Manager, Labor Relations, Pacific Area





May 27, 2014

Tracking Number#

EM674165391US

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take action

Withhold - Info

Staffin Status Griev

] Please

comments:

Omar Gonzalez Western Regional Coordinator, APWU 1350 Old Bayshore HWY. Suite 360 Burlingame, CA 94010

This is to advise you of the intent of the San Francisco District to utilize the provisions of Article 12.5.C.5 of the National Agreement to involuntarily reassign nineteen (19) full-time clerks from the craft and/or installation at the North Bay bid installation (Event 46523). This impact is based on a Function 1 baseline staffing model which incorporates the impact of load leveling on operations.

The impacted employees will be notified of their involuntary reassignment by separate letter.

By copy of this notice, we will withhold nineteen (19) full-time residual assignments in the clerk, carrier, mail handler and/or custodial crafts in sites within a 50 mile radius of the impacted bid cluster for placement of the impacted employees.

Attached you will find copies of the automated impact statement, the operational data that supports the excessing, the list of sites at which withholding has been authorized and the names of the impacted employees.

Please include this impact on the agenda for our next meeting. If you have any questions you may contact me at (858) 674-3193 or Linda Shumate, Area Complement Coordinator at (858) 674-3183.

Jay Roberts

Manager, Labor Relations

Attachments

cc: Area Manager Operations Support

Area Manager, Human Resources

Area Manager, Finance

Area Manager, In-Plant Support

District Manager, San Francisco District

Area Complement Coordinator with attachments

Manager, Human Resources - San Francisco District with attachments

District Complement Coordinator, San Francisco District with attachments

Chris Jackson, NALC with attachments

David Ross. NPMHU with attachments

TC's (2) with attachments

11255 RANCHO CARMEL DR. RM. 227 SAN DIEGO, CA 92197-4400 PHONE: 858-674-3180 FAX: 858-674-3131

Impacted Bid Cluster

NORTH BAY POST OFFICE

Installation Address

Event 46523

Area Name

**PACIFIC** 

Impact Type

Reduction Other Than by Attrition

Date of Impact

11/21/2014

Period (Dates) of Review Performed

05/25/2013 thru 05/23/2014

Report Prepared By

Jose Nuno

**Report Prepared Date** 

05/23/2014

Reviewed By

David Stowe

Phone

(415) 550-5591

#### Craft = CLERK

	A Current Average Weekly Hrs	B Planned Weekly Hrs	C Weekly Hrs Savings	D Monthly Savings	E Annual Work Hours Savings	F Annual FTE Savings	G Current FTE Yearly Hr Rate				
Total	3981	3309	-672	-2688	-34944	-20	1716				
	OverTime Impact										
	Current OT Average Weekly Hrs	Current OT Rate	Planned OT per Week from changes	Additional Planned OT per Week	Percent Planned OT per Week	Planned OT Hours per Week	Planned OT Rate				
Total	135	3.4%	-25.65	0		109	3.3%				

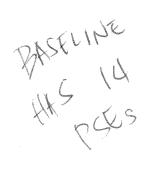
#### Casuals a. Current Number of CLERK Casuals on Rolls 0 0 b. Current Total Non-OverTime CLERK Casuals Hours per Month c. Planned Reduction in Total Non-OverTime CLERK Casuals Hours per 0 Month d. Number of CLERK Casuals that will have Reduced Hours 0 e. Number of CLERK Casuals that will be Terminated 0 f. Number of CLERK Casuals Remaining After Impact g. Provide Narrative Justifying need for Remaining CLERK Casuals There are no casuals in this office. Mail Handler (MHAs) 0 a. Current Number of CLERK MHAs on Rolls 0 b. Current Total Non-OverTime CLERK MHA Hours per Month 0 c. Planned Reduction in Total Non-OverTime CLERK MHA Hours per Month d. Number of CLERK MHAs that will have Reduced Hours 0 e. Number of CLERK MHAs that will be Terminated 0 f. Number of CLERK MHAs Remaining After Impact g. Provide Narrative Justifying need for Remaining CLERK MHAs MHAs are not allowed in the clerk craft. Part Time Flexible (PTFs) a. Current Number of CLERK PTFs on Rolls 0 0 b. Current Total Non-OverTime CLERK PTFs Hours per Month c. Planned Reduction in Total Non-OverTime CLERK PTFs Hours per Month 0 d. Number of CLERK PTFs that will have Reduced Hours 0 e. Will there be any CLERK PTFs Excessed from Craft or Installation NO 0 If Yes how Many CLERK PTFs f. Provide Narrative Explaining need for Excessing There are no PTFs in the NB plant. **City Carrier Assistant (CCAs)** a. Current Number of CLERK CCAs on Rolls 0 b. Current Total Non-OverTime CLERK CCA Hours per Month 0 c. Planned Reduction in Total Non-OverTime CLERK CCA Hours per Month 0 d. Number of CLERK CCAs that will have Reduced Hours O

e. Number of CLERK CCAs that will be Terminated

f. Number of CLERK CCAs Remaining After Impact	0
g. Provide Narrative Justifying need for Remaining CLERK CCAs	
CCAs are not authorized in the Clerk craft.	

#### Postal Support Employees (PSE)

a. Current Number of CLERK PSE on Rolls	15
b. Current Total Non-OverTime CLERK PSE Hours per Month	2100
c. Planned Reduction in Total Non-OverTime CLERK PSE Hours per Month	-180
d. Number of CLERK PSE that will have Reduced Hours	15
e. Number of CLERK PSE that will be Terminated	0
f. Number of CLERK PSE Remaining After Impact	15
g. Provide Narrative Justifying need for Remaining CLERK PSE	
Reduce PSEs.	



#### Part Time Regular (PTRs)

a. Current Number of CLERK PTRs on Rolls	0
b. Planned Number of CLERK PTR Positions after Impact	0
c. Estimated Number of CLERK PTR Attrition	0
d. Will there be any CLERK PTRs Excessed from Craft or Installation	NO
CLERK PTRs	0
e. Provide Narrative Explaining need for Excessing	
There's no PTFs in the NB plant.	

#### Full Time Regular (FTRs)

a. Current Number of CLERK FTRs on Rolls	106
b. Planned Number of CLERK FTR Positions After Impact	87
c. Estimated Number of CLERK FTR Attrition	0
d. Will there be any CLERK FTRs Excessed from Craft or Installation	YES
If Yes how Many CLERK FTRs	19

e. Provide Narrative Explaining need for Excessing

Due to the function 1 baseline it will be necessary to excess 19 Ft clerk from the craft and /or installation.

# **WorkHour Impact Report-CLERK**

### **Preliminary Summary**

a. Total Planned Non-OT Reduction per Month for Regulars and PTRs	-2508
b. Planned Reduction in Total OT Hours per Month	-103
c. Planned Reduction in Casual Non-OT Hours per Month	0
d. Planned Reduction in MHA Non-OT Hours per Month	0
e. Planned Reduction in PTF Non-OT Hours per Month	0
f. Planned Reduction in CCA Non-OT Hours per Month	0
g. Planned Reduction in PSE Non-OT Hours per Month	-180
h. Total Planned Non-OT Hours per Month	13236
i. Total FTE Savings	-20

# North Bay P&DC Baseline Staffing Model File date: April 21, 2014

	WebC	OINS	Prop	Proposed			MDO Ratio		
	On-Rolls (as	of 03/06/14)	Staf	(1::	25)	(1:22 - 1:25)			
	Clerk	MH	Clerk	MH	Current	Earned	Current	Earned	
Tour 1	86	33	92	37	0	5	0	1	
(ORNA subset ->)	0	0	0	0					
Tour 2	4	7	3	5	1	0	0	0	
(ORNA subset ->)	0	0	0	0					
Tour 3	17	24	4	16	3	1	1	0	
(ORNA subset ->)	22	0	22	0					
Total	107	64	99	58	4	6	1	1	
ORNA/NRPNOT LDC 67 (long-term unavailable only)	2	0	2	0	0	0	0	0	
Total F1	107	64	101	58	4	6	1	1	
LDC 67 (Clerk, MH, EAS)	6	0	6	0	0	0	0	0	
Grand Total	113	64	107	58	4	6	1	1	

Craft Ratios	On-Rolls		Pro	posed	
Clerk					
FT	93	86.9%	74	84.1%	50% or more of Career Clerks
NTFT	0	0.0%	0	0.0%	Up to 50% of Career Clerks*
PSE	14	13.1%	14	15.9%	Up to 20% of Full Time Clerks
	107	100.0%	88	100.0%	
Mail Handler					
FT	57	89.1%	42	85.7%	
PTR	3	4.7%	3	6.1%	
PTF	0	0.0%	0	0.0%	
MHA	4	6.3%	4	8.2%	
Casual	0	0.0%	00	0.0%	
	64	100.0%	49	100.0%	

	Clerk	MH	Total Craft
Proposed Staffing	88	49	137
Current Staffing (WebCoins On-Rolls)	107	64	171
+/- Current	-19	-15	-34

#### MPV Impacts:

Use last four non-holiday weeks data, if feasible; enter MPV % achievement, Work Hr Opportunity and # of weeks below.	Data Source: Variance WebSite/MPV	North Bay P&DC File date: April 21, 2014	If workload is added from other famust be converted to Earned Housame multiple of weeks shown in and then added to Cell D46 and s from Cell D47.
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								PAY			32		
FINANCE	OFFICE	LAST	FIRST	MI	EMP ID	JOB ID	JOB TITLE	LEVEL	D/A	FUNC	LDC	SEN DATE	SEN#
	NORTH						GENERAL						
55439	BAY P&DC	GOROSTIZA	LEO		3109381	70812948	EXPEDITOR	7	110	1	17	9/22/1973	1
	NORTH						PROCESSING						
55439	BAY P&DC	FAHY	JAMES	Р	3109863	70966792	CLERK	6	110	1	18	10/25/1977	1
	NORTH						MAIL PROCESSING						
1		  MULLER	STEVEN	В	3260966	70232951	1	6	110	1	12	6/12/1978	1
-	NODTU						MAIL						
55439	NORTH BAY P&DC	LIGUID	REBECCA	0	3089171	95672610	PROCESSING	6	110	1	18	3/24/1979	2
00400	DATT QDO	LICOID	INCEDECOA	+	3003171	33072010	MAIL	-	110	1	10	3/24/13/3	
ł	NORTH			1.			PROCESSING						
55439	BAY P&DC	PATTON	CHRISTINE	J	3394894	70906759	CLERK  MAIL	6	110	1	11	11/15/1980	1
	NORTH						PROCESSING						
55439	BAY P&DC	GARCIA	SUSAN		3096606	95662680	l	6	110	1	18	9/19/1981	1
	NORTH						MAIL PROCESSING						
i	BAY P&DC	MAC DONALD	WILLIAM	R	3372674	95503747		6	110	1	14	4/17/1982	1
	NODTU						CENEDAL						
55439	NORTH BAY P&DC	YANG	CHARLIE		3377315	70410195	GENERAL EXPEDITOR	7	110	1	17	5/1/1982	1
00.100		7,11,0			0017010	70,,0.00	SALES,SVCS/D						
55440	NORTH	ODAY OF METTE	DIANIA		0040704	05740000	ISTRIBUTION		440		45	0/40/4000	
55440	BAY PO	GRAY SENNETTE	DIANA	M	3048764	95710069	JASSOC  SALES,SVCS/D	6	110	4	45	9/18/1982	3
	NORTH						ISTRIBUTION						
55440	BAY PO	FISHER	DEBORAH	K	3076240	70666681	ASSOC	6	110	4	45	4/30/1983	1
	NORTH						PROCESSING						
55439	BAY P&DC	HERMAN	PATRICIA	L	3259251	70282189	I	6	110	1	12	7/23/1983	2

						·	· · · · · · · · · · · · · · · · · · ·			,		
55439	NORTH BAY P&DC	SMITH	BRETT	A	3216945	70906970	MAIL PROCESSING CLERK	110	1	11	11/27/1993	7
1	NORTH BAY P&DC	MARTINEZ	ARMANDO		3184214	70906950	MAIL PROCESSING CLERK	110	1	11	12/11/1993	1
1	NORTH BAY P&DC	GARDEA	JAMES	D	3073383	95676332	MAIL PROCESSING CLERK	110	1	11	1/22/1994	3
1	NORTH BAY P&DC	мок	RITHY		3112014	70906961	MAIL PROCESSING CLERK	110	1	11	2/19/1994	1
i :	NORTH BAY P&DC	MISLANG	ZENAIDA	Р	2973845	70906971	MAIL PROCESSING CLERK	110	1	11	7/9/1994	1
1	NORTH BAY P&DC	MITCHELL	RONALD	С	3050004	95768678	MAIL PROCESSING CLERK	110	1	11	7/9/1994	2
1	NORTH BAY P&DC	MATZEN	CARL	А	3157946	95644003	MAIL PROCESSING CLERK	110	1	11	7/9/1994	3
	NORTH BAY P&DC	ALFONSO	GERILYN	s	3408379	95700976	MAIL PROCESSING CLERK	110	1	11	7/9/1994	4
1 1	NORTH BAY P&DC	EBUEN JR	ERNESTO	E	3296002	71086353	MAIL PROCESSING CLERK	110	1	11	7/23/1994	1
1	NORTH BAY P&DC	TECH	DARY	L	3017320	70906962	MAIL PROCESSING CLERK	110	1	11	7/23/1994	4
1 1	NORTH BAY P&DC	LIWAG	ROSELDO	С	3248620	95764664	MAIL PROCESSING CLERK	110	1	11	2/4/1995	2
1	NORTH BAY P&DC	JOINER	DEBRA	E	3138224	95741061	MAIL PROCESSING CLERK	110	1	11	3/4/1995	1

3/4/1995 1

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FINANCE	OFFICE	LAST	FIRST	MI	EMP ID	JOB ID	JOB TITLE	LEVEL	D/A	FUNC	LDC	SEN DATE	SEN#
							MAIL						
ł	NORTH						PROCESSING						,
55439	BAY P&DC	GUERRERO	ENRIQUE	<u> L</u>	3173360	95840617	CLERK	6	110	1	11	10/12/1996	3 2
	NORTH						PARCEL POST						6.14
1		  HARINA	ROMEO	F	2001106	05050424	DIST-MACHINE		110	1	11	11/9/1996	,
33439	BATFADC	ITANINA	ROIVIEO	<u>                                   </u>	2991190	95059451	MAIL	0	110		1 1	11/9/1996	<u> </u>
	NORTH						PROCESSING						
ı		RICASA	MARCELINO	Υ	3336932	95522161		6	110	1	1 11	2/15/1997	1
				<u> </u>			MAIL						
	NORTH						PROCESSING	1					
55439	BAY P&DC	WONG	SHARON ROSE	D	3325402	71086354	1	6	110	1	11	3/1/1997	2
							MAIL						
i	NORTH			_			PROCESSING						_
55439	BAY P&DC	LIGUID	VERGIE	R	3182156	70906963	CLERK  MAIL	6	110	1	11	7/19/1997	5
	NORTH						PROCESSING						
i i		ALFONSO	RAMON	Y	2985881	70906964		_ ه	110	1	11	8/2/1997	2
33439	DATFADO	ALIONOU	INAMON	<del>                                     </del>	2903001	70900904	MAIL	-	110		'	0/2/1997	
	NORTH						PROCESSING						
55439	BAY P&DC	FREDELUCES	MARY ANN	Α	3073872	95649195	CLERK	6	110	1	14	10/25/1997	3
							MAIL						
	NORTH						PROCESSING						
55439	BAY P&DC	BUTKOWSKI	DIANA	L	3041482	70906955		6	110	1	11	11/22/1997	4
							MAIL						
1	NORTH	0 4 1 3 / 4 8 1 = =	DENLIARIN		0007700	7000005	PROCESSING	_	446			44/00/400=	_
55439	BAY P&DC	SALVANTE	BENJAMIN	С	3267760	70906952	CLERK  MAIL	6	110	1	11	11/22/1997	5
	NORTH						PROCESSING						
1		GROSSI	BEVERLY	м	3225316	70906965	I	۾ ا	110	1	11	12/6/1997	2
55439	BATFADO	GIVOSSI	DEVENTI	101	3223310	7 0800803	MAIL	0	110		13	12/0/1397	<del>                                     </del>
	NORTH						PROCESSING						
1		SAPIEN	LORRAINE		3308028	70385868	<b>!</b>	6	110	67	67	3/14/1998	3

Inadd

			Water Company					PAY					
FINANCE	OFFICE	LAST	FIRST	MI	EMP ID	JOB ID	JOB TITLE	LEVEL	D/A	FUNC	LDC	SEN DATE	SEN#
1	NORTH						PROCESSING						
55439	BAY P&DC	REGAN TUCKER	ESPERANZA	A	3125115	95701052		6	110	1	11	6/20/1998	1
1 .	NORTH BAY P&DC	GER	LIHUA	С	3116418	70906953	PROCESSING	6	110	1	11	7/18/1998	2
00403	B/(1 1 QDO	JOLIN	LINOX	+	13110410	70300333	MAIL	1	110	<u> </u>	11	1710/1990	
1 1	NORTH						PROCESSING						
55439	BAY P&DC	MARTINEZ	DANNY	D	3572451	70282175		6	110	1	11	3/19/2005	9
	NORTH						PROCESSING	***************************************					
55439	BAY P&DC	GARCIA	MARIAANA		3576276	70708025	CLERK	7	110	1	11	4/2/2005	6
1 1	NORTH					1	PROCESSING						
55439	BAY P&DC	JAYME	GERALDINE	0	3575338	70906956	l	6	110	1	11	4/2/2005	7
l I	NORTH			_		1	PROCESSING					4.4.0.4000	
55439	BAY P&DC	EBUEN	BELEN	E	3577865	70906968		6	110	1	11	4/16/2005	2
	NORTH						MAIL PROCESSING						
55439	BAY P&DC	BUNKER	AKEMI	М	3515317	70282127	CLERK	6	110	1	11	6/24/2006	5

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