines										
	% daily TPH / NA-TPH										
Automation 1500 W/C 103C	Staff per day									-	-
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			
	Scheduler Profile								PSE Staffing		
	Scheduler Excess										
	People per day	0	0	0	0	0	0	0			
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			
Replacement % 0%	Number of Machines										
	% daily TPH / NA-TPH										
Automation 1600 W/C 104C	Staff per day									-	-
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			
	Scheduler Profile										
	Scheduler Excess										
	People per day	0	0	0	0	0	0	0			
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			
Replacement % 15%	Number of Machines										
	% daily TPH / NA-TPH										
Automation NTFT 5 DAY W/C 105C	Staff per day									-	-
AUTOMATION NTFT 24 MACHINES	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			
	Scheduler Profile										
	Scheduler Excess										
	People per day	0	0	0	0	0	0	0			
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			
Replacement % 17%	Number of Machines										
	% daily TPH / NA-TPH										
Automation NTFT 6 DAY W/C 106C	Staff per day									-	-
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			
	Scheduler Profile										
	Scheduler Excess										
	People per day	0	0	0	0	0	0	0			
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			
Replacement % 0%	Number of Machines										
	% daily TPH / NA-TPH	15.0%	0.0%	16.0%	19.0%	18.0%	17.0%	15.0%			
AFSM-ai W/C 107C	Staff per day	5	3	3	5	5	5	5	7	12	(5)
AI/AFSM 7 MACHINES	% staffing daily	16.1%	9.7%	9.7%	16.1%	16.1%	16.1%	16.1%			
	Scheduler Profile	5	3	3	5	7	6	6	Grouped with AFSM and FSM 1 - Placed in FSS EXP section		
	Scheduler Excess	-	-	-	-	2	1	1			
	People per day	4	3	3	4	4	4	4	4 Hard coded bids based on "LA Clerk R		
	% people daily	15.4%	11.5%	11.5%	15.4%	15.4%	15.4%	15.4%			
Replacement % 15%	Number of Machines	-	-	-	-	-	-	-			
	% daily TPH / NA-TPH	19.0%	13.0%	7.0%	13.0%	16.0%	14.0%	17.0%			
AFSM-ai 1200 W/C 108C	Staff per day									-	-
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			
	Scheduler Profile										
	Scheduler Excess										
	People per day	0	0	0	0	0	0	0			
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			
Replacement % 0%	Number of Machines										
	% daily TPH / NA-TPH	16.0%	13.0%	13.0%	14.0%	15.0%	15.0%	15.0%			
AFSM-ai 1530 W/C 109C	Staff per day									-	-
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			
	Scheduler Profile										
	Scheduler Excess										
	People per day	0	0	0	0	0	0	0			
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			
Replacement % 0%	Number of Machines	-	-	-	-	-	-	-			
	% daily TPH / NA-TPH										
FSS Clerk W/C 110C	Staff per day	2	2	5	5	5	5	5	6	8	(2)
FSS	% staffing daily	6.9%	6.9%	17.2%	17.2%	17.2%	17.2%	17.2%			
	Scheduler Profile	2	2	5	6	5	5	5	1 - Placed in FSS EXP section Hard coded bids based on "LA Clerk R		
	Scheduler Excess	-	-	-	1	-	-	-			
	People per day	2	2	4	4	4	4	4			
	% people daily	8.3%	8.3%	16.7%	16.7%	16.7%	16.7%	16.7%			
Replacement % 15%	Number of Machines	-	-	-	-	-	-	-			
	% daily TPH / NA-TPH	16.0%	13.0%	13.0%	14.0%	15.0%	15.0%	15.0%			

Clerks - Proposed Baseline

- Staffing per day is the result of using Days Off Scheduler with work center-specific replacement and BMG OT

- People per day is the minimum required staffing for the work group on that day - before leave replacement / OT / days off coverage / etc.

- Number of Machines is the number of machines scheduled to be used to process mail that day/shift, not total number in the facility

- % Daily TPH / NA-TPH is the workload associated with the work group (column A)

APBS/SPBS W/C 111C APBS	Staff per day	7	7	-	7	7	7	7	10	6	
	% staffing daily	16.7%	16.7%	0.0%	16.7%	16.7%	16.7%	16.7%			HYBRID BIDS 2hrs/6hrs, Pri/APBS
	Scheduler Profile	7	7	6	9	7	7	7			Grouped with SPBS P&DC TR I OPRN
	Scheduler Excess	-	-	6	2	-	-	-			2 - Placed in APBS EXP section
	People per day	6	6	0	6	6	6	6			Hard coded bids based on "LA Clerk R
	% people daily	16.7%	16.7%	0.0%	16.7%	16.7%	16.7%	16.7%			
Replacement % 15%	Number of Machines	-	-	-	-	-	-	-			
	% daily TPH / NA-TPH										
APBS/SPBS W/C 112C	Staff per day										
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			
	Scheduler Profile										Use PSEs to offset APBS complement
	Scheduler Excess										
	People per day										
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			
Replacement % 0%	Number of Machines										
	% daily TPH / NA-TPH										
Manual Letters/Flats W/C 113C MANUAL FLATS /LETTERS	Staff per day	30	-	30	30	30	30	30	40	46	(6)
	% staffing daily	16.7%	0.0%	16.7%	16.7%	16.7%	16.7%	16.7%	7		used for 902 belt
	Scheduler Profile	30	20	30	30	30	30	30			Grouped with INC PRI LTRS&FLATS C
	Scheduler Excess	-	20	-	-	-	-	-			and MAN INC/ OUTG/ LTRS/ FLATS
	People per day	26	0	26	26	26	26	26			Hard coded bids based on "LA Clerk R
	% people daily	16.7%	0.0%	16.7%	16.7%	16.7%	16.7%	16.7%			2 - Lead MPCs included
Replacement % 15%	Number of Machines										
	% daily TPH / NA-TPH										
Manual Letters/FlatsLead Clerk W/C 114C MANUAL FLATS /LETTERS NTFT LEAD CLERK	Staff per day										
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			
	Scheduler Profile										
	Scheduler Excess										Grouped with MAN INC/ OUTG/ LTRS/
	People per day										Hard coded bids based on "LA Clerk R
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			
Replacement % 0%	Number of Machines										
	% daily TPH / NA-TPH										
Box Section Lead Clerk W/C 115C BOX SECTION LEAD CLERK	Staff per day										
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			
	Scheduler Profile										
	Scheduler Excess										1 - Grouped with Box Section
	People per day										Hard coded bids based on "LA Clerk R
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			
Replacement % 15%	Number of Machines										
	% daily TPH / NA-TPH										
Gatekeepers W/C 116C MANUAL LETTER & FLATS GATEKEEPER	Staff per day										
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			
	Scheduler Profile										
	Scheduler Excess										
	People per day										
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			
Replacement % 15%	Number of Machines										
	% daily TPH / NA-TPH										
Manual Priority W/C 117C MANUAL PRIORITY	Staff per day	16	-	16	16	16	16	16	22	19	
	% staffing daily	16.7%	0.0%	16.7%	16.7%	16.7%	16.7%	16.7%			
	Scheduler Profile	16	12	18	16	16	16	16			1 - Placed in GEN EXP section
	Scheduler Excess	-	12	2	-	-	-	-			1 - MAN PRI LEAD CLK included
	People per day	14	0	14	14	14	14	14			Hard coded bids based on "LA Clerk R
	% people daily	16.7%	0.0%	16.7%	16.7%	16.7%	16.7%	16.7%			
Replacement % 15%	Number of Machines										
	% daily TPH / NA-TPH										
Manual Priority Lead Clerk W/C 118C MANUAL PRIORITY LEAD CLERK	Staff per day										
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			
	Scheduler Profile										
	Scheduler Excess										1 - Grouped with Manual Priority
	People per day										Hard coded bids based on "LA Clerk R
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			
Replacement % 15%	Number of Machines										
	% daily TPH / NA-TPH										
Box Section W/C 119C BOX SECTION	Staff per day	10	6	9	9	10	10	10	13	13	-
	% staffing daily	15.6%	9.4%	14.1%	14.1%	15.6%	15.6%	15.6%			
	Scheduler Profile	10	7	9	9	10	10	10			Grouped with BOX SECTION TR I
	Scheduler Excess	-	1	-	-	-	-	-			1 -LEAD CLK included
	People per day	9	5	8	8	9	9	9			Hard coded bids based on "LA Clerk R
	% people daily	15.8%	8.8%	14.0%	14.0%	15.8%	15.8%	15.8%			
Replacement % 15%	Number of Machines										
	% daily TPH / NA-TPH										
MCKINLEY EXPEDITOR W/C 120C MCKINLEY DK EXPEDITORS	Staff per day	9	6	8	8	9	9	9	12	12	-
	% staffing daily	15.5%	10.3%	13.8%	13.8%	15.5%	15.5%	15.5%			
	Scheduler Profile	9	7	9	8	9	9	9			Grouped with MCKINLEY DOCK PORN UNIT TR
	Scheduler Excess	-	1	1	-	-	-	-			Hard coded bids based on "LA Clerk R
	People per day	8	5	7	7	8	8	8			2 THS expeditors included in people pe
	% people daily	15.7%	9.8%	13.7%	13.7%	15.7%	15.7%	15.7%			
Replacement % 15%	Number of Machines										
	% daily TPH / NA-TPH										
FLORENCE EXPEDITOR W/C 121C FLORENCE DK EXPEDITORS	Staff per day	6	5	5	6	6	6	6	8	5	
	% staffing daily	15.0%	12.5%	12.5%	15.0%	15.0%	15.0%	15.0%			
	Scheduler Profile	6	5	5	6	6	6	6			Grouped with FLORENCE DOCK
	Scheduler Excess	-	-	-	-	-	-	-			Hard coded bids based on "LA Clerk R

Clerks - Proposed Baseline

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- % Daily TPH / NA-TPH is the workload associated with the work group (column A)

	People per day	5	4	4	5	5	5	5	
	% people daily	15.2%	12.1%	12.1%	15.2%	15.2%	15.2%	15.2%	
Replacement %	Number of Machines								
15%	% daily TPH / NA-TPH								
AUTOMATION EXPEDITOR	Staff per day	3	-	3	3	3	3	3	4 6 (2)
W/C 122C	% staffing daily	16.7%	0.0%	16.7%	16.7%	16.7%	16.7%	16.7%	
AUTOMATION EXPEDITORS	Scheduler Profile	3	2	3	3	3	3	3	Grouped with AUTOMATION
	Scheduler Excess	-	2	-	-	-	-	-	Hard coded bids based on "LA Clerk R
	People per day	3	0	3	3	3	3	3	
	% people daily	16.7%	0.0%	16.7%	16.7%	16.7%	16.7%	16.7%	
Replacement %	Number of Machines								
15%	% daily TPH / NA-TPH								
AI/AFSM EXPEDITOR	Staff per day	2	1	1	2	2	2	2	3 1
W/C 123C	% staffing daily	16.7%	8.3%	8.3%	16.7%	16.7%	16.7%	16.7%	
AI/AFSM	Scheduler Profile	3	1	1	3	2	2	3	Grouped with FSM
EXPEDITOR	Scheduler Excess	1	-	-	1	-	-	1	Hard coded bids based on "LA Clerk R
	People per day	2	1	1	2	2	2	2	
	% people daily	16.7%	8.3%	8.3%	16.7%	16.7%	16.7%	16.7%	
Replacement %	Number of Machines								
0%	% daily TPH / NA-TPH								
FSS EXPEDITOR	Staff per day	1	1	-	-	1	1	1	1 1 -
W/C 124C	% staffing daily	20.0%	20.0%	0.0%	0.0%	20.0%	20.0%	20.0%	
FSS EXP	Scheduler Profile	1	1	-	-	1	1	1	Grouped with FSS
	Scheduler Excess	-	-	-	-	-	-	-	Hard coded bids based on "LA Clerk R
	People per day	1	1	0	0	1	1	1	
	% people daily	20.0%	20.0%	0.0%	0.0%	20.0%	20.0%	20.0%	
Replacement %	Number of Machines								
0%	% daily TPH / NA-TPH								
REGISTRY EXPEDITOR	Staff per day	1	-	-	1	1	1	1	1 1 -
W/C 125C	% staffing daily	20.0%	0.0%	0.0%	20.0%	20.0%	20.0%	20.0%	
REGISTRY EXP	Scheduler Profile	1	-	-	1	1	1	1	Grouped with REGISTRY section
	Scheduler Excess	-	-	-	-	-	-	-	Hard coded bids based on "LA Clerk R
	People per day	1	0	0	1	1	1	1	
	% people daily	20.0%	0.0%	0.0%	20.0%	20.0%	20.0%	20.0%	
Replacement %	Number of Machines								
0%	% daily TPH / NA-TPH								
PRIORITY EXPEDITOR	Staff per day	2	1	1	1	1	2	2	2 1
W/C 126C	% staffing daily	20.0%	10.0%	10.0%	10.0%	10.0%	20.0%	20.0%	
PRIORITY EXPEDITOR	Scheduler Profile	2	1	1	1	1	2	2	Grouped with Manual Priority
	Scheduler Excess	-	-	-	-	-	-	-	Hard coded bids based on "LA Clerk R
	People per day	2	1	1	1	1	2	2	
	% people daily	20.0%	10.0%	10.0%	10.0%	10.0%	20.0%	20.0%	
Replacement %	Number of Machines								
0%	% daily TPH / NA-TPH								
APBS EXPEDITOR	Staff per day	1	-	1	2	2	2	2	2 2 -
W/C 127C	% staffing daily	10.0%	0.0%	10.0%	20.0%	20.0%	20.0%	20.0%	
APBS EXPEDITOR	Scheduler Profile	1	-	1	2	2	2	2	2 - Grouped with SPBS
	Scheduler Excess	-	-	-	-	-	-	-	Hard coded bids based on "LA Clerk R
	People per day	1	0	1	2	2	2	2	
	% people daily	10.0%	0.0%	10.0%	20.0%	20.0%	20.0%	20.0%	
Replacement %	Number of Machines								
0%	% daily TPH / NA-TPH								
THS EXPEDITOR	Staff per day								
W/C 128C	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
THS EXPEDITOR	Scheduler Profile								
	Scheduler Excess								
	People per day	0	0	0	0	0	0	0	2 included in McKinley Dock expeditor s
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Replacement %	Number of Machines								
0%	% daily TPH / NA-TPH								
PAU DOCK EXPEDITOR	Staff per day								
W/C 129C	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	Scheduler Profile								
	Scheduler Excess								
	People per day								
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Replacement %	Number of Machines								
0%	% daily TPH / NA-TPH								
LCTS AUTOMATION EXPEDITOR	Staff per day								
W/C 130C	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	Scheduler Profile								
	Scheduler Excess								
	People per day								
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Replacement %	Number of Machines								
0%	% daily TPH / NA-TPH								
LCTS FLAT EXPEDITOR	Staff per day								
W/C 131C	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	Scheduler Profile								
	Scheduler Excess								
	People per day	0	0	0	0	0	0	0	
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Replacement %	Number of Machines								
0%	% daily TPH / NA-TPH								

Expeditors W/C 132C	Staff per day								-	-
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		
	Scheduler Profile									
	Scheduler Excess									
	People per day									
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		
Replacement % 0%	Number of Machines									
	% daily TPH / NA-TPH									
Expeditors W/C 133C	Staff per day								-	-
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		
	Scheduler Profile									
	Scheduler Excess									
	People per day									
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		
Replacement % 0%	Number of Machines									
	% daily TPH / NA-TPH									
Expeditors W/C 134C	Staff per day								-	-
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		
	Scheduler Profile									
	Scheduler Excess									
	People per day									
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		
Replacement % 17%	Number of Machines									
	% daily TPH / NA-TPH									
Expeditors W/C 135C	Staff per day								-	-
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		
	Scheduler Profile									
	Scheduler Excess									
	People per day									
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		
Replacement % 0%	Number of Machines									
	% daily TPH / NA-TPH									
SWYB W/C 136C	Staff per day								-	-
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		
	Scheduler Profile									
	Scheduler Excess									
	People per day	0	0	0	0	0	0	0		
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		
Replacement % 0%	Number of Machines									
	% daily TPH / NA-TPH									
Registry/Express/Gen Clerk/Label R W/C 137C REGISTRY	Staff per day	7	2	6	7	7	7	7	9	9
	% staffing daily	16.3%	4.7%	14.0%	16.3%	16.3%	16.3%	16.3%		
	Scheduler Profile	7	4	6	7	7	7	7		
	Scheduler Excess	-	2	-	-	-	-	-		
	People per day	6	2	5	6	6	6	6		
	% people daily	16.2%	5.4%	13.5%	16.2%	16.2%	16.2%	16.2%		
Replacement % 15%	Number of Machines									
	% daily TPH / NA-TPH									
Registry/Express/Gen Clerk/Label R W/C 138C SECRETARY/GENERAL CLERK	Staff per day	1	-	1	2	2	2	2	2	1
	% staffing daily	10.0%	0.0%	10.0%	20.0%	20.0%	20.0%	20.0%		
	Scheduler Profile	1	-	1	2	2	2	2		
	Scheduler Excess	-	-	-	-	-	-	-		
	People per day	1	0	1	2	2	2	2		
	% people daily	10.0%	0.0%	10.0%	20.0%	20.0%	20.0%	20.0%		
Replacement % 0%	Number of Machines									
	% daily TPH / NA-TPH									
Registry/Express/Gen Clerk/Label R W/C 139C	Staff per day								-	-
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		
	Scheduler Profile									
	Scheduler Excess									
	People per day	0	0	0	0	0	0	0		
	% people daily									

[illegible]

Clerks - Proposed Baseline

- Staffing per day is the result of using Days Off Scheduler with work center-specific replacement and BMG OT

- People per day is the minimum required staffing for the work group on that day - before leave replacement / OT / days off coverage / etc.

- Number of Machines is the number of machines scheduled to be used to process mail that day/shift, not total number in the facility

- % Daily TPH / NA-TPH is the workload associated with the work group (column A)

53	W/C 153C	Staff per day											
		% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
		Scheduler Profile											
		Scheduler Excess											
		People per day											
		% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
	Replacement %	Number of Machines											
0%		% daily TPH / NA-TPH											
54	W/C 154C	Staff per day											
		% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
		Scheduler Profile											
		Scheduler Excess											
		People per day											
		% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
	Replacement %	Number of Machines											
0%		% daily TPH / NA-TPH											
55	W/C 155C	Staff per day											
		% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
		Scheduler Profile											
		Scheduler Excess											
		People per day											
		% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
	Replacement %	Number of Machines											
0%		% daily TPH / NA-TPH											
56	W/C 156C	Staff per day											
		% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
		Scheduler Profile											
		Scheduler Excess											
		People per day											
		% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
	Replacement %	Number of Machines											
0%		% daily TPH / NA-TPH											
57	W/C 157C	Staff per day											
		% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
		Scheduler Profile											
		Scheduler Excess											
		People per day											
		% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
	Replacement %	Number of Machines											
0%		% daily TPH / NA-TPH											
58	W/C 158C	Staff per day											
		% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
		Scheduler Profile											
		Scheduler Excess											
		People per day											
		% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
	Replacement %	Number of Machines											
0%		% daily TPH / NA-TPH											
59	W/C 159C	Staff per day											
		% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
		Scheduler Profile											
		Scheduler Excess											
		People per day											
		% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
	Replacement %	Number of Machines											
0%		% daily TPH / NA-TPH											
60	W/C 160C	Staff per day											
		% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
		Scheduler Profile											
		Scheduler Excess											
		People per day											
		% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
	Replacement %	Number of Machines											
0%		% daily TPH / NA-TPH											
Staffing per Tour - Total			137	32	103	137	140	141	141	191	311	-120	
People per Tour - Total			124	28	92	123	126	127	127				
Difference +/- to base requirement			13	4	11	14	14	14	14				

Clerks - Proposed Baseline

- Staffing per day is the result of using Days Off Scheduler with work center-specific replacement and BMG OT

- People per day is the minimum required staffing for the work group on that day - before leave replacement / OT / days off coverage / etc.

- Number of Machines is the number of machines scheduled to be used to process mail that day/shift, not total number in the facility

- % Daily TPH / NA-TPH is the workload associated with the work group (column A)

Tour 1 Clerks Staffing per day	Secondary W/C Field	S	S	M	T	W	T	F	Proposed Total Positions	Current Filled Bids	Diff: Over Plan +, Under Plan -
Automation	W/C 101C	42	0	21	42	42	42	42	49	168	119
Automation HYBRID	W/C 102C	0	0	0	0	0	0	0	0	0	0
Automation 1500	W/C 103C	0	0	0	0	0	0	0	0	0	0
Automation 1600	W/C 104C	0	0	0	0	0	0	0	0	0	0
Automation NTFT 5 DAY	W/C 105C	0	0	0	0	0	0	0	0	0	0
Automation NTFT 6 DAY	W/C 106C	0	0	0	0	0	0	0	0	0	0
AFSM-ai	W/C 107C	5	3	3	5	5	5	5	7	12	5
AFSM-ai 1200	W/C 108C	0	0	0	0	0	0	0	0	0	0
AFSM-ai 1530	W/C 109C	0	0	0	0	0	0	0	0	0	0
FSS Clerk	W/C 110C	2	2	5	5	5	5	5	6	8	2
APBS/SPBS	W/C 111C	7	7	0	7	7	7	7	10	6	-4
APBS/SPBS	W/C 112C	0	0	0	0	0	0	0	0	0	0
Manual Letters/Flats	W/C 113C	30	0	30	30	30	30	30	40	46	6
Manual Letters/FlatsLead Clerk	W/C 114C	0	0	0	0	0	0	0	0	0	0
Box Section Lead Clerk	W/C 115C	0	0	0	0	0	0	0	0	0	0
Gatekeepers	W/C 116C	0	0	0	0	0	0	0	0	0	0
Manual Priority	W/C 117C	16	0	16	16	16	16	16	22	19	-3
Manual Priority Lead Clerk	W/C 118C	0	0	0	0	0	0	0	0	0	0
Box Section	W/C 119C	10	6	9	9	10	10	10	13	13	0
MCKINLEY EXPEDITOR	W/C 120C	9	6	8	8	9	9	9	12	12	0
FLORENCE EXPEDITOR	W/C 121C	6	5	5	6	6	6	6	8	5	-3
AUTOMATION EXPEDITOR	W/C 122C	3	0	3	3	3	3	3	4	6	2
AI/AFSM EXPEDITOR	W/C 123C	2	1	1	2	2	2	2	3	1	-2
FSS EXPEDITOR	W/C 124C	1	1	0	0	1	1	1	1	1	0
REGISTRY EXPEDITOR	W/C 125C	1	0	0	1	1	1	1	1	1	0
PRIORITY EXPEDITOR	W/C 126C	2	1	1	1	1	2	2	2	1	-1
APBS EXPEDITOR	W/C 127C	1	0	1	2	2	2	2	2	2	0
THS EXPEDITOR	W/C 128C	0	0	0	0	0	0	0	0	0	0
PAU DOCK EXPEDITOR	W/C 129C	0	0	0	0	0	0	0	0	0	0
LCTS AUTOMATION EXPEDITOR	W/C 130C	0	0	0	0	0	0	0	0	0	0
LCTS FLAT EXPEDITOR	W/C 131C	0	0	0	0	0	0	0	0	0	0
Expeditors	W/C 132C	0	0	0	0	0	0	0	0	0	0
Expeditors	W/C 133C	0	0	0	0	0	0	0	0	0	0
Expeditors	W/C 134C	0	0	0	0	0	0	0	0	0	0
Expeditors	W/C 135C	0	0	0	0	0	0	0	0	0	0
SWYB	W/C 136C	0	0	0	0	0	0	0	0	0	0
Registry/Express/Gen Clerk/Label Ro	W/C 137C	7	2	6	7	7	7	7	9	9	0
Registry/Express/Gen Clerk/Label Ro	W/C 138C	1	0	1	2	2	2	2	2	1	-1
Registry/Express/Gen Clerk/Label Ro	W/C 139C	0	0	0	0	0	0	0	0	0	0
Registry/Express/Gen Clerk/Label Ro	W/C 140C	0	0	0	0	0	0	0	0	0	0
Registry/Express/Gen Clerk/Label Ro	W/C 141C	0	0	0	0	0	0	0	0	0	0
Registry/Express/Gen Clerk/Label Ro	W/C 142C	0	0	0	0	0	0	0	0	0	0
PSES (aka Casuals)	W/C 143C	0	0	0	0	0	0	0	0	0	0
UNASSIGNED	W/C 144C	0	0	0	0	0	0	0	0	0	0
AFCS 200	W/C 145C	0	0	0	0	0	0	0	0	0	0
Long Beach Auto DBCS	W/C 146C	0	0	0	0	0	0	0	0	0	0
Long Beach AFSM	W/C 147C	0	0	0	0	0	0	0	0	0	0
Long Beach APBS	W/C 148C	0	0	0	0	0	0	0	0	0	0
Long Beach Manual Ltrs & Flats	W/C 149C	0	0	0	0	0	0	0	0	0	0
Long Beach Cancellations	W/C 150C	0	0	0	0	0	0	0	0	0	0
Long Beach Expeditor	W/C 151C	0	0	0	0	0	0	0	0	0	0
Long Beach Box Section/Caller Service	W/C 152C	0	0	0	0	0	0	0	0	0	0
53	W/C 153C	0	0	0	0	0	0	0	0	0	0
54	W/C 154C	0	0	0	0	0	0	0	0	0	0
55	W/C 155C	0	0	0	0	0	0	0	0	0	0
56	W/C 156C	0	0	0	0	0	0	0	0	0	0
57	W/C 157C	0	0	0	0	0	0	0	0	0	0
58	W/C 158C	0	0	0	0	0	0	0	0	0	0
59	W/C 159C	0	0	0	0	0	0	0	0	0	0
60	W/C 160C	0	0	0	0	0	0	0	0	0	0
Staffing per day - Total		145	34	110	146	149	150	150	191	311	120
People per day - Total		124	28	92	123	126	127	127			
Difference +/- to base requirement (including overage)		22	58	27	27	25	24	25			
Actual Replacement %		17.7%	207.1%	29.3%	22.0%	19.8%	18.9%	19.7%			

Check Sum Staffing/Day

137	32	103	137	140	141	141
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Total All Tours- Clerks Staffing per day	S	S	M	T	W	T	F	Proposed Total Positions	Current Filled Bids	Diff +/- Proposed to Current
Automation	66	24	69	90	90	90	90	107	210	-103
Automation HYBRID	24	24	48	48	48	48	48	58	52	6
Automation 1500	0	18	36	36	36	36	36	42	0	42
Automation 1600	0	0	0	0	0	0	0	0	45	-45
Automation NTFT 5 DAY	0	0	0	0	0	0	0	0	0	0
Automation NTFT 6 DAY	0	0	0	0	0	0	0	0	0	0
AFSM-ai	8	6	8	10	10	10	10	14	23	-9

Clerks - Proposed Baseline

- Staffing per day is the result of using Days Off Scheduler with work center-specific replacement and BMG OT
- People per day is the minimum required staffing for the work group on that day - before leave replacement / OT / days off coverage / etc.
- Number of Machines is the number of machines scheduled to be used to process mail that day/shift, not total number in the facility
- % Daily TPH / NA-TPH is the workload associated with the work group (column A)

AFSM-ai 1200	1	1	2	2	2	2	2	3	0	3
AFSM-ai 1530	2	2	3	3	3	3	3	4	0	4
FSS Clerk	2	4	11	11	10	10	10	12	15	-3
APBS/SPBS	26	26	31	38	41	41	41	51	25	26
APBS/SPBS	0	0	0	0	0	0	0	0	0	0
Manual Letters/Flats	37	7	43	43	43	43	43	56	54	2
Manual Letters/FlatsLead Clerk	7	7	10	10	10	10	10	13	27	-14
Box Section Lead Clerk	0	0	0	0	0	0	0	0	0	0
Gatekeepers	0	0	0	0	0	0	0	0	0	0
Manual Priority	22	6	41	41	41	41	41	50	38	12
Manual Priority Lead Clerk	0	0	0	0	0	0	0	0	0	0
Box Section	11	7	10	10	12	12	12	15	14	1
MCKINLEY EXPEDITOR	17	14	21	21	22	22	22	29	29	0
FLORENCE EXPEDITOR	10	7	10	11	11	11	11	15	8	7
AUTOMATION EXPEDITOR	8	4	10	11	11	11	11	14	13	1
AI/AFSM EXPEDITOR	6	5	7	8	8	8	8	11	1	10
FSS EXPEDITOR	1	1	1	1	2	2	2	2	2	0
REGISTRY EXPEDITOR	2	0	1	3	3	3	3	3	3	0
PRIORITY EXPEDITOR	2	1	2	2	2	3	3	3	2	1
APBS EXPEDITOR	2	1	4	4	4	5	5	6	4	2
THS EXPEDITOR	1	1	1	1	2	2	2	2	2	0
PAU DOCK EXPEDITOR	1	0	0	1	1	1	1	1	1	0
LCTS AUTOMATION EXPEDITOR	0	0	1	1	1	1	1	1	0	1
LCTS FLAT EXPEDITOR	0	0	1	1	1	1	1	1	1	0
Expeditors	2	2	2	2	2	2	2	3	3	0
Expeditors	0	2	4	4	4	4	4	5	0	5
Expeditors	1	1	2	2	2	2	2	3	0	3
Expeditors	0	0	0	0	0	0	0	0	0	0
SWYB	5	5	8	8	8	8	8	10	13	-3
Registry/Express/Gen Clerk/Label Room/Postage Due	15	9	16	17	17	17	17	23	23	0
Registry/Express/Gen Clerk/Label Room/Postage Due	3	2	5	6	6	5	5	7	7	0
Registry/Express/Gen Clerk/Label Room/Postage Due	0	0	0	0	0	0	0	0	0	0
Registry/Express/Gen Clerk/Label Room/Postage Due	0	0	0	0	0	0	0	0	0	0
Registry/Express/Gen Clerk/Label Room/Postage Due	0	0	0	0	0	0	0	0	0	0
Registry/Express/Gen Clerk/Label Room/Postage Due	0	0	0	0	0	0	0	0	0	0
PSES (aka Casuals)	0	0	0	0	0	0	0	0	0	0
UNASSIGNED	0	0	0	0	0	0	0	0	0	0
AFCS 200	0	0	8	8	8	8	8	8	6	2
Long Beach Auto DBCS	0	0	0	0	0	0	0	0	0	0
Long Beach AFSMai	0	0	0	0	0	0	0	0	0	0
Long Beach APBS	0	0	0	0	0	0	0	0	0	0
Long Beach Manual Ltrs & Flats	0	0	0	0	0	0	0	0	0	0
Long Beach Cancellations	0	0	0	0	0	0	0	0	0	0
Long Beach Expeditor	0	0	0	0	0	0	0	0	0	0
Long Beach Box Section/Caller Service	0	0	0	0	0	0	0	0	0	0
53	0	0	0	0	0	0	0	0	0	0
54	0	0	0	0	0	0	0	0	0	0
55	0	0	0	0	0	0	0	0	0	0
56	0	0	0	0	0	0	0	0	0	0
57	0	0	0	0	0	0	0	0	0	0
58	0	0	0	0	0	0	0	0	0	0
59	0	0	0	0	0	0	0	0	0	0
60	0	0	0	0	0	0	0	0	0	0
Staffing per day - Total	282	187	416	454	461	462	462	572	621	-49
People per day - Total	124	28	92	123	126	127	127			
Difference +/- to base requirement (including overage)	22	58	27	27	25	24	25			
Actual Replacement %	17.7%	207.1%	29.3%	22.0%	19.8%	18.9%	19.7%			

Clerks - Proposed Baseline

- Staffing per day is the result of using Days Off Scheduler with work center-specific replacement and BMG OT
- People per day is the minimum required staffing for the work group on that day - before leave replacement / OT / days off coverage / etc.
- Number of Machines is the number of machines scheduled to be used to process mail that day/shift, not total number in the facility
- % Daily TPH / NA-TPH is the workload associated with the work group (column A)

Tour 2		Sat	Sun	Mon	Tue	Wed	Thu	Fri	Proposed Total Staffing	Current Filled Bids	Diff +/- Proposed to Current	Crew BT - ET
Work Center Name is linked to T1 tab. Do not edit here.												
T1 Tour Scheduler Excess		3	5	2	8	-	-	1				
Automation W/C 201C	Staff per day	24	24	48	48	48	48	48	58	42		0800 to 1630
AUTOMATION TOUR 2 12 DBCS	% staffing daily	8.3%	8.3%	16.7%	16.7%	16.7%	16.7%	16.7%	Grouped with OCR/BCS P&DC section			
	Scheduler Profile	24	24	48	50	48	48	48	1 - Placed in AUTOMATION EXPEDITOR section			
	Scheduler Excess	-	-	-	2	-	-	-	Hardcoded from "LA Clerks Roster" file			
	People per day	24	24	48	48	48	48	48	Net Rationalization - 24 machines			
Replacement % 0%	% people daily	8.3%	8.3%	16.7%	16.7%	16.7%	16.7%	16.7%				
	Number of Machines	-	-	-	-	-	-	-				
	% daily TPH / NA-TPH	-	-	-	-	-	-	-				
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
Automation HYBRID W/C 202C	Staff per day	0	0	0	0	0	0	0				
Replacement % 17%	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
	Scheduler Profile	-	-	-	-	-	-	-				
	Scheduler Excess	-	-	-	-	-	-	-				
	People per day	0	0	0	0	0	0	0				
Replacement % 17%	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
	Number of Machines	-	-	-	-	-	-	-				
	% daily TPH / NA-TPH	-	-	-	-	-	-	-				
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
Automation 1500 W/C 203C	Staff per day	0	0	0	0	0	0	0				
Replacement % 17%	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
	Scheduler Profile	-	-	-	-	-	-	-				
	Scheduler Excess	-	-	-	-	-	-	-				
	People per day	0	0	0	0	0	0	0				
Replacement % 17%	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
	Number of Machines	-	-	-	-	-	-	-				
	% daily TPH / NA-TPH	-	-	-	-	-	-	-				
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
Automation 1600 W/C 204C	Staff per day	0	0	0	0	0	0	0				
Replacement % 17%	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
	Scheduler Profile	-	-	-	-	-	-	-				
	Scheduler Excess	-	-	-	-	-	-	-				
	People per day	0	0	0	0	0	0	0				
Replacement % 17%	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
	Number of Machines	-	-	-	-	-	-	-				
	% daily TPH / NA-TPH	-	-	-	-	-	-	-				
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
Automation NTFT 5 DAY W/C 205C	Staff per day	0	0	0	0	0	0	0				
Replacement % 17%	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
	Scheduler Profile	-	-	-	-	-	-	-				
	Scheduler Excess	-	-	-	-	-	-	-				
	People per day	0	0	0	0	0	0	0				
Replacement % 17%	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
	Number of Machines	-	-	-	-	-	-	-				
	% daily TPH / NA-TPH	-	-	-	-	-	-	-				
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
Automation NTFT 6 DAY W/C 206C	Staff per day	0	0	0	0	0	0	0				
Replacement % 17%	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
	Scheduler Profile	-	-	-	-	-	-	-				
	Scheduler Excess	-	-	-	-	-	-	-				
	People per day	0	0	0	0	0	0	0				
Replacement % 17%	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
	Number of Machines	-	-	-	-	-	-	-				
	% daily TPH / NA-TPH	-	-	-	-	-	-	-				
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
AFSM-ai W/C 207C	Staff per day	3	3	5	5	5	5	5	7	-		XXXX to XXXX
AIA/AFSM 2 MACHINES	% staffing daily	9.7%	9.7%	16.1%	16.1%	16.1%	16.1%	16.1%				
	Scheduler Profile	4	5	5	6	5	5	5	Hardcoded from "LA Clerks Roster" file			
	Scheduler Excess	1	2	-	1	-	-	-	Retreat Rights			
	People per day	3	3	4	4	4	4	4				
Replacement % 15%	% people daily	11.5%	11.5%	15.4%	15.4%	15.4%	15.4%	15.4%				
	Number of Machines	-	-	-	-	-	-	-				
	% daily TPH / NA-TPH	-	-	-	-	-	-	-				
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
AFSM-ai 1200 W/C 208C	Staff per day	0	0	0	0	0	0	0				
Replacement % 17%	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
	Scheduler Profile	-	-	-	-	-	-	-				
	Scheduler Excess	-	-	-	-	-	-	-				
	People per day	0	0	0	0	0	0	0				
Replacement % 17%	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
	Number of Machines	-	-	-	-	-	-	-				
	% daily TPH / NA-TPH	-	-	-	-	-	-	-				
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
AFSM-ai 1530 W/C 209C	Staff per day	0	0	0	0	0	0	0				
Replacement % 17%	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
	Scheduler Profile	-	-	-	-	-	-	-				
	Scheduler Excess	-	-	-	-	-	-	-				
	People per day	0	0	0	0	0	0	0				
Replacement % 17%	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
	Number of Machines	-	-	-	-	-	-	-				
	% daily TPH / NA-TPH	-	-	-	-	-	-	-				
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
FSS Clerk W/C 210C	Staff per day	0	0	0	0	0	0	0	1	(1)		XXXX to XXXX
FSS	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Grouped with FLAT SEQUENCING SYSTEM			
	Scheduler Profile	-	-	-	-	-	-	-	Hardcoded from "LA Clerks Roster" file			
	Scheduler Excess	-	-	-	-	-	-	-				
	People per day	0	0	0	0	0	0	0				
Replacement % 15%	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
	Number of Machines	-	-	1	1	1	1	1				
	% daily TPH / NA-TPH	-	-	-	-	-	-	-				
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
APBS/SPBS W/C 211C	Staff per day	9	9	13	13	16	16	16	19	7		XXXX to XXXX
APBS	% staffing daily	9.8%	9.8%	14.1%	14.1%	17.4%	17.4%	17.4%				
	Scheduler Profile	9	10	14	14	16	16	16	1 - Placed in APBS EXP section			
	Scheduler Excess	-	1	1	1	-	-	-	Grouped with SM PARC BUN SORT			
	People per day	8	8	11	11	14	14	14	Hardcoded from "LA Clerks Roster" file			
Replacement % 15%	% people daily	10.0%	10.0%	13.8%	13.8%	17.5%	17.5%	17.5%				
	Number of Machines	-	-	-	-	-	-	-				
	% daily TPH / NA-TPH	-	-	-	-	-	-	-				
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				

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Clerks - Proposed Baseline

- Staffing per day is the result of using Days Off Scheduler with work center-specific replacement and BMG OT
- People per day is the minimum required staffing for the work group on that day - before leave replacement / OT / days off coverage / etc.
- Number of Machines is the number of machines scheduled to be used to process mail that day/shift, not total number in the facility.
- % Daily TPH / NA-TPH is the workload associated with the work group (column A)

FSS EXPEDITOR W/C 224C	Staff per day	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				XXXX to XXXX
	% staffing daily											
	Scheduler Profile											
	Scheduler Excess											
	People per day											
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				
Replacement % 0%	Number of Machines											
	% daily TPH / NA-TPH											
REGISTRY EXPEDITOR W/C 225C	Staff per day	-	-	1	1	1	1	1	1	1	1	XXXX to XXXX
REGISTRY EXP	% staffing daily	0.0%	0.0%	20.0%	20.0%	20.0%	20.0%	20.0%	20.0%	20.0%	20.0%	
	Scheduler Profile	-	-	1	1	1	1	1	1	1	1	
	Scheduler Excess	-	-	-	-	-	-	-	-	-	-	
	People per day	0	0	1	1	1	1	1	1	1	1	Grouped with REGISTRY P&DC Hardcoded from "LA Clerks Roster" file
	% people daily	0.0%	0.0%	20.0%	20.0%	20.0%	20.0%	20.0%	20.0%	20.0%	20.0%	
Replacement % 0%	Number of Machines											
	% daily TPH / NA-TPH											
PRIORITY EXPEDITOR W/C 226C	Staff per day											XXXX to XXXX
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	Scheduler Profile											
	Scheduler Excess											
	People per day											
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Replacement % 0%	Number of Machines											
	% daily TPH / NA-TPH											
APBS EXPEDITOR W/C 227C	Staff per day	-	-	1	1	1	1	1	1	1	1	XXXX to XXXX
APBS EXPEDITOR	% staffing daily	0.0%	0.0%	20.0%	20.0%	20.0%	20.0%	20.0%	20.0%	20.0%	20.0%	
	Scheduler Profile	-	-	1	1	1	1	1	1	1	1	
	Scheduler Excess	-	-	-	-	-	-	-	-	-	-	
	People per day	0	0	1	1	1	1	1	1	1	1	Grouped with SM PARC BUN SORT Hardcoded from "LA Clerks Roster" file
	% people daily	0.0%	0.0%	20.0%	20.0%	20.0%	20.0%	20.0%	20.0%	20.0%	20.0%	
Replacement % 15%	Number of Machines											
	% daily TPH / NA-TPH											
THS EXPEDITOR W/C 228C	Staff per day											XXXX to XXXX
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	Scheduler Profile											
	Scheduler Excess											
	People per day											
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Replacement % 0%	Number of Machines											
	% daily TPH / NA-TPH											
PAU DOCK EXPEDITOR W/C 229C	Staff per day	1	-	-	1	1	1	1	1	1	1	XXXX to XXXX
PAU EXPEDITOR	% staffing daily	20.0%	0.0%	0.0%	20.0%	20.0%	20.0%	20.0%	20.0%	20.0%	20.0%	
	Scheduler Profile	1	-	-	1	1	1	1	1	1	1	
	Scheduler Excess	-	-	-	-	-	-	-	-	-	-	
	People per day	1	0	0	1	1	1	1	1	1	1	Grouped with Florence dock Expeditors Hardcoded from "LA Clerks Roster" file
	% people daily	20.0%	0.0%	0.0%	20.0%	20.0%	20.0%	20.0%	20.0%	20.0%	20.0%	
Replacement % 15%	Number of Machines											
	% daily TPH / NA-TPH											
LCTS AUTOMATION EXPEDITOR W/C 230C	Staff per day											XXXX to XXXX
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	Scheduler Profile											
	Scheduler Excess											
	People per day											
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Replacement % 0%	Number of Machines											
	% daily TPH / NA-TPH											
LCTS FLAT EXPEDITOR W/C 231C	Staff per day											XXXX to XXXX
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	Scheduler Profile											
	Scheduler Excess											
	People per day	0	0	0	0	0	0	0	0	0	0	
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Replacement % 0%	Number of Machines											
	% daily TPH / NA-TPH											
Expeditors W/C 232C	Staff per day											XXXX to XXXX
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	Scheduler Profile											
	Scheduler Excess											
	People per day											
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Replacement % 0%	Number of Machines											
	% daily TPH / NA-TPH											
Expeditors W/C 233C	Staff per day											XXXX to XXXX
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	Scheduler Profile											
	Scheduler Excess											
	People per day											
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Replacement % 0%	Number of Machines											
	% daily TPH / NA-TPH											
Expeditors W/C 234C	Staff per day											XXXX to XXXX
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	Scheduler Profile											
	Scheduler Excess											
	People per day											
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Replacement % 0%	Number of Machines											
	% daily TPH / NA-TPH											
Expeditors W/C 235C	Staff per day											XXXX to XXXX
	% staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	Scheduler Profile											
	Scheduler Excess											
	People per day											
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Replacement % 0%	Number of Machines											
	% daily TPH / NA-TPH											

- % Daily TPH / NA-TPH is the workload associated with the work group (column A)

Clerks - Proposed Baseline

- Staffing per day is the result of using Days Off Scheduler with work center-specific replacement and BMG OT
- People per day is the minimum required staffing for the work group on that day - before leave replacement / OT / days off coverage / etc.
- Number of Machines is the number of machines scheduled to be used to process mail that day/shift, not total number in the facility
- % Daily TPH / NA-TPH is the workload associated with the work group (column A)

Long Beach AFSMai W/C 247C	Staff per day % staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	XXXX to XXXX
	Scheduler Profile										
	Scheduler Excess										
	People per day	0	0	0	0	0	0	0			
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			
Replacement % 17%	Number of Machines % daily TPH / NA-TPH										
Long Beach APBS W/C 248C	Staff per day % staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	XXXX to XXXX
	Scheduler Profile										
	Scheduler Excess										
	People per day	0	0	0	0	0	0	0			
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			
Replacement % 10%	Number of Machines % daily TPH / NA-TPH										
Long Beach Manual Ltrs & Flats W/C 249C	Staff per day % staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	XXXX to XXXX
	Scheduler Profile										
	Scheduler Excess										
	People per day	0	0	0	0	0	0	0			
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			
Replacement % 0%	Number of Machines % daily TPH / NA-TPH										
Long Beach Cancellations W/C 250C	Staff per day % staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	XXXX to XXXX
	Scheduler Profile										
	Scheduler Excess										
	People per day	0	0	0	0	0	0	0			
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			
Replacement % 0%	Number of Machines % daily TPH / NA-TPH										
Long Beach Expeditor W/C 251C	Staff per day % staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	XXXX to XXXX
	Scheduler Profile										
	Scheduler Excess										
	People per day	0	0	0	0	0	0	0			
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			
Replacement % 0%	Number of Machines % daily TPH / NA-TPH										
Long Beach Box Section/Caller Serv W/C 252C	Staff per day % staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	XXXX to XXXX
	Scheduler Profile										
	Scheduler Excess										
	People per day	0	0	0	0	0	0	0			
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			
Replacement % 0%	Number of Machines % daily TPH / NA-TPH										
53 W/C 253C	Staff per day % staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	XXXX to XXXX
	Scheduler Profile										
	Scheduler Excess										
	People per day	0	0	0	0	0	0	0			
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			
Replacement % 0%	Number of Machines % daily TPH / NA-TPH										
54 W/C 254C	Staff per day % staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	XXXX to XXXX
	Scheduler Profile										
	Scheduler Excess										
	People per day	0	0	0	0	0	0	0			
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			
Replacement % 0%	Number of Machines % daily TPH / NA-TPH										
55 W/C 255C	Staff per day % staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	XXXX to XXXX
	Scheduler Profile										
	Scheduler Excess										
	People per day	0	0	0	0	0	0	0			
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			
Replacement % 0%	Number of Machines % daily TPH / NA-TPH										
56 W/C 256C	Staff per day % staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	XXXX to XXXX
	Scheduler Profile										
	Scheduler Excess										
	People per day	0	0	0	0	0	0	0			
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			
Replacement % 0%	Number of Machines % daily TPH / NA-TPH										
57 W/C 257C	Staff per day % staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	XXXX to XXXX
	Scheduler Profile										
	Scheduler Excess										
	People per day	0	0	0	0	0	0	0			
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			
Replacement % 0%	Number of Machines % daily TPH / NA-TPH										
58 W/C 258C	Staff per day % staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	XXXX to XXXX
	Scheduler Profile										
	Scheduler Excess										
	People per day	0	0	0	0	0	0	0			
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			
Replacement % 0%	Number of Machines % daily TPH / NA-TPH										
59 W/C 259C	Staff per day % staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	XXXX to XXXX
	Scheduler Profile										
	Scheduler Excess										
	People per day	0	0	0	0	0	0	0			
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			
Replacement % 0%	Number of Machines % daily TPH / NA-TPH										
60 W/C 260C	Staff per day % staffing daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	XXXX to XXXX
	Scheduler Profile										
	Scheduler Excess										
	People per day	0	0	0	0	0	0	0			
	% people daily	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			
Replacement % 0%	Number of Machines % daily TPH / NA-TPH										
Staffing per Tour - Total		49	46	83	85	89	89	89	117	73	44
People per Tour - Total		47	44	79	81	85	85	85			
Difference +/- to base requirement		2	2	4	4	4	4	4			

Clerks - Proposed Baseline

- Staffing per day is the result of using Days Off Scheduler with work center-specific replacement and BMG OT
- People per day is the minimum required staffing for the work group on that day - before leave replacement / OT / days off coverage / etc.
- Number of Machines is the number of machines scheduled to be used to process mail that day/shift, not total number in the facility
- % Daily TPH / NA-TPH is the workload associated with the work group (column A)

Tour 2 Clerks Staffing per day		S	S	M	T	W	T	F	Proposed Total Positions	Current Filled Bids	Diff: Over Plan +, Under Plan -
Automation	W/C 201C	24	24	48	48	48	48	48	58	42	-16
Automation HYBRID	W/C 202C	0	0	0	0	0	0	0	0	0	0
Automation 1500	W/C 203C	0	0	0	0	0	0	0	0	0	0
Automation 1600	W/C 204C	0	0	0	0	0	0	0	0	0	0
Automation NTFT 5 DAY	W/C 205C	0	0	0	0	0	0	0	0	0	0
Automation NTFT 6 DAY	W/C 206C	0	0	0	0	0	0	0	0	0	0
AFSM-ai	W/C 207C	3	3	5	5	5	5	5	7	0	-7
AFSM-ai 1200	W/C 208C	0	0	0	0	0	0	0	0	0	0
AFSM-ai 1530	W/C 209C	0	0	0	0	0	0	0	0	0	0
FSS Clerk	W/C 210C	0	0	0	0	0	0	0	0	1	1
APBS/SPBS	W/C 211C	9	9	13	13	16	16	16	19	7	-12
APBS/SPBS	W/C 212C	0	0	0	0	0	0	0	0	0	0
Manual Letters/Flats	W/C 213C	0	0	0	0	0	0	0	0	0	0
Manual Letters/Flats/Lead Clerk	W/C 214C	0	0	0	0	0	0	0	0	0	0
Box Section Lead Clerk	W/C 215C	0	0	0	0	0	0	0	0	0	0
Gatekeepers	W/C 216C	0	0	0	0	0	0	0	0	0	0
Manual Priority	W/C 217C	0	0	0	0	0	0	0	0	0	0
Manual Priority Lead Clerk	W/C 218C	0	0	0	0	0	0	0	0	0	0
Box Section	W/C 219C	1	1	1	1	2	2	2	2	1	-1
MCKINLEY EXPEDITOR	W/C 220C	5	5	7	7	7	7	7	9	7	-2
FLORENCE EXPEDITOR	W/C 221C	1	0	2	2	2	2	2	3	2	-1
AUTOMATION EXPEDITOR	W/C 222C	3	2	2	3	3	3	3	4	1	-3
AI/AFSM EXPEDITOR	W/C 223C	2	2	3	3	3	3	3	4	0	-4
FSS EXPEDITOR	W/C 224C	0	0	0	0	0	0	0	0	0	0
REGISTRY EXPEDITOR	W/C 225C	0	0	1	1	1	1	1	1	1	0
PRIORITY EXPEDITOR	W/C 226C	0	0	0	0	0	0	0	0	0	0
APBS EXPEDITOR	W/C 227C	0	0	1	1	1	1	1	1	1	0
THS EXPEDITOR	W/C 228C	0	0	0	0	0	0	0	0	0	0
PAU DOCK EXPEDITOR	W/C 229C	1	0	0	1	1	1	1	1	1	0
LCTS AUTOMATION EXPEDITOR	W/C 230C	0	0	0	0	0	0	0	0	0	0
LCTS FLAT EXPEDITOR	W/C 231C	0	0	0	0	0	0	0	0	0	0
Expeditors	W/C 232C	0	0	0	0	0	0	0	0	0	0
Expeditors	W/C 233C	0	0	0	0	0	0	0	0	0	0
Expeditors	W/C 234C	0	0	0	0	0	0	0	0	0	0
Expeditors	W/C 235C	0	0	0	0	0	0	0	0	0	0
SWYB	W/C 236C	0	0	0	0	0	0	0	0	0	0
Registry/Express/Gen Clerk/Label Rot	W/C 237C	2	2	4	4	4	4	4	5	5	0
Registry/Express/Gen Clerk/Label Rot	W/C 238C	1	1	2	2	2	2	2	3	4	1
Registry/Express/Gen Clerk/Label Rot	W/C 239C	0	0	0	0	0	0	0	0	0	0
Registry/Express/Gen Clerk/Label Rot	W/C 240C	0	0	0	0	0	0	0	0	0	0
Registry/Express/Gen Clerk/Label Rot	W/C 241C	0	0	0	0	0	0	0	0	0	0
Registry/Express/Gen Clerk/Label Rot	W/C 242C	0	0	0	0	0	0	0	0	0	0
PSSES (aka Casuals)	W/C 243C	0	0	0	0	0	0	0	0	0	0
UNASSIGNED	W/C 244C	0	0	0	0	0	0	0	0	0	0
AFCS 200	W/C 245C	0	0	0	0	0	0	0	0	0	0
Long Beach Auto DBCS	W/C 246C	0	0	0	0	0	0	0	0	0	0
Long Beach AFSMai	W/C 247C	0	0	0	0	0	0	0	0	0	0
Long Beach APBS	W/C 248C	0	0	0	0	0	0	0	0	0	0
Long Beach Manual Ltrs & Flats	W/C 249C	0	0	0	0	0	0	0	0	0	0
Long Beach Cancellations	W/C 250C	0	0	0	0	0	0	0	0	0	0
Long Beach Expeditor	W/C 251C	0	0	0	0	0	0	0	0	0	0
Long Beach Box Section/Caller Serv	W/C 252C	0	0	0	0	0	0	0	0	0	0
53	W/C 253C	0	0	0	0	0	0	0	0	0	0
54	W/C 254C	0	0	0	0	0	0	0	0	0	0
55	W/C 255C	0	0	0	0	0	0	0	0	0	0
56	W/C 256C	0	0	0	0	0	0	0	0	0	0
57	W/C 257C	0	0	0	0	0	0	0	0	0	0
58	W/C 258C	0	0	0	0	0	0	0	0	0	0
59	W/C 259C	0	0	0	0	0	0	0	0	0	0
60	W/C 260C	0	0	0	0	0	0	0	0	0	0
Staffing per day - Total		52	49	89	91	95	95	95	117	73	-44
People per day - Total		47	44	79	81	85	85	85			
Difference +/- to base requirement (including overage)		8	10	12	18	10	10	11			
Actual Replacement %		17.0%	22.7%	15.2%	22.2%	11.8%	11.8%	12.9%			

Check Sum Staffing/Day

49	46	83	85	89	89	89
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FINANCE	OFFICE	LAST	FIRST	MI	EMP ID	JOB ID	JOB TITLE	PAY LEVEL	D/A	FUNC	LDC	SEN DATE	SEN #
55099	CUSTOMER CARE CENTER	CLYNE	WALTER	P	3281152	70807493	CUSTOMER CARE AGENT - TIER 2	7	110	7	76	10/19/2013	5
55099	CUSTOMER CARE CENTER	FORD	ARSENIA	R	3189843	70807327	CUSTOMER CARE AGENT - TIER 1	6	110	7	76	10/19/2013	6
55099	CUSTOMER CARE CENTER	BUI	LAM	Q	3150738	70807399	CUSTOMER CARE AGENT - TIER 1	6	210	7	76	10/19/2013	7
55099	CUSTOMER CARE CENTER	TURNER	SUSAN	J	3063573	70807406	CUSTOMER CARE AGENT - TIER 1	6	210	7	76	10/19/2013	8
55099	CUSTOMER CARE CENTER	BRYANT	LARRY	W	3089682	70807437	CUSTOMER CARE AGENT - TIER 1	6	210	7	76	10/19/2013	9
55099	CUSTOMER CARE CENTER	CARROLL	CAROL	E	3153898	70807370	CUSTOMER CARE AGENT - TIER 1	6	210	7	76	10/19/2013	10
55099	CUSTOMER CARE CENTER	GARCIA JR	JOSE	G	3379508	70807316	CUSTOMER CARE AGENT - TIER 1	6	110	7	76	10/19/2013	11
55099	CUSTOMER CARE CENTER	KONG	MIN	C	3391823	70807403	CUSTOMER CARE AGENT - TIER 1	6	210	7	76	10/19/2013	12
55099	CUSTOMER CARE CENTER	STEELE	PATTY	M	3366058	70807387	CUSTOMER CARE AGENT - TIER 1	6	210	67	67	10/19/2013	13
55099	CUSTOMER CARE CENTER	HUERTA	MARIA	R	3116149	70807442	CUSTOMER CARE AGENT - TIER 1	6	210	7	76	10/19/2013	14
55099	CUSTOMER CARE CENTER	GARCIA	ACELA		3225773	70807445	CUSTOMER CARE AGENT - TIER 1	6	210	7	76	10/19/2013	15

Accepted #9

FINANCE	OFFICE	LAST	FIRST	MI	EMP ID	JOB ID	JOB TITLE	PAY LEVEL	D/A	FUNC	LDC	SEN DATE	SEN #
55099	CUSTOMER CARE CENTER	YOUNG	CLOVIS	M	3177240	70807515	CUSTOMER CARE AGENT - TIER 2	7	210	7	76	10/19/2013	16
55099	CUSTOMER CARE CENTER	LYLES	VALLERA	G	3401784	70807474	CUSTOMER CARE AGENT - TIER 2	7	110	7	76	10/19/2013	17
55099	CUSTOMER CARE CENTER	COX	SHARON	F	2987739	70807476	CUSTOMER CARE AGENT - TIER 2	7	110	7	76	10/19/2013	18
55099	CUSTOMER CARE CENTER	MURRAY	HELEN	R	3199342	70807220	CUSTOMER CARE AGENT - TIER 1	6	210	7	76	10/19/2013	19
55099	CUSTOMER CARE CENTER	ALMEIDA	MARLENE	L	3415896	70807489	CUSTOMER CARE AGENT - TIER 2	7	110	7	76	10/19/2013	20
54531	LOS ANGELES CA P&DC	THAI	TOM	D	3290723	70280941	MAIL PROCESSING CLERK	6	110	1	11	10/19/2013	21
55099	CUSTOMER CARE CENTER	JONES	LORETTA	A	3266567	70807404	CUSTOMER CARE AGENT - TIER 1	6	210	7	76	10/19/2013	22
55099	CUSTOMER CARE CENTER	ALLEN	THERESA		3200529	70807470	CUSTOMER CARE AGENT - TIER 2	7	110	7	76	10/19/2013	23
55099	CUSTOMER CARE CENTER	REYES	ERMALINDA	M	3068056	70807491	CUSTOMER CARE AGENT - TIER 2	7	110	7	76	10/19/2013	24
55099	CUSTOMER CARE CENTER	WALKER	PAMELA		3177066	70807479	CUSTOMER CARE AGENT - TIER 2	7	110	7	76	10/19/2013	25
54531	LOS ANGELES CA P&DC	SARTE	EMMANUEL	Z	3390254	71147009	MAIL PROCESSING CLERK	6	110	1	11	10/19/2013	26

9
10 + 11 520 Disputed

FINANCE	OFFICE	LAST	FIRST	MI	EMP ID	JOB ID	JOB TITLE	PAY LEVEL	D/A	FUNC	LDC	SEN DATE	SEN #
55099	CUSTOMER CARE CENTER	MASADA	MARVIN	S	3374200	70807395	CUSTOMER CARE AGENT - TIER 1	6	210	7	76	10/19/2013	27
55099	CUSTOMER CARE CENTER	BUCKNER	BILLIE	J	3346831	70807388	CUSTOMER CARE AGENT - TIER 1	6	210	7	76	10/19/2013	28
55099	CUSTOMER CARE CENTER	VAN ZANDT	ELFRIDA	L	3202506	70807438	CUSTOMER CARE AGENT - TIER 1	6	210	7	76	10/19/2013	29
55099	CUSTOMER CARE CENTER	CHAMP	LUE	B	3284700	70807323	CUSTOMER CARE AGENT - TIER 1	6	110	7	76	10/19/2013	30
55099	CUSTOMER CARE CENTER	FAN	MELANIE		3351662	70807410	CUSTOMER CARE AGENT - TIER 1	6	210	7	76	10/19/2013	31
55099	CUSTOMER CARE CENTER	DOUGLAS	SALLIE	M	2976753	70807226	CUSTOMER CARE AGENT - TIER 1	6	210	7	76	10/19/2013	32
55099	CUSTOMER CARE CENTER	RODRIGUEZ	JOSE	A	3259823	70807319	CUSTOMER CARE AGENT - TIER 1	6	110	7	76	10/19/2013	33
55099	CUSTOMER CARE CENTER	GARMA	STEPHEN	L	3397431	70807394	CUSTOMER CARE AGENT - TIER 1	6	210	7	76	10/19/2013	34
55099	CUSTOMER CARE CENTER	WHITE	DONNELL	L	3410505	70807473	CUSTOMER CARE AGENT - TIER 2	7	110	7	76	10/19/2013	36
55099	CUSTOMER CARE CENTER	CAMPANARI	FRANCESCO	P	3306031	70807409	CUSTOMER CARE AGENT - TIER 1	6	210	7	76	10/19/2013	37
55099	CUSTOMER CARE CENTER	ASBURY III	VERNON	R	3055310	70807222	CUSTOMER CARE AGENT - TIER 1	6	210	7	76	10/19/2013	39

~~10 + 11 + 12 = 33~~ *disputed*
 20 + 11 = 31

FINANCE	OFFICE	LAST	FIRST	MI	EMP ID	JOB ID	JOB TITLE	PAY LEVEL	D/A	FUNC	LDC	SEN DATE	SEN #
55099	CUSTOMER CARE CENTER	LEE	LIO	C	3042176	70807497	CUSTOMER CARE AGENT - TIER 2	7	110	7	76	10/19/2013	40
54531	LOS ANGELES CA P&DC	TEA	THENG	H	3322176	95515865	MAIL PROCESSING CLERK	6	110	1	11	10/19/2013	41
54531	LOS ANGELES CA P&DC	TAYLOR	SHEILA	M	3236503	70360170	MAIL PROCESSING CLERK	6	110	1	14	10/19/2013	42
55099	CUSTOMER CARE CENTER	RAMOS	ROSA	E	3312551	70807475	CUSTOMER CARE AGENT - TIER 2	7	110	7	76	10/19/2013	43
55099	CUSTOMER CARE CENTER	BALL	PAULA	R	3295671	70807407	CUSTOMER CARE AGENT - TIER 1	6	210	7	76	10/19/2013	44
55099	CUSTOMER CARE CENTER	DECKMAN	BRENT	R	3239284	70807229	CUSTOMER CARE AGENT - TIER 1	6	210	7	76	10/19/2013	46
55099	CUSTOMER CARE CENTER	ZIEGLER	DEBRA	K	3213191	70807397	CUSTOMER CARE AGENT - TIER 1	6	210	7	76	11/2/2013	1
55099	CUSTOMER CARE CENTER	HENDERSON	LONETTE	L	2627714	70807477	CUSTOMER CARE AGENT - TIER 2	7	110	7	76	11/2/2013	2
55099	CUSTOMER CARE CENTER	WILLIAMS	ANGALYN	M	2930203	70807396	CUSTOMER CARE AGENT - TIER 1	6	210	7	76	11/2/2013	3
54531	LOS ANGELES CA P&DC	EPTING	ANTHONY	C	2483116	70863181	MAIL PROCESSING CLERK	6	110	1	11	11/2/2013	4
55099	CUSTOMER CARE CENTER	MARTINEZ	JAN	L	3073946	70807519	CUSTOMER CARE AGENT - TIER 2	7	210	7	76	11/2/2013	5

FINANCE	OFFICE	LAST	FIRST	MI	EMP ID	JOB ID	JOB TITLE	PAY LEVEL	D/A	FUNC	LDC	SEN DATE	SEN #
55099	CUSTOMER CARE CENTER	BROWN	MARILYN	L	3192267	70807298	CUSTOMER CARE AGENT - TIER 2	7	210	7	76	11/2/2013	6
55099	CUSTOMER CARE CENTER	RICHARDSON	SHARON	D	3339080	70807382	CUSTOMER CARE AGENT - TIER 1	6	210	7	76	11/2/2013	7
55099	CUSTOMER CARE CENTER	MORALES	GILBERT		3032601	70807340	CUSTOMER CARE AGENT - TIER 1	6	110	7	76	11/2/2013	8
55099	CUSTOMER CARE CENTER	ANDERSON	DEBORAH	A	3269140	70807412	CUSTOMER CARE AGENT - TIER 1	6	210	7	76	11/2/2013	9
55099	CUSTOMER CARE CENTER	WONG	QUANG	Q	3105698	70807309	CUSTOMER CARE AGENT - TIER 2	7	210	7	76	11/16/2013	2
55099	CUSTOMER CARE CENTER	ORTIZ	CRISTINA		3246056	70807384	CUSTOMER CARE AGENT - TIER 1	6	210	7	76	11/16/2013	3
55099	CUSTOMER CARE CENTER	WU	CHRISTINE	M	3021710	70807428	CUSTOMER CARE AGENT - TIER 1	6	210	7	76	11/16/2013	4
54531	LOS ANGELES CA P&DC	DIEP	ROGER	B	3171030	70863187	MAIL PROCESSING CLERK	6	110	1	11	11/16/2013	5
55099	CUSTOMER CARE CENTER	HAMPTON	ANGIE	J	3038086	70807482	CUSTOMER CARE AGENT - TIER 2	7	110	7	76	11/16/2013	6
55099	CUSTOMER CARE CENTER	HUDDLESTON	COY	J	3065936	70807383	CUSTOMER CARE AGENT - TIER 1	6	210	7	76	11/16/2013	7
55099	CUSTOMER CARE CENTER	SMITH	GLADYS	L	3110754	70807225	CUSTOMER CARE AGENT - TIER 1	6	210	7	76	11/16/2013	8

~~42 + 11 = 54~~ Imported
 42 + 11 = 53