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 WESTERN REGION
 COORDINATOR

July 18, 2014

Omar Gonzalez
 Western Region Coordinator
 American Postal Workers Union, AFL-CIO
 1350 Old Bayshore Hwy. Suite 360
 Burlingame, CA 94010-1882

SUBJECT: Notice of Impacts in the Arizona District

Dear Mr. Gonzalez,

This letter is with regard to the operational change at the Tucson AZ Post Office. In order to minimize the impact due to an operational change we are authorizing the withholding of six (6) Full Time Level 7 clerk residual vacancies and eighty one (81) Full Time Level 6 clerk residual vacancies at the same (Level 6 and Level 7) or lower level in surrounding installations within a 50 mile radius. These positions include clerk, carrier, mail handler and maintenance craft positions.

If you have any questions, please contact Scott Sutton Western Area Labor Relations at 303-313-5449.

Scott Sutton for
 Debra A. Persico
 Manager Human Resources (A)
 Western Area

Attachments: Impact Report, Seniority List, Map

Cc: Manager Labor Relations Western Area
 Manager Programs Delivery Support, Western Area
 Manger In-Plant Support Western Area
 District Manager Arizona
 Manager Human Resources Arizona
 Manager Labor Relations Arizona
 NALC Region 4
 NPMHU Regional Director Oakland

To: () Pacific Area Local(s)
 () Western Area Local(s)
 () So. West Area Local(s)

[] Withholding Info
 [] Staffing Issue(s)
 [] Status Update
 [] Grievance Administration
 [] Please review, take action and reduce issues to writing
 [] Comments

Omar H. Gonzalez, Coordinator

WorkHour Impact Report

| | |
|------------------------------------|-----------------------------------|
| Impacted Bid Cluster | TUCSON POST OFFICE |
| Installation Address | |
| Area Name | WESTERN |
| Impact Type | Reduction Other Than by Attrition |
| Date of Impact | 01/31/2016 |
| Period (Dates) of Review Performed | 07/06/2013 thru 07/18/2014 |
| Report Prepared By | Bobbie Valenzuela |
| Report Prepared Date | 07/18/2014 |
| Reviewed By | Clyde Jones |
| Phone | (602) 225-3122 |

WorkHour Impact Report

Craft = CLERK

| | A | B | C | D | E | F | G |
|-------|----------------------------------|--------------------------|-----------------------|--------------------|---------------------------------|-----------------------|----------------------------------|
| | Current Average Weekly Hrs | Planned Weekly Hrs | Weekly Hrs Savings | Monthly Savings | Annual Work Hours Savings | Annual FTE Savings | Current FTE Yearly Hr Rate |
| Total | 8727 | 4126 | -4601 | -18404 | -239252 | -135 | 1768 |

OverTime Impact

| | Current OT Average Weekly Hrs | Current OT Rate | Planned OT per Week from changes | Additional Planned OT per Week | Percent Planned OT per Week | Planned OT Hours per Week | Planned OT Rate |
|-------|-------------------------------------|--------------------|--|--------------------------------------|-----------------------------------|---------------------------------|--------------------|
| Total | 1031 | 11.8% | -460 | 0 | | 571 | 13.8% |

WorkHour Impact Report

Casuals

| | |
|--|---|
| a. Current Number of CLERK Casuals on Rolls | 0 |
| b. Current Total Non-OverTime CLERK Casuals Hours per Month | 0 |
| c. Planned Reduction in Total Non-OverTime CLERK Casuals Hours per Month | 0 |
| d. Number of CLERK Casuals that will have Reduced Hours | 0 |
| e. Number of CLERK Casuals that will be Terminated | 0 |
| f. Number of CLERK Casuals Remaining After Impact | 0 |
| g. Provide Narrative Justifying need for Remaining CLERK Casuals | |
| N/A | |

Mail Handler (MHAs)

| | |
|--|---|
| a. Current Number of CLERK MHAs on Rolls | 0 |
| b. Current Total Non-OverTime CLERK MHA Hours per Month | 0 |
| c. Planned Reduction in Total Non-OverTime CLERK MHA Hours per Month | 0 |
| d. Number of CLERK MHAs that will have Reduced Hours | 0 |
| e. Number of CLERK MHAs that will be Terminated | 0 |
| f. Number of CLERK MHAs Remaining After Impact | 0 |
| g. Provide Narrative Justifying need for Remaining CLERK MHAs | |
| N/A | |

Part Time Flexible (PTFs)

| | |
|---|----|
| a. Current Number of CLERK PTFs on Rolls | 0 |
| b. Current Total Non-OverTime CLERK PTFs Hours per Month | 0 |
| c. Planned Reduction in Total Non-OverTime CLERK PTFs Hours per Month | 0 |
| d. Number of CLERK PTFs that will have Reduced Hours | 0 |
| e. Will there be any CLERK PTFs Excessed from Craft or Installation | NO |
| If Yes how Many CLERK PTFs | 0 |
| f. Provide Narrative Explaining need for Excessing | |
| N/A | |

City Carrier Assistant (CCAs)

| | |
|--|---|
| a. Current Number of CLERK CCAs on Rolls | 0 |
|--|---|

| | |
|--|---|
| b. Current Total Non-OverTime CLERK CCA Hours per Month | 0 |
| c. Planned Reduction in Total Non-OverTime CLERK CCA Hours per Month | 0 |
| d. Number of CLERK CCAs that will have Reduced Hours | 0 |
| e. Number of CLERK CCAs that will be Terminated | 0 |
| f. Number of CLERK CCAs Remaining After Impact | 0 |
| g. Provide Narrative Justifying need for Remaining CLERK CCAs | |
| N/A | |

Postal Support Employees (PSE)

| | |
|--|------|
| a. Current Number of CLERK PSE on Rolls | 49 |
| b. Current Total Non-OverTime CLERK PSE Hours per Month | 6356 |
| c. Planned Reduction in Total Non-OverTime CLERK PSE Hours per Month | - |
| d. Number of CLERK PSE that will have Reduced Hours | 0 |
| e. Number of CLERK PSE that will be Terminated | -49 |
| f. Number of CLERK PSE Remaining After Impact | 0 |
| g. Provide Narrative Justifying need for Remaining CLERK PSE | |

AMP study conducted by Arizona Performance Cluster has determined that it is feasible to relocate both the outgoing and incoming secondary mail streams from the Tucson P&DC to the Phoenix P&DC.

WorkHour Impact Report

Part Time Regular (PTRs)

| | |
|---|----|
| a. Current Number of CLERK PTRs on Rolls | 0 |
| b. Planned Number of CLERK PTR Positions after Impact | 0 |
| c. Estimated Number of CLERK PTR Attrition | 0 |
| d. Will there be any CLERK PTRs Excessed from Craft or Installation | NO |
| CLERK PTRs | 0 |
| e. Provide Narrative Explaining need for Excessing | |
| N/A | |

Full Time Regular (FTRs)

| | |
|---|-----|
| a. Current Number of CLERK FTRs on Rolls | 211 |
| b. Planned Number of CLERK FTR Positions After Impact | 124 |
| c. Estimated Number of CLERK FTR Attrition | 1 |
| d. Will there be any CLERK FTRs Excessed from Craft or Installation | YES |
| If Yes how Many CLERK FTRs | 86 |
| e. Provide Narrative Explaining need for Excessing | |

AMP study conducted by Arizona Performance Cluster has determined that it is feasible to relocate both the outgoing and incoming secondary mail streams from the Tucson P&DC to the Phoenix P&DC.

WorkHour Impact Report-CLERK

Preliminary Summary

| | |
|---|--------|
| a. Total Planned Non-OT Reduction per Month for Regulars and PTRs | -12008 |
| b. Planned Reduction in Total OT Hours per Month | -1840 |
| c. Planned Reduction in Casual Non-OT Hours per Month | 0 |
| d. Planned Reduction in MHA Non-OT Hours per Month | 0 |
| e. Planned Reduction in PTF Non-OT Hours per Month | 0 |
| f. Planned Reduction in CCA Non-OT Hours per Month | 0 |
| g. Planned Reduction in PSE Non-OT Hours per Month | -6396 |
| h. Total Planned Non-OT Hours per Month | 16504 |
| i. Total FTE Savings | -135 |

| FINANCE OFFICE | FULL NAME | JOB TITLE | PAY LEVEL | DIA | FUNC | LDC | VET | PREF | SEN | DATE | GRAFI | |
|----------------|-----------------------|---------------------------------|-----------|-----|------|-----|-----|------|-----|------|-------|------------|
| 38881 | TUCSON P&DC | EXPRESS MAIL SERVICE CLK | 7 | 110 | 1 | | | | | 18 | Y | 12/11/1971 |
| 38881 | TUCSON P&DC | REVIEW CLK | 7 | 110 | 1 | | | | | 18 | N | 3/24/1975 |
| 38881 | TUCSON P&DC | MAIL PROCESSING CLERK | 6 | 110 | 1 | | | | | 18 | N | 4/14/1975 |
| 38897 | TUC-SUN STA | SALES, SVCS/DISTRIBUTION ASSOC | 6 | 110 | 4 | | | | | 45 | N | 10/6/1975 |
| 38896 | TUC-SILVERBELL STA | MAIL PROCESSING CLERK | 6 | 110 | 4 | | | | | 43 | N | 11/29/1976 |
| 38881 | TUCSON P&DC | MAIL PROCESSING CLERK | 6 | 110 | 1 | | | | | 14 | N | 10/29/1979 |
| 38881 | TUCSON P&DC | PARCEL POST DIST-MACHINE | 6 | 110 | 1 | | | | | 13 | Y | 6/2/1980 |
| 38894 | TUC-RINCON STA | SALES, SVCS/DISTRIBUTION ASSOC | 6 | 110 | 4 | | | | | 43 | N | 9/22/1980 |
| 38881 | TUCSON P&DC | MAIL PROCESSING CLERK | 6 | 110 | 1 | | | | | 18 | N | 1/26/1981 |
| 38881 | TUCSON P&DC | GENERAL EXPEDITOR | 7 | 110 | 1 | | | | | 17 | N | 2/9/1981 |
| 38881 | TUCSON P&DC | GENERAL EXPEDITOR | 7 | 110 | 1 | | | | | 17 | N | 2/23/1981 |
| 38881 | TUCSON P&DC | PARCEL POST DIST-MACHINE | 6 | 110 | 1 | | | | | 13 | N | 5/4/1981 |
| 38891 | TUC-MISSION STA | SALES, SVCS/DISTRIBUTION ASSOC | 6 | 110 | 4 | | | | | 48 | Y | 5/4/1981 |
| 38894 | TUC-RINCON STA | LEAD SALES & SERVICES ASSOCIATE | 7 | 110 | 4 | | | | | 45 | N | 6/29/1981 |
| 38898 | TUC-OLD PUEBLO ANX | SALES, SVCS/DISTRIBUTION ASSOC | 6 | 110 | 4 | | | | | 45 | N | 6/29/1981 |
| 38885 | TUC-CORONADO STA | SALES, SVCS/DISTRIBUTION ASSOC | 6 | 110 | 4 | | | | | 48 | N | 10/5/1981 |
| 38881 | TUCSON P&DC | GENERAL CLERK | 6 | 110 | 3A | | | | | 31 | N | 11/2/1981 |
| 38893 | TUC-ORO VALLEY BR | LEAD SALES & SERVICES ASSOCIATE | 7 | 110 | 4 | | | | | 45 | N | 10/18/1982 |
| 38897 | TUC-SUN STA | DIST WINDOW CLERK | 6 | 110 | 4 | | | | | 43 | N | 10/18/1982 |
| 38880 | TUCSON PO | GENERAL CLERK | 7 | 110 | 8 | | | | | 82 | N | 11/29/1982 |
| 38886 | TUC-DESERT FOOTHILLS | MAIL PROCESSING CLERK | 6 | 110 | 4 | | | | | 43 | N | 12/19/1983 |
| 38881 | TUCSON P&DC | PARCEL POST DIST-MACHINE | 6 | 110 | 1 | | | | | 14 | N | 12/19/1983 |
| 38881 | TUCSON P&DC | MAIL PROCESSING CLERK | 6 | 110 | 1 | | | | | 12 | N | 3/5/1984 |
| 38881 | TUCSON P&DC | EXPRESS MAIL SERVICE CLK | 7 | 110 | 1 | | | | | 18 | N | 3/26/1984 |
| 38891 | TUC-MISSION STA | SALES, SVCS/DISTRIBUTION ASSOC | 6 | 110 | 4 | | | | | 43 | N | 4/9/1984 |
| 38881 | TUCSON P&DC | MAIL PROCESSING CLERK | 6 | 110 | 1 | | | | | 12 | N | 4/23/1984 |
| 38881 | TUCSON P&DC | PARCEL POST DIST-MACHINE | 6 | 110 | 1 | | | | | 13 | N | 4/30/1984 |
| 38894 | TUC-RINCON STA | LEAD SALES & SERVICES ASSOCIATE | 7 | 110 | 4 | | | | | 45 | N | 6/4/1984 |
| 38881 | TUCSON P&DC | CONTRACT TECHNICIAN | 7 | 110 | 8 | | | | | 83 | N | 6/18/1984 |
| 38880 | TUCSON PO | MAILING REQUIREMENTS CLK | 7 | 110 | 7 | | | | | 79 | N | 6/18/1984 |
| 38883 | TUC-CASAS ADOBES | SALES, SVCS/DISTRIBUTION ASSOC | 6 | 110 | 4 | | | | | 48 | N | 6/18/1984 |
| 38892 | TUC-MOUNTAIN VIEW STA | SALES, SVCS/DISTRIBUTION ASSOC | 6 | 110 | 4 | | | | | 43 | N | 7/9/1984 |
| 38898 | TUC-OLD PUEBLO ANX | SALES, SVCS/DISTRIBUTION ASSOC | 6 | 110 | 4 | | | | | 44 | N | 7/9/1984 |
| 38881 | TUCSON P&DC | PARCEL POST DIST-MACHINE | 6 | 110 | 1 | | | | | 14 | N | 7/16/1984 |
| 38896 | TUC-OLD PUEBLO ANX | POSTAGE DUE TECHN | 7 | 110 | 4 | | | | | 48 | N | 7/23/1984 |
| 38881 | TUCSON P&DC | MAIL PROCESSING CLERK | 6 | 110 | 1 | | | | | 11 | N | 8/13/1984 |
| 38898 | TUC-FORT LOWELL STA | SALES, SVCS/DISTRIBUTION ASSOC | 6 | 110 | 4 | | | | | 45 | N | 8/15/1984 |
| 38894 | TUC-RINCON STA | LEAD SALES & SERVICES ASSOCIATE | 7 | 110 | 4 | | | | | 45 | N | 1/21/1985 |
| 38898 | TUC-OLD PUEBLO ANX | POSTAGE DUE CLK | 6 | 110 | 4 | | | | | 48 | N | 1/21/1985 |
| 38883 | TUC-CASAS ADOBES | LEAD SALES & SERVICES ASSOCIATE | 7 | 110 | 4 | | | | | 45 | N | 4/1/1985 |
| 38893 | TUC-ORO VALLEY BR | MAIL PROCESSING CLERK | 6 | 110 | 4 | | | | | 43 | N | 4/7/1985 |
| 38880 | TUCSON PO | BULK MAIL TECH | 7 | 110 | 7 | | | | | 79 | N | 5/13/1985 |
| 38888 | TUC-FORT LOWELL STA | SALES, SVCS/DISTRIBUTION ASSOC | 6 | 110 | 4 | | | | | 43 | N | 5/13/1985 |
| 38896 | TUC-DESERT FOOTHILLS | LEAD SALES & SERVICES ASSOCIATE | 7 | 110 | 4 | | | | | 45 | N | 7/8/1985 |
| 38881 | TUCSON P&DC | PARCEL POST DIST-MACHINE | 6 | 110 | 1 | | | | | 13 | N | 8/5/1985 |

| | | | | | | | |
|-------|-----------------------|---------------------------|---------------------------------|-------|---|------|------------|
| 38880 | TUCSON PO | GARYGORDOBI ALCIA A. | GENERAL CLERK | 6 110 | 4 | 48 N | 9/30/1985 |
| 38881 | TUCSON P&DC | GUERRA MICHAEL A. | LEAD MAIL PROCESSING CLERK | 7 110 | 1 | 12 N | 9/30/1985 |
| 38897 | TUC-SUN STA | MADRID ELVIA Y. | LEAD SALES & SERVICES ASSOCIATE | 7 110 | 4 | 45 N | 9/30/1985 |
| 38881 | TUCSON P&DC | SOTELO SUSAN L. | MAIL PROCESSING CLERK | 6 110 | 1 | 18 N | 9/30/1985 |
| 38895 | TUC-SILVERBELL STA | LOCHNER DOBBIN WENDY S. | SALES SVCS/DISTRIBUTION ASSOC | 6 110 | 4 | 43 N | 12/9/1985 |
| 38881 | TUCSON P&DC | ORTIZ FRANK I. | MAIL PROCESSING CLERK | 6 110 | 1 | 14 N | 5/24/1986 |
| 38891 | TUC-MISSION STA | MURRIETA ANGELA M. | LEAD SALES & SERVICES ASSOCIATE | 7 110 | 4 | 45 N | 6/16/1986 |
| 38896 | TUC-SILVERBELL STA | LOYASH FRANCES A. | SALES SVCS/DISTRIBUTION ASSOC | 6 110 | 4 | 45 N | 7/7/1986 |
| 38881 | TUCSON P&DC | WHEELER JOHN W. | MAIL PROCESSING CLERK | 6 110 | 1 | 11 N | 8/4/1986 |
| 38896 | TUC-SILVERBELL STA | NIDES GLORIA G. | SALES SVCS/DISTRIBUTION ASSOC | 6 110 | 4 | 45 N | 9/15/1986 |
| 38885 | TUC-CORONADO STA | NEAL MICHELLE D. | LEAD SALES & SERVICES ASSOCIATE | 7 110 | 4 | 45 N | 9/29/1986 |
| 38881 | TUCSON P&DC | MALHEREK DAVID T. | MAIL PROCESSING CLERK | 6 110 | 1 | 11 N | 9/29/1986 |
| 38897 | TUC-SUN STA | RODRIGUEZ TERRY D. | DIST WINDOW CLK | 6 110 | 4 | 43 N | 10/14/1986 |
| 38886 | TUC-FORT LOWELL STA | BIESTERFELD DARREL V. | SALES SVCS/DISTRIBUTION ASSOC | 6 110 | 4 | 48 N | 10/27/1986 |
| 38881 | TUCSON P&DC | GREEN EDITH | MAIL PROCESSING CLERK | 6 110 | 1 | 14 N | 11/10/1986 |
| 38881 | TUCSON P&DC | FUNG MANNY | MAIL PROCESSING CLERK | 6 110 | 1 | 18 N | 11/10/1986 |
| 38896 | TUC-SILVERBELL STA | LOPEZ SANDRA K. | LEAD SALES & SERVICES ASSOCIATE | 7 110 | 4 | 45 N | 12/8/1986 |
| 38881 | TUCSON P&DC | DELBRIDGE MARIA DILVIA S. | MAIL PROCESSING CLERK | 6 110 | 1 | 18 N | 12/8/1986 |
| 38896 | TUC-SILVERBELL STA | NIXON JR JIMMIE L. | SALES SVCS/DISTRIBUTION ASSOC | 6 110 | 4 | 43 N | 12/8/1986 |
| 38886 | TUC-DESERT Foothills | CIOCA GLEN P. | SALES SVCS/DISTRIBUTION ASSOC | 6 110 | 4 | 43 Y | 12/8/1986 |
| 38881 | TUCSON P&DC | NOLF MIKI R. | PARCEL POST DIST-MACHINE | 6 110 | 1 | 14 N | 12/20/1986 |
| 38881 | TUCSON P&DC | CARTER GREGORY P. | GENERAL EXPEDITOR | 7 110 | 1 | 17 N | 1/5/1987 |
| 38881 | TUCSON P&DC | CASTRO VICTOR M. | MAIL PROCESSING CLERK | 6 110 | 1 | 12 N | 1/5/1987 |
| 38881 | TUCSON P&DC | ADAMS MARY T. | MAIL PROCESSING CLERK | 6 110 | 1 | 12 N | 1/5/1987 |
| 38881 | TUCSON P&DC | SOTO LOUIE P. | MAIL PROCESSING CLERK | 6 110 | 1 | 12 N | 3/2/1987 |
| 38885 | TUC-CORONADO STA | SCOFIELD MAVIS V. | SALES SVCS/DISTRIBUTION ASSOC | 6 110 | 4 | 45 N | 3/2/1987 |
| 38895 | TUC-SAN XAVIER ANX | FUNG ESTHER M. | DIST WINDOW CLK | 6 110 | 4 | 43 N | 3/16/1987 |
| 38893 | TUC-ORO VALLEY BR | RAMIREZ ROBERT | LEAD SALES & SERVICES ASSOCIATE | 7 110 | 4 | 45 N | 3/16/1987 |
| 38883 | TUC-CASAS ADOBES | ZEMAN KURT A. | SALES SVCS/DISTRIBUTION ASSOC | 6 110 | 4 | 43 N | 3/16/1987 |
| 38880 | TUCSON PO | BROWN STEPHEN R. | SALES SVCS/DISTRIBUTION ASSOC | 6 110 | 4 | 45 N | 3/16/1987 |
| 38861 | TUCSON P&DC | VILLANUEVA MANUEL | BULK MAIL TECH | 7 110 | 7 | 79 Y | 3/30/1987 |
| 38895 | TUC-SAN XAVIER ANX | RICHARDSON ROSE M. | PARCEL POST DIST-MACHINE | 6 110 | 1 | 13 N | 3/30/1987 |
| 38881 | TUCSON P&DC | ESPARZA DAVID A. | MAIL PROCESSING CLERK | 6 110 | 4 | 43 N | 4/11/1987 |
| 38881 | TUCSON P&DC | GOUDSCHAAL RICHARD D. | MAIL PROCESSING CLERK | 6 110 | 1 | 11 N | 4/11/1987 |
| 38881 | TUCSON P&DC | MAI HUNG N. | MAIL PROCESSING CLERK | 6 110 | 1 | 12 N | 4/11/1987 |
| 38881 | TUCSON P&DC | SEBALLOS HAROLD G. | PARCEL POST DIST-MACHINE | 6 110 | 1 | 13 N | 4/11/1987 |
| 38897 | TUC-SUN STA | MCGEE SHARON K. | SALES SVCS/DISTRIBUTION ASSOC | 6 110 | 4 | 45 N | 4/11/1987 |
| 38880 | TUCSON PO | WINGER MICHAEL D. | TRAINING TECHNICIAN PEDC | 7 110 | 6 | 65 N | 5/9/1987 |
| 38881 | TUCSON P&DC | KISH VINCENT E. | REVIEW CLK | 7 110 | 1 | 18 N | 5/23/1987 |
| 38898 | TUC-OLD PUEBLO ANX | MALDONADO ERLINDA C. | LEAD SALES & SERVICES ASSOCIATE | 7 110 | 4 | 45 N | 9/26/1987 |
| 38881 | TUCSON P&DC | DIXON JAMES R. | PARCEL POST DIST-MACHINE | 6 110 | 1 | 12 N | 11/7/1987 |
| 38894 | TUC-RINCON STA | FOLLET LESLIE A. | SALES SVCS/DISTRIBUTION ASSOC | 6 110 | 4 | 45 N | 12/5/1987 |
| 38892 | TUC-MOUNTAIN VIEW STA | MORAN ANGELINA G. | SALES SVCS/DISTRIBUTION ASSOC | 6 110 | 4 | 44 Y | 9/10/1988 |
| 38886 | TUC-FORT LOWELL STA | KELLY JANICE M. | LEAD SALES & SERVICES ASSOCIATE | 7 110 | 4 | 45 N | 12/17/1988 |
| 38881 | TUCSON P&DC | HO JAY C. | MAIL PROCESSING CLERK | 6 110 | 1 | 12 N | 12/17/1988 |
| 38895 | TUC-CORONADO STA | LEDONNE DEBBIL | SALES SVCS/DISTRIBUTION ASSOC | 6 110 | 4 | 43 N | 12/17/1988 |

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|-------|-----------------------|--------------------------|---------------------------------|-------|---|-----|------------|
| 38892 | TUC-MOUNTAIN VIEW STA | WAHL SHERI S | SALES, SVCS/DISTRIBUTION ASSOC | 6 110 | 4 | 45N | 12/17/1988 |
| 38886 | TUC-DESERT FOOTHILLS | GODWIN VALERIE R | SALES, SVCS/DISTRIBUTION ASSOC | 6 110 | 4 | 45N | 12/17/1988 |
| 38893 | TUC-ORO VALLEY BR | FUNG SUNNY Y | SALES, SVCS/DISTRIBUTION ASSOC | 6 110 | 4 | 45N | 12/17/1988 |
| 38892 | TUC-MOUNTAIN VIEW STA | MAJESKE DAVID L | SALES, SVCS/DISTRIBUTION ASSOC | 6 110 | 4 | 45N | 12/17/1988 |
| 38885 | TUC-CORONADO STA | MORENO CYNTHIA A | LEAD SALES & SERVICES ASSOCIATE | 7 110 | 4 | 45N | 2/11/1989 |
| 38898 | TUC-OLD PUEBLO ANX | GODWIN MICHAEL K | SALES, SVCS/DISTRIBUTION ASSOC | 6 110 | 4 | 45N | 7/15/1989 |
| 38897 | TUC-SUN STA | DREYFUSS BONNY K | SALES, SVCS/DISTRIBUTION ASSOC | 6 110 | 4 | 45N | 8/12/1989 |
| 38892 | TUC-MOUNTAIN VIEW STA | GURNETT WAYNE R | MAIL PROCESSING CLERK | 6 110 | 4 | 43N | 9/9/1989 |
| 38888 | TUC-FORT LOWELL STA | ADKINS MICHAEL G | SALES, SVCS/DISTRIBUTION ASSOC | 6 110 | 4 | 43N | 9/9/1989 |
| 38898 | TUC-OLD PUEBLO ANX | BUZAN MARTHA A | SALES, SVCS/DISTRIBUTION ASSOC | 6 110 | 4 | 45N | 9/9/1989 |
| 38881 | TUCSON P&DC | SOMMER-GAINES VICTORIA A | MAIL PROCESSING CLERK | 6 110 | 1 | 12N | 5/5/1990 |
| 38881 | TUCSON P&DC | MACK BETTY L | MAIL PROCESSING CLERK | 6 110 | 1 | 11N | 2/9/1991 |
| 38881 | TUCSON P&DC | KENNEDY WILLIAM J | MAIL PROCESSING CLERK | 6 110 | 1 | 11Y | 6/15/1991 |
| 38896 | TUC-DESERT FOOTHILLS | COATES JR EDWARD J | SALES, SVCS/DISTRIBUTION ASSOC | 6 110 | 4 | 45N | 2/8/1992 |
| 38881 | TUCSON P&DC | MACHADO GENEVA M | MAIL PROCESSING CLERK | 6 110 | 1 | 14N | 6/27/1992 |
| 38881 | TUCSON P&DC | GONG EMMA | PARCEL POST DIST-MACHINE | 6 110 | 1 | 13N | 7/11/1992 |
| 38896 | TUC-SILVERBELL STA | SWANSON PEGGY A | LEAD SALES & SERVICES ASSOCIATE | 7 110 | 4 | 45N | 8/8/1992 |
| 38881 | TUCSON P&DC | FRIESEN KIMBERLY B | REVIEW CLK | 7 110 | 1 | 18N | 6/26/1993 |
| 38895 | TUC-SAN XAVIER ANX | GUTIERREZ MARIA T | MAIL PROCESSING CLERK | 6 110 | 4 | 48N | 6/26/1993 |
| 38898 | TUC-OLD PUEBLO ANX | ROGNLIEN JOHN B | SALES, SVCS/DISTRIBUTION ASSOC | 6 110 | 4 | 45Y | 6/26/1993 |
| 38891 | TUC-MISSION STA | RICO LORRAINE G | SALES, SVCS/DISTRIBUTION ASSOC | 6 110 | 4 | 48N | 6/26/1993 |
| 38895 | TUC-SAN XAVIER ANX | REDDOCH DAVID J | MAIL PROCESSING CLERK | 6 110 | 4 | 43Y | 8/7/1993 |
| 38881 | TUCSON P&DC | MILLADGE KARI A | MAIL PROCESSING CLERK | 6 110 | 1 | 12Y | 8/7/1993 |
| 38881 | TUCSON P&DC | VALDEZ LORINA G | MAIL PROCESSING CLERK | 6 110 | 1 | 11N | 8/7/1993 |
| 38881 | TUCSON P&DC | HYDE CATHERINE M | PARCEL POST DIST-MACHINE | 6 110 | 1 | 13N | 8/7/1993 |
| 38894 | TUC-RINCON STA | HENELY BETTY K | SALES, SVCS/DISTRIBUTION ASSOC | 6 110 | 4 | 43N | 9/4/1993 |
| 38881 | TUCSON P&DC | BODZIOCH RICHARD J | MAIL PROCESSING CLERK | 6 110 | 1 | 11N | 10/2/1993 |
| 38881 | TUCSON P&DC | GAINES JR DON D | MAIL PROCESSING CLERK | 6 110 | 1 | 12N | 10/2/1993 |
| 38881 | TUCSON P&DC | JOHNSON LORI R | MAIL PROCESSING CLERK | 6 110 | 1 | 11N | 10/2/1993 |
| 38880 | TUCSON PO | PARADOWSKI ROSAURA C | MAILING REQUIREMENTS CLK | 7 110 | 7 | 79N | 10/2/1993 |
| 38881 | TUCSON P&DC | GLASS LAWRENCE A | MAIL PROCESSING CLERK | 6 110 | 1 | 11N | 10/16/1993 |
| 38881 | TUCSON P&DC | SWINICK RICHARD M | MAIL PROCESSING CLERK | 6 110 | 1 | 11N | 10/16/1993 |
| 38881 | TUCSON P&DC | COTTRILL ESPERANZA | PARCEL POST DIST-MACHINE | 6 110 | 1 | 13N | 10/16/1993 |
| 38891 | TUC-MISSION STA | CAZARES YVONNE G | SALES, SVCS/DISTRIBUTION ASSOC | 6 110 | 4 | 45Y | 10/16/1993 |
| 38881 | TUCSON P&DC | MCGILL PATRICIA A | MAIL PROCESSING CLERK | 6 110 | 1 | 17N | 11/27/1993 |
| 38881 | TUCSON P&DC | HASTINGS ELIZABETH O | MAIL PROCESSING CLERK | 6 110 | 1 | 12N | 6/25/1994 |
| 38894 | TUC-RINCON STA | GLANZ SHEILA D | MAIL PROCESSING CLERK | 6 110 | 4 | 43N | 2/18/1995 |
| 38894 | TUC-RINCON STA | CADAVA PEDRO L | SALES, SVCS/DISTRIBUTION ASSOC | 6 110 | 4 | 43N | 2/3/1996 |
| 38880 | TUCSON PO | SIMPKINS SANDRA D | BULK MAIL TECH | 7 110 | 7 | 79Y | 2/17/1996 |
| 38881 | TUCSON P&DC | GLINES STEPHEN A | MAIL PROCESSING CLERK | 6 110 | 1 | 11Y | 2/17/1996 |
| 38881 | TUCSON P&DC | LAFONTAINE SOPHIE | MAIL PROCESSING CLERK | 6 110 | 1 | 11N | 2/17/1996 |
| 38881 | TUCSON P&DC | HUBERT AVANGELA | MAIL PROCESSING CLERK | 6 110 | 1 | 11N | 2/17/1996 |
| 38881 | TUCSON P&DC | WINTZ MARILYN L | MAIL PROCESSING CLERK | 6 110 | 1 | 11N | 2/17/1996 |
| 38881 | TUCSON P&DC | BENAVIDEZ RAUL L | MAIL PROCESSING CLERK | 6 110 | 1 | 11Y | 2/17/1996 |
| 38885 | TUC-CORONADO STA | GREGORY FRANKLIN W | SALES, SVCS/DISTRIBUTION ASSOC | 6 110 | 4 | 43Y | 2/17/1996 |

| | | | | | | | |
|-------|-----------------------|-------------------------|---------------------------------|-------|---|------|------------|
| 38881 | TUCSON P&DC | GOMEZ JR ALFONSO O. | MAIL PROCESSING CLERK | 6 110 | 1 | 11 Y | 3/2/1996 |
| 38881 | TUCSON P&DC | FLORES BLANCA E | MAIL PROCESSING CLERK | 6 110 | 1 | 11 N | 3/2/1996 |
| 38880 | TUCSON PO | FIGUEROA VERONICA A. | BULK MAIL TECH | 7 110 | 7 | 79 N | 3/30/1996 |
| 38898 | TUC-OLD PUEBLO ANX | DRAGOSLOVICH MARK | SALES SVCS/DISTRIBUTION ASSOC | 6 110 | 4 | 43 N | 3/30/1996 |
| 38886 | TUC-DESERT FOOTHILLS | CHARGUJALAF JOHN A. | SALES SVCS/DISTRIBUTION ASSOC | 6 110 | 4 | 43 N | 3/30/1996 |
| 38892 | TUC-MOUNTAIN VIEW STA | ATKINS HOLLY A. | LEAD SALES & SERVICES ASSOCIATE | 7 110 | 4 | 45 N | 6/8/1996 |
| 38885 | TUC-CORONADO STA | NGUYEN THU N. | SALES SVCS/DISTRIBUTION ASSOC | 6 110 | 4 | 43 N | 6/22/1996 |
| 38896 | TUC-SILVERBELL STA | KISH-BAUGH CATHERINE J. | SALES SVCS/DISTRIBUTION ASSOC | 6 110 | 4 | 44 N | 6/22/1996 |
| 38894 | TUC-RINCON STA | HAWKINSON REID A. | SALES SVCS/DISTRIBUTION ASSOC | 6 110 | 4 | 45 N | 6/22/1996 |
| 38893 | TUC-ORO VALLEY BR | MONTANO OSCAR R. | SALES SVCS/DISTRIBUTION ASSOC | 6 110 | 4 | 45 N | 6/22/1996 |
| 38881 | TUCSON P&DC | STACY ALFRED A. | MAIL PROCESSING CLERK | 6 110 | 1 | 11 N | 8/3/1996 |
| 38881 | TUCSON P&DC | PATSCH GARY L. | MAIL PROCESSING CLERK | 6 110 | 1 | 11 N | 8/17/1996 |
| 38898 | TUC-OLD PUEBLO ANX | ESTILLORE ROBERTO V. | SALES SVCS/DISTRIBUTION ASSOC | 6 110 | 4 | 45 N | 9/28/1996 |
| 38881 | TUCSON P&DC | KOPEC MARIE T. | GENERAL EXPEDITOR | 7 110 | 1 | 17 N | 2/1/1997 |
| 38898 | TUC-OLD PUEBLO ANX | CHANEY CECILIA G. | SALES SVCS/DISTRIBUTION ASSOC | 6 110 | 4 | 43 N | 4/12/1997 |
| 38881 | TUCSON P&DC | FLETCHER KAREN L. | PARCEL POST DIST-MACHINE | 6 110 | 1 | 14 Y | 6/21/1997 |
| 38881 | TUCSON P&DC | LIAN MICHAEL R. | MAIL PROCESSING CLERK | 6 110 | 1 | 11 N | 7/5/1997 |
| 38883 | TUC-CASAS ADOBES | BARRETT MARGARET | SALES AND SERVICES ASSOCIATE | 6 110 | 4 | 45 N | 7/19/1997 |
| 38881 | TUCSON P&DC | LAMONICA KENNETH J. | MAIL PROCESSING CLERK | 6 110 | 1 | 11 Y | 8/16/1997 |
| 38880 | TUCSON PO | BUSTAMANTE MICHAEL J. | DATA COLL TECH | 7 110 | 5 | 57 N | 9/27/1997 |
| 38881 | TUCSON P&DC | BALDA MARCIA J. | MAIL PROCESSING CLERK | 6 110 | 1 | 12 N | 9/27/1997 |
| 38881 | TUCSON P&DC | GAUDETTE KENNETH G. | MAIL PROCESSING CLERK | 6 110 | 1 | 12 N | 10/11/1997 |
| 38881 | TUCSON P&DC | TRAVIS DAVID R. | PARCEL POST DIST-MACHINE | 6 110 | 1 | 13 Y | 10/11/1997 |
| 38885 | TUC-CORONADO STA | ALVAREZ CAROLYN S. | SALES SVCS/DISTRIBUTION ASSOC | 6 110 | 4 | 43 N | 10/11/1997 |
| 38881 | TUCSON P&DC | RAMIREZ JR ADOLFO | PARCEL POST DIST-MACHINE | 6 110 | 1 | 13 N | 10/25/1997 |
| 38881 | TUCSON P&DC | TKALENKO CHERYL A. | MAIL PROCESSING CLERK | 6 110 | 1 | 12 N | 12/6/1997 |
| 38881 | TUCSON P&DC | FRIENDE SHERI | PARCEL POST DIST-MACHINE | 6 110 | 1 | 14 Y | 2/14/1998 |
| 38881 | TUCSON P&DC | JUHARA MICHAEL J. | MAIL PROCESSING CLERK | 6 110 | 1 | 11 Y | 3/28/1998 |
| 38881 | TUCSON P&DC | MONZ PATRICIA A. | MAIL PROCESSING CLERK | 6 110 | 1 | 11 Y | 8/1/1998 |
| 38897 | TUC-SUN STA | MCBRIDE STANLEY G. | SALES SVCS/DISTRIBUTION ASSOC | 6 110 | 4 | 45 Y | 8/15/1998 |
| 38881 | TUCSON P&DC | LAMB KENNETH L. | MAIL PROCESSING CLERK | 6 110 | 1 | 11 Y | 8/29/1998 |
| 38881 | TUCSON P&DC | CORONADO FRANCISCO R. | MAIL PROCESSING CLERK | 6 110 | 1 | 11 N | 9/26/1998 |
| 38881 | TUCSON P&DC | CRUZ CELIA M. | MAIL PROCESSING CLERK | 6 110 | 1 | 11 N | 10/24/1998 |
| 38881 | TUCSON P&DC | WILSON ELIZABETH A. | MAIL PROCESSING CLERK | 6 110 | 1 | 11 N | 10/24/1998 |
| 38881 | TUC-MISSION STA | APSENS NICHOLAS J. | MAIL PROCESSING CLERK | 6 110 | 1 | 11 Y | 11/7/1998 |
| 38891 | TUCSON P&DC | ORANTEZ PATRICIA A. | SALES AND SERVICES ASSOCIATE | 6 110 | 4 | 45 N | 11/7/1998 |
| 38881 | TUCSON P&DC | REYNOLDS MICHAEL L. | MAIL PROCESSING CLERK | 6 110 | 1 | 11 N | 1/16/1999 |
| 38881 | TUCSON P&DC | BOSKOVSKA VESNA T. | MAIL PROCESSING CLERK | 6 110 | 1 | 12 N | 1/16/1999 |
| 38885 | TUC-CORONADO STA | BROWN ERIC H. | GENERAL CLERK | 6 110 | 4 | 48 N | 1/30/1999 |
| 38892 | TUC-MOUNTAIN VIEW STA | KLEIN BENJAMIN K. | SALES SVCS/DISTRIBUTION ASSOC | 6 110 | 4 | 45 N | 2/27/1999 |
| 38881 | TUCSON P&DC | WATSON DWYLA A. | MAIL PROCESSING CLERK | 6 110 | 1 | 11 N | 3/13/1999 |
| 38881 | TUCSON P&DC | BLAKELY LISA A. | MAIL PROCESSING CLERK | 6 110 | 1 | 11 N | 3/13/1999 |
| 38881 | TUCSON P&DC | POLANCO LUIS F. | MAIL PROCESSING CLERK | 6 110 | 1 | 11 N | 3/13/1999 |
| 38897 | TUC-SUN STA | RAMIREZ ANNA M. | SALES SVCS/DISTRIBUTION ASSOC | 6 110 | 4 | 43 N | 3/27/1999 |
| 38892 | TUC-MOUNTAIN VIEW STA | RENTERIA KATHLEEN D. | SALES SVCS/DISTRIBUTION ASSOC | 6 110 | 4 | 43 N | 6/19/1999 |
| 38891 | TUC-MISSION STA | LEE DIANE J. | SALES SVCS/DISTRIBUTION ASSOC | 6 110 | 4 | 43 N | 7/17/1999 |

| | | | | | | | |
|-------|-----------------------|--------------------|-------------------------------|-------|---|------|------------|
| 38881 | TUCSON P&DC | KY HUYNH HOA T | MAIL PROCESSING CLERK | 6 110 | 1 | 11 N | 9/25/1999 |
| 38893 | TUC-ORO VALLEY BR | VERDUGO CLAUDE L | SALES.SVCS/DISTRIBUTION ASSOC | 6 110 | 4 | 43 N | 9/25/1999 |
| 38881 | TUCSON P&DC | RABB MILDRED P | MAIL PROCESSING CLERK | 6 110 | 1 | 11 N | 2/26/2000 |
| 38880 | TUCSON PO | HILL'S WILLIAM S | DATA COLL TECH | 7 110 | 5 | 57 Y | 3/11/2000 |
| 38881 | TUCSON P&DC | CONWAY DERRICK A | MAIL PROCESSING CLERK | 6 110 | 1 | 11 Y | 4/8/2000 |
| 38898 | TUC-OLD PUEBLO ANX | SMITH MICHAEL A | SALES.SVCS/DISTRIBUTION ASSOC | 6 110 | 4 | 45 Y | 4/17/2004 |
| 38898 | TUC-OLD PUEBLO ANX | JERNIGAN VICKIE L | SALES.SVCS/DISTRIBUTION ASSOC | 6 210 | 4 | 45 Y | 5/1/2004 |
| 38885 | TUC-CORONADO STA | ABRAHAM CHERI A | SALES.SVCS/DISTRIBUTION ASSOC | 6 110 | 4 | 45 N | 6/26/2004 |
| 38898 | TUC-OLD PUEBLO ANX | DAMIAN FRANK M | SALES.SVCS/DISTRIBUTION ASSOC | 6 110 | 4 | 45 Y | 4/30/2005 |
| 38881 | TUCSON P&DC | CHICUETE ALMA R | PARCEL POST DIST-MACHINE | 6 110 | 1 | 13 N | 5/14/2005 |
| 38881 | TUCSON P&DC | VERDE JOANN G | PARCEL POST DIST-MACHINE | 6 110 | 1 | 14 N | 7/9/2005 |
| 38881 | TUCSON P&DC | SHELDON BILLIE A | PARCEL POST DIST-MACHINE | 6 110 | 1 | 14 N | 7/23/2005 |
| 38881 | TUCSON P&DC | WOOD LYLE T | MAIL PROCESSING CLERK | 6 110 | 1 | 11 N | 1/7/2006 |
| 38881 | TUCSON P&DC | WILLIAMS LISA Y | MAIL PROCESSING CLERK | 6 110 | 1 | 11 N | 5/13/2006 |
| 38888 | TUC-FORT LOWELL STA | MORICONI MICHAELA | SALES.SVCS/DISTRIBUTION ASSOC | 6 110 | 4 | 43 N | 5/27/2006 |
| 38898 | TUC-FORT LOWELL STA | SHAFFER SHANNON N | SALES.SVCS/DISTRIBUTION ASSOC | 6 110 | 4 | 45 N | 6/24/2006 |
| 38881 | TUCSON P&DC | JACOBY BRAD R | PARCEL POST DIST-MACHINE | 6 110 | 1 | 14 N | 8/5/2006 |
| 38893 | TUC-ORO VALLEY BR | PINGARO TAMMY J | SALES.SVCS/DISTRIBUTION ASSOC | 6 110 | 4 | 43 N | 8/5/2006 |
| 38897 | TUC-SUN STA | KINCAID JOSHUA M | SALES.SVCS/DISTRIBUTION ASSOC | 6 110 | 4 | 43 N | 2/3/2007 |
| 38881 | TUCSON P&DC | NOLEN STEPHEN L | MAIL PROCESSING CLERK | 6 110 | 1 | 11 N | 3/3/2007 |
| 38881 | TUCSON P&DC | KANAHEL MARK E | MAIL PROCESSING CLERK | 6 110 | 1 | 11 Y | 3/31/2007 |
| 38888 | TUC-FORT LOWELL STA | LEGENRE DARLENE C | SALES.SVCS/DISTRIBUTION ASSOC | 6 110 | 4 | 45 Y | 7/7/2007 |
| 38892 | TUC-MOUNTAIN VIEW STA | MYERS WENDY R | SALES.SVCS/DISTRIBUTION ASSOC | 6 110 | 4 | 45 N | 10/13/2007 |
| 38898 | TUC-OLD PUEBLO ANX | CHEESEMAN CONNIE J | SALES.SVCS/DISTRIBUTION ASSOC | 6 110 | 4 | 48 N | 10/28/2007 |
| 38898 | TUC-OLD PUEBLO ANX | PICKERING OLGA M | SALES.SVCS/DISTRIBUTION ASSOC | 6 110 | 4 | 43 N | 11/10/2007 |
| 38898 | TUC-OLD PUEBLO ANX | REED NANCY A | SALES.SVCS/DISTRIBUTION ASSOC | 6 110 | 4 | 45 N | 2/16/2008 |
| 38894 | TUC-RINCON STA | STERN HOWARD M | SALES.SVCS/DISTRIBUTION ASSOC | 6 110 | 4 | 45 N | 6/28/2014 |

Oro Valley, Arizona, United States



----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest MODS/BPI Office
Facility Name & Type: Tucson AZ P&DF
Street Address: 1501 S Cherrybell Stra
City: Tucson
State: AZ
5D Facility ZIP Code: 85726
District: Arizona
Area: Western
Finance Number: 038881
Current 3D ZIP Code(s): 856, 857
Miles to Gaining Facility: 112
EXFC office: Yes
Plant Manager: Clyde Jones
Senior Plant Manager: Clyde Jones
District Manager: Lawrence K. James
Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: Phoenix AZ P&DC
Street Address: 4949 E Van Buren St
City: Phoenix
State: AZ
5D Facility ZIP Code: 85026
District: Arizona
Area: Western
Finance Number: 036365
Current 3D ZIP Code(s): 850-853
EXFC office: Yes
Plant Manager: Clyde Jones
Senior Plant Manager: Clyde Jones
District Manager: Lawrence K. James

3. Background Information

Start of Study: 9/15/2011
Date Range of Data: Jul-01-2010 : Jun-30-2011
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/
Facility Start-up Costs Update ^{New}

June 16, 2011

Date & Time this workbook was last saved:

2/22/2012 10:55

4. Other Information

Area Vice President: Sylvester Black
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: Steven Murray
HQ AMP Coordinator: Cindy Venable

rev 10/10/2011

Approval Signatures

Losing Facility Name and Type: Tucson AZ P&DF
Street Address: 1501 S Cherrybell Stra
City: Tucson
State: AZ
Facility ZIP Code: 85726
Finance Number: 038881
Current 3D ZIP Code(s): 856, 857
Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Phoenix AZ P&DC
Street Address: 4949 E Van Buren St
City: Phoenix
State: AZ
Facility ZIP Code: 85026
Finance Number: 036365
Current 3D ZIP Code(s): 850-853

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:

Postmaster or Plant Manager:
 Clyde Jones  11/30/11
Printed Name Signature Date

Senior Plant Manager:
 Clyde Jones  11/30/11
Printed Name Signature Date

District Manager:
 Lawrence K. James  11/30/11
Printed Name Signature Date

GAINING FACILITY:

Plant Manager:
 Clyde Jones  11/30/11
Printed Name Signature Date

Senior Plant Manager:
 Clyde Jones  11/30/11
Printed Name Signature Date

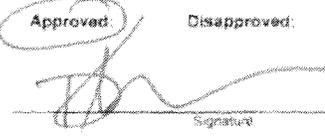
District Manager:
 Lawrence K. James  11/30/11
Printed Name Signature Date

AREA OFFICE:

Area Vice President:
 Syvester Black  1/31/12
Printed Name Signature Date

Implementation Date: _____

HEADQUARTERS:

Vice President, Network Operations:
 David E. Williams  2/20/12
Printed Name Signature Date

Comments: _____

Executive Summary

Last Saved: February 22, 2012

Losing Facility Name and Type: Tucson AZ P&DF

Street Address: 1501 S Cherrybell Stra

City, State: Tucson , AZ

Current 3D ZIP Code(s): 856, 857

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 112

Gaining Facility Name and Type: Phoenix AZ P&DC

Current 3D ZIP Code(s): 850-853

Summary of AMP Worksheets

Savings/Costs

| | | |
|--|---------------------|--|
| Mail Processing Craft Workhour Savings = | \$3,773,101 | from <i>Workhour Costs - Proposed</i> |
| Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = | \$604,278 | from <i>Other Curr vs Prop</i> |
| PCES/EAS Supervisory Workhour Savings = | \$2,305,317 | from <i>Other Curr vs Prop</i> |
| Transportation Savings = | \$826,777 | from <i>Transportation (HCR and PVS)</i> |
| Maintenance Savings = | \$6,630,060 | from <i>Maintenance</i> |
| Space Savings = | \$0 | from <i>Space Evaluation and Other Costs</i> |
| Total Annual Savings = | \$14,139,533 | |
| Total One-Time Costs = | \$1,528,360 | from <i>Space Evaluation and Other Costs</i> |
| Total First Year Savings = | \$12,611,173 | |

Staffing Positions

| | | |
|--------------------------|-----|---------------------------------|
| Craft Position Loss = | 128 | from <i>Staffing - Craft</i> |
| PCES/EAS Position Loss = | 20 | from <i>Staffing - PCES/EAS</i> |

Volume

| | | |
|--|-----------|--------------------------------------|
| Total FHP to be Transferred (Average Daily Volume) = | 1,867,007 | from <i>Workhour Costs - Current</i> |
| Current FHP at Gaining Facility (Average Daily Volume) = | 6,268,187 | from <i>Workhour Costs - Current</i> |
| Losing Facility Cancellation Volume (Average Daily Volume) = | 225,000 | (= Total TPH / Operating Days) |

Service

**Service Standard Impacts
by ADV**

| | UPGRADED | DOWNGRADED | Unchanged + Upgrades | Unchanged + Upgrades |
|-------------------|----------|------------|-------------------------|-------------------------|
| | ADV | ADV | ADV | % |
| First-Class Mail® | 0 | 0 | 0 | #DIV/0! |
| Priority Mail® | 0 | 0 | 0 | #DIV/0! |
| Package Services | 0 | 0 | 0 | #DIV/0! |
| Periodicals | N/A* | N/A* | N/A* | N/A* |
| Standard Mail | N/A* | N/A* | N/A* | N/A* |

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 22, 2012

Losing Facility Name and Type: Tucson AZ P&DF

Current 3D ZIP Code(s): 856, 857

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Phoenix AZ P&DC

Current 3D ZIP Code(s): 850-853

Background:

The Arizona Performance Cluster has completed an Area Mail Processing (AMP) study to assess the feasibility of relocating the processing of all originating and destinating distribution operations from the Tucson P&DC to the Phoenix P&DC.

The Tucson P&DC houses a function 4 (F4) retail unit, Business Mail Entry Unit (BMEU) and the function 2 (F2) operations for Tucson AZ. The Tucson facility would be retained as a hub and spoke for the zip code 856 and 857 areas. The Tucson P&DC is located 112 miles S of the Phoenix P&DC.

Total Average Daily Cancellations moving from Tucson P&DC to Phoenix PHX P&DC will be approximately 225,000 pieces.

Financial Impacts:

The Annual baseline data for this AMP feasibility study is taken from the period of July 1, 2010, - June 30, 2011. Financial savings proposed for the consolidation of the originating and destinating mail volumes from the Tucson P&DC into the Phoenix P&DC result in the follow savings:

| | |
|-------------------------|---------------|
| Total First Year Saving | \$ 12,611,173 |
| Total Annual Savings | \$14,139,533 |

Equipment Relocation:

There will be one-time cost: \$1,480,000 associated with this AMP feasibility study for an additional APPS machine which has been proposed for install at our WVLDC facility. In addition, 6 DBCS-DIOSS will be added to the Phoenix P&DC. The \$48,360 relocation costs are factored into this study.

Customer Service Impacts:

Collection box times will remain unchanged. There are no anticipated changes to BMEU entry times, Window Service, Caller Box Service or HCR routes.

Retail and other services currently available at the Tucson Post Office will not change as a result of the AMP. Local collection box pick up times will remain unchanged and a local postmark will continue to be available at the retail service locations. Delivery times of mail to residences and businesses will not change as a result of the AMP.

Transportation Changes:

The transportation needs for the Tucson P&DC facility are currently serviced by Highway Contract Routes (HCR) which will not change as a result of this AMP.

The following transportation changes will be required to support this AMP:

FCM Collections

All 856 & 857 collection mail will be consolidated at losing facility and transported to gaining facility. This is currently run on contract 85610. Additional trips will need to be added and current trips restructured to meet CET (23:00) at gaining facility.

rev 06/10/2009

Summary Narrative (continued)

Priority and Parcel Post

All 856 & 857 priority and parcel post will be consolidated at losing facility and transported to gaining facility and WVLDC/STC. This is currently run on contract 85610 Additional trips will need to be added and current trips restructured to meet CET (23:20) at gaining facility.

Destinating Mail to 856 & 857: Finalized volumes will be dispatched as follows

Priority, Parcel Post, SPRs, Processed Flats

OND 856 & 857 distribution for Priority will stay at Losing Facility.

Express Mail

Tucson FEDEX Night Turn Express mail will remain at the losing facility due to the time constraints and unchanged service.

DPS

To support the AMP additional transportation between gaining and losing facility will be added to HCR 85610 (\$441,774.) & 751NE (\$24,676.) - (HQ funded contract) at a cost of \$466,450.

Savings for Tucson AMP will be generated from the following routes:

- Contract 75115 - termini Dallas NDC and LA NDC = \$7,145.
- Contract 80216 - termini Denver NDC and Phoenix STC = \$823,641.
- Contract 84190 - termini Salt Lake City ASF and Phoenix STC = \$58,103
- Contract 901L0 - termini Los Angeles P&DC and Phoenix P&DC = \$145,793.
- Contract 980GE - termini N California STC and various destinations = \$55,975.
- Contract 856AA - termini Tucson City Stations = \$146,842.
- Totals = \$1,237,498

Total HCR savings = \$771,050. Additional Savings = \$55,727 with removal of one LDC 31 craft position for a total Transportation savings = \$826,777.

MTE

Unprocessed MTE will be sent on space available transportation to gaining facility not competing with afternoon collection volume. Customers Parcel Lite, Target fulfillment, and passport center received daily shipments of processed MTE, which will need to be dispatched from gaining facility to losing facility for delivery.

Once AMP is functional, additional transportation savings or costs will be reviewed for right-sizing of transportation networks. Transportation to and from the losing facility to the Network Distribution Center (NDC) network is eliminated in this AMP; however, costs are factored in the contract 901L0 savings.

Transportation Impacts:

The transportation operating between Phoenix P&DC and Tucson P&DC is HCR. Transportation from/to Tucson City DUs is also HCR.

The hub concept is essential to keeping transportation costs down and improving efficiency. This concept will allow us to maintain AM and PM dispatches with little or no impact on AO's/DU's. The transportation plan is to utilize existing feeder trips currently operating between Plant facilities which will become hubs under this concept. Adjustments are necessary so collections trips support the cancelation operation at Phoenix P&DC that will allow them to clear and maintain outgoing states dispatches to FX and surface dispatches. Returned collection trips will be utilized to move DPS/Flats (all available mail) back to the hub to be staged for morning dispatches.

Summary Narrative *(continued)*

Staffing Impacts:

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments

| Mail Processing Management to Craft Ratio | | | | |
|---|---|--|---|--|
| Management to Craft ² Ratios | Current | | Proposed | |
| | SDOs to Craft ¹ (1:25 target) | MDOs+SDOs to Craft ¹ (1:22 target) | SDOs to Craft ¹ (1:25 target) | MDOs+SDOs to Craft ¹ (1:22 target) |
| Tucson AZ P&DF | 1 : 24 | 1 : 22 | 1 : 26 | 1 : 26 |
| Phoenix AZ P&DC | 1 : 25 | 1 : 23 | 1 : 28 | 1 : 26 |

¹ Craft = FTR+PTR+PTF+Casuals
² Craft = F1 + F4 at Losing; F1 only at Gaining

| Management and Craft Staffing Impacts | | | | | | | |
|---------------------------------------|------------------------|----------------|-------|------------------------|----------------|------|----------|
| | Tucson AZ PDF | | | Phoenix AZ PDC | | | Net Diff |
| | Total Current On-Rolls | Total Proposed | Diff | Total Current On-Rolls | Total Proposed | Diff | |
| Craft ¹ | 327 | 39 | (288) | 1,175 | 1,335 | 160 | (128) |
| Management | 25 | 2 | (23) | 90 | 93 | 3 | (20) |

¹ Craft = FTR+PTR+PTF+Casuals

If the AMP is implemented, there will be a net decrease of **128** craft position(s) and **20** management position(s).

Mail Processing Equipment:

All mail mechanized and automated processing equipment will be removed from the Tucson P&DC.

Space Impacts:

Any excess space from this effort will be identified and utilized for a more efficient layout of remaining operations for enhanced mail flow and supervision.

Gained usage space of 92,168 sq. ft. is TBD pending FSO review.

Summary Narrative *(continued)*

Summary Narrative Page 4

Service Impacts:

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service Standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

All originating and destinating letter mail for SCF 856-857 would be processed to the finest depth of sort at the Phoenix P&DC. All originating and destinating flat and parcel mail for SCF 856-857 would be processed to the finest depth of sort at the WVLDC.

Mail Processing Impacts:

All originating and destinating letter mail for SCF 856-857 would be processed to the finest depth of sort at the Phoenix P&DC. All originating and destinating flat and parcel mail for SCF 856-857 would be processed to the finest depth of sort at the WVLDC.

Exceptions would include:

- Outgoing EM originating in SCF 856-857 will be processed and tendered to the Shared Network at the Tucson facility
- Incoming EM destinating in SCF 856-857 will be processed at the Tucson facility
- OND Priority originating and destinating in SCF 856-857 will be processed at the Tucson facility.

To reduce transportation costs, the buildings currently occupied as the Tucson P&DC, would be retained as a Hub/Spoke (H/S) facility for mail originating and destinating in SCF 856-857. Mail Acceptance operations would be retained at each of the H/S facility. To mitigate the cost of maintaining the H/S facility, Customer Service operations in close proximity of the H/S facilities would be consolidated into the former P&DC. Customer Service offices would remain open only for retail operations (where applicable).

1. Originating Mail

- Express Mail originating in SCF 856-857 will be processed and dispatched at the former TUS P&DC.
- Priority Mail originating in SCF 856-857 transported to West Valley L&DC for distribution and dispatch (with exception of OND).
- OND Priority Mail originating and destinating in 856-857 processed and dispatched at the former TUS P&DC.
- First Class Letters originating in SCF 856-857 transported to the PHX P&DC for distribution and dispatch.
- First Class Flats originating in SCF 856-857 transported to the West Valley L&DC for distribution and dispatch.
- First Class Other originating in SCF 856-857 transported to the PHX P&DC and West Valley L&DC as appropriate for distribution and dispatch.
- Periodicals originating in SCF 856-857 transported to the West Valley L&DC for distribution and dispatch.
- Standard Letters originating in SCF 856-857 transported to the PHX P&DC for subsequent handlings.
- Standard Flats originating in SCF 856-857 transported to the West Valley L&DC for subsequent handlings.
- Package Services originating in SCF 856-857 transported to the West Valley L&DC for subsequent handlings.

rev 06/10/2009

Summary Narrative *(continued)*

Summary Narrative Page 5

1. Destinating Mail

- Express Mail destinating in SCF 856-857 will be processed and dispatched at the former TUS P&DC.
- First Class Letters destinating in SCF 856-857 will be processed to the finest depth of sort at the PHX P&DC and dispatched to the TUS Hub.
- First Class Flats destinating in SCF 856-857 will be processed to the finest depth of sort at the West Valley L&DC and dispatched to the TUS Hub.
- First Class Other destinating in SCF 856-857 will be processed at the PHX P&DC or West Valley L&DC as appropriate and dispatched to the TUS Hub.
- Periodicals destinating in SCF 856-857 will be processed at West Valley L&DC and dispatched to the TUS Hub.
- Standard Letters destinating in SCF 856-857 will be processed to the finest depth of sort at the PHX P&DC and dispatched to the TUS Hub.
- Standard Flats destinating in SCF 856-857 will be processed to the finest depth of sort at the West Valley L&DC and dispatched to the TUS Hub.

rev 06/10/2009

24 Hour Clock

Last Saved: February 22, 2012

Losing Facility Name and Type: Tucson AZ P&DF

Current 3D ZIP Code(s): 856, 857

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Phoenix AZ P&DC

Current 3D ZIP Code(s): 850-853

| 24 Hour Indicator Report | | | 80% | 100% | 100% | 100% | Millions | 100% | 100% | 86.9% |
|--------------------------------|-----|----------|---|--|--|--|--|--|---|--|
| Weekly Trends Beginning Day | | Facility | Cancelled by 2000 Data Source = EDW MCRS | OGP Cleared by 2300 Data Source = EDW EOR | OGS Cleared by 2400 Data Source = EDW EOR | MMP Cleared by 2400 Data Source = EDW EOR | MMP Volume On Hand at 2400 Data Source = EDW MCRS | Mail Assigned Commercial/ FedEx By 0230 Data Source = EDW SASS | DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR | Trips On-Time 0400 - 0900 Data Source = EDW TIMES |
| | % | | | | | | | | | |
| 16-Apr | SAT | 4/16 | TUCSON P&DC | 65.8% | 97.8% | 100.0% | 0.3 | 98.5% | 100.0% | 96.3% |
| 23-Apr | SAT | 4/23 | TUCSON P&DC | 64.1% | 99.2% | 100.0% | 0.1 | 99.6% | 100.0% | 94.7% |
| 30-Apr | SAT | 4/30 | TUCSON P&DC | 61.9% | 90.6% | 93.3% | 0.9 | 95.2% | 100.0% | 95.7% |
| 7-May | SAT | 5/7 | TUCSON P&DC | 64.9% | 99.5% | 100.0% | 0.3 | 100.0% | 100.0% | 95.7% |
| 14-May | SAT | 5/14 | TUCSON P&DC | 66.5% | 98.0% | 100.0% | 0.2 | 100.0% | 100.0% | 97.9% |
| 21-May | SAT | 5/21 | TUCSON P&DC | 63.9% | 98.7% | 100.0% | 0.2 | 100.0% | 100.0% | 95.7% |
| 28-May | SAT | 5/28 | TUCSON P&DC | 67.1% | 93.3% | 100.0% | 0.2 | 97.1% | 100.0% | 97.6% |
| 4-Jun | SAT | 6/4 | TUCSON P&DC | 68.3% | 98.3% | 100.0% | 0.1 | 99.8% | 100.0% | 97.9% |
| 11-Jun | SAT | 6/11 | TUCSON P&DC | 61.4% | 95.5% | 100.0% | 0.6 | 98.8% | 100.0% | 99.5% |
| 18-Jun | SAT | 6/18 | TUCSON P&DC | 60.2% | 98.5% | 100.0% | 0.3 | 100.0% | 100.0% | 95.7% |
| 25-Jun | SAT | 6/25 | TUCSON P&DC | 53.6% | 96.3% | 100.0% | 0.1 | 100.0% | 100.0% | 96.3% |
| 2-Jul | SAT | 7/2 | TUCSON P&DC | 69.7% | 93.0% | 95.8% | 0.6 | 96.9% | 100.0% | 89.9% |
| 9-Jul | SAT | 7/9 | TUCSON P&DC | 69.4% | 98.6% | 100.0% | 0.3 | 99.4% | 100.0% | 94.1% |
| 16-Jul | SAT | 7/16 | TUCSON P&DC | 60.4% | 99.6% | 100.0% | 0.1 | 100.0% | 100.0% | 93.7% |
| 23-Jul | SAT | 7/23 | TUCSON P&DC | 62.5% | 98.2% | 100.0% | 0.3 | 100.0% | 100.0% | 96.2% |
| 30-Jul | SAT | 7/30 | TUCSON P&DC | 60.7% | 98.8% | 100.0% | 0.0 | 100.0% | 100.0% | 95.1% |
| 6-Aug | SAT | 8/6 | TUCSON P&DC | 65.8% | 97.3% | 100.0% | 0.2 | 100.0% | 100.0% | 99.0% |
| 13-Aug | SAT | 8/13 | TUCSON P&DC | 69.0% | 99.0% | 100.0% | 0.1 | 98.4% | 100.0% | 100.0% |
| 20-Aug | SAT | 8/20 | TUCSON P&DC | 69.7% | 99.6% | 100.0% | 0.2 | 97.7% | 100.0% | 96.4% |
| 27-Aug | SAT | 8/27 | TUCSON P&DC | 65.4% | 96.0% | 100.0% | 0.2 | 99.1% | 100.0% | 98.3% |
| 3-Sep | SAT | 9/3 | TUCSON P&DC | 67.3% | 96.4% | 100.0% | 0.2 | 97.2% | 100.0% | 91.2% |
| 24 Hour Indicator Report | | | 80% | 100% | 100% | 100% | Millions | 100% | 100% | 86.9% |
| Weekly Trends Beginning Day | | Facility | Cancelled by 2000 Data Source = EDW MCRS | OGP Cleared by 2300 Data Source = EDW EOR | OGS Cleared by 2400 Data Source = EDW EOR | MMP Cleared by 2400 Data Source = EDW EOR | MMP Volume On Hand at 2400 Data Source = EDW MCRS | Mail Assigned Commercial/ FedEx By 0230 Data Source = EDW SASS | DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR | Trips On-Time 0400 - 0900 Data Source = EDW TIMES |
| | % | | | | | | | | | |
| 16-Apr | SAT | 4/16 | PHOENIX P&DC | 62.6% | 85.5% | 82.9% | 0.5 | 75.2% | 99.7% | 72.6% |
| 23-Apr | SAT | 4/23 | PHOENIX P&DC | 67.3% | 87.8% | 84.6% | 0.5 | 85.1% | 99.8% | 63.0% |
| 30-Apr | SAT | 4/30 | PHOENIX P&DC | 61.6% | 87.7% | 84.8% | 0.4 | 89.6% | 99.8% | 69.0% |
| 7-May | SAT | 5/7 | PHOENIX P&DC | 69.2% | 89.9% | 86.9% | 0.5 | 90.8% | 99.7% | 71.6% |
| 14-May | SAT | 5/14 | PHOENIX P&DC | 67.7% | 91.3% | 87.6% | 0.6 | 91.4% | 100.0% | 73.4% |
| 21-May | SAT | 5/21 | PHOENIX P&DC | 69.9% | 92.3% | 94.1% | 0.5 | 85.4% | 99.9% | 65.7% |
| 28-May | SAT | 5/28 | PHOENIX P&DC | 65.2% | 84.9% | 85.2% | 0.4 | 80.6% | 98.9% | 61.0% |
| 4-Jun | SAT | 6/4 | PHOENIX P&DC | 68.1% | 88.9% | 86.0% | 0.5 | 84.3% | 99.9% | 65.1% |
| 11-Jun | SAT | 6/11 | PHOENIX P&DC | 66.6% | 89.2% | 89.4% | 0.4 | 81.2% | 99.9% | 67.9% |
| 18-Jun | SAT | 6/18 | PHOENIX P&DC | 67.0% | 89.2% | 91.3% | 0.6 | 85.8% | 99.8% | 77.4% |
| 25-Jun | SAT | 6/25 | PHOENIX P&DC | 64.2% | 88.1% | 88.7% | 0.2 | 88.1% | 99.8% | 66.4% |
| 2-Jul | SAT | 7/2 | PHOENIX P&DC | 53.0% | 84.2% | 85.7% | 0.6 | 80.3% | 98.6% | 60.0% |
| 9-Jul | SAT | 7/9 | PHOENIX P&DC | 61.5% | 86.5% | 88.8% | 0.6 | 81.6% | 99.1% | 67.5% |
| 16-Jul | SAT | 7/16 | PHOENIX P&DC | 61.4% | 87.8% | 87.8% | 0.2 | 83.1% | 99.7% | 63.0% |
| 23-Jul | SAT | 7/23 | PHOENIX P&DC | 60.0% | 91.7% | 87.8% | 0.4 | 82.6% | 99.3% | 67.8% |
| 30-Jul | SAT | 7/30 | PHOENIX P&DC | 60.5% | 89.3% | 89.3% | 0.5 | 87.9% | 99.6% | 67.0% |
| 6-Aug | SAT | 8/6 | PHOENIX P&DC | 61.1% | 90.4% | 86.3% | 0.7 | 79.7% | 99.1% | 61.8% |
| 13-Aug | SAT | 8/13 | PHOENIX P&DC | 63.4% | 91.9% | 87.8% | 0.9 | 81.6% | 99.9% | 66.0% |
| 20-Aug | SAT | 8/20 | PHOENIX P&DC | 63.2% | 94.1% | 88.4% | 0.6 | 91.6% | 99.8% | 63.3% |
| 27-Aug | SAT | 8/27 | PHOENIX P&DC | 67.0% | 86.6% | 84.1% | 0.7 | 86.3% | 99.6% | 63.0% |
| 3-Sep | SAT | 9/3 | PHOENIX P&DC | 69.1% | 84.1% | 85.1% | 0.8 | 75.7% | 97.9% | 49.0% |

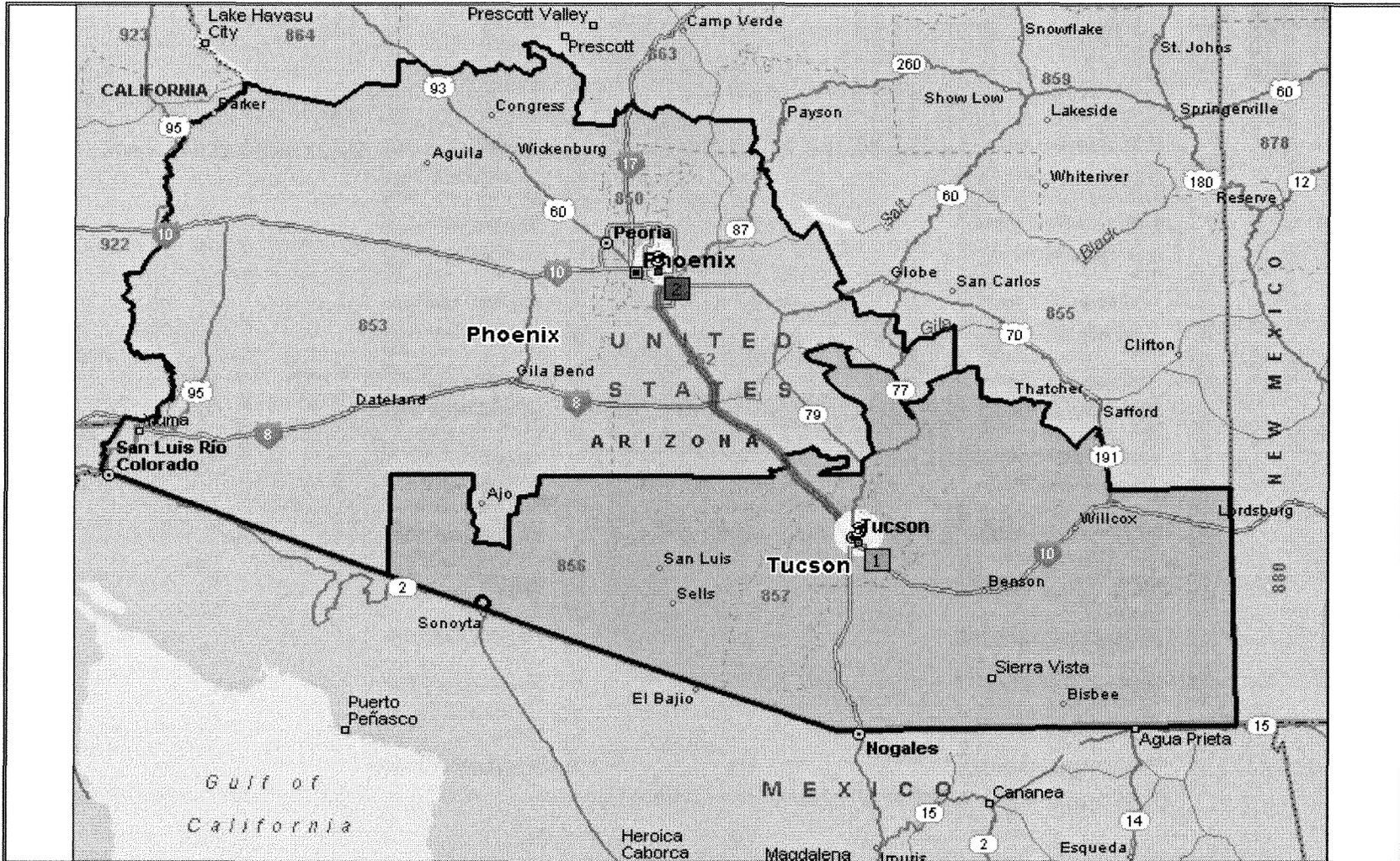
rev 04/2/2008

MAP

Last Saved: February 22, 2012

Losing Facility Name and Type: Tucson AZ P&DF
Current 3D ZIP Code(s): 856, 857
Miles to Gaining Facility: 112

Gaining Facility Name and Type: Phoenix AZ P&DC
Current 3D ZIP Code(s): 850-853



rev 03/20/2008

Service Standard Impacts

Last Saved: February 22, 2012

Losing Facility: Tucson AZ P&DF

Losing Facility 3D ZIP Code(s): 856, 857

Gaining Facility 3D ZIP Code(s): 850-853

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

| Service Standard Changes - Average Daily Volume <i>(data obtained from ODIS is derived from sampling and may vary from actual volume)</i> | | | | | | | | | | | | | | | | |
|--|-----------|----------|------------|----------|-------|----------|-----|----------|-------|----------|-------|----------|------|----------|-------------|----------|
| | FCM | | | | | | PRI | | PER * | | STD * | | PSVC | | ALL CLASSES | |
| | Overnight | % Change | All Others | % Change | Total | % Change | All | % Change | All | % Change | All | % Change | All | % Change | All | % Change |
| UPGRADE | | | | | | | | | | | | | | | | |
| DOWNGRADE | | | | | | | | | | | | | | | | |
| TOTAL | | | | | | | | | | | | | | | | |
| NET UP+NO CHNG | | | | | | | | | | | | | | | | |
| VOLUME TOTAL | | | | | | | | | | | | | | | | |

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

| Service Standard Changes - Pairs | | | | | | | | | | | | | | | | |
|---|-----------|----------|------------|----------|-------|----------|-----|----------|-----|----------|-----|----------|------|----------|-------------|----------|
| | FCM | | | | | | PRI | | PER | | STD | | PSVC | | ALL CLASSES | |
| | Overnight | % Change | All Others | % Change | Total | % Change | All | % Change | All | % Change |
| UPGRADE | | | | | | | | | | | | | | | | |
| DOWNGRADE | | | | | | | | | | | | | | | | |
| TOTAL | | | | | | | | | | | | | | | | |
| NET | | | | | | | | | | | | | | | | |

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 22, 2012

Stakeholder Notification Page 1

Losing Facility: Tucson AZ P&DF

AMP Event: Start of Study

| | | | |
|--|--|--|--|
| | | | |
| | | | |

Workhour Costs - Current

Last Saved: February 22, 2012

Losing Facility: Tucson AZ P&DF

Gaining Facility: Phoenix AZ P&DC

Date Range of Data 07/01/10 <<==== >>==== 06/30/11

| Losing Current Workhour Rate by LDC | | |
|-------------------------------------|------------|------------|
| LDC | Function 1 | Function 4 |
| 11 | \$43.94 | \$0.00 |
| 12 | \$48.97 | \$36.01 |
| 13 | \$42.22 | \$0.00 |
| 14 | \$40.93 | \$0.00 |
| 15 | \$34.77 | \$0.00 |
| 16 | \$0.00 | \$0.00 |
| 17 | \$39.66 | \$0.00 |
| 18 | \$40.01 | \$36.53 |

| Gaining Current Workhour Rate by LDC | | |
|--------------------------------------|------------|------------|
| LDC | Function 1 | Function 4 |
| 11 | \$43.33 | \$0.00 |
| 12 | \$51.81 | \$0.00 |
| 13 | \$41.70 | \$0.00 |
| 14 | \$44.44 | \$0.00 |
| 15 | \$36.81 | \$0.00 |
| 16 | \$0.00 | \$0.00 |
| 17 | \$41.70 | \$0.00 |
| 18 | \$39.16 | -\$2.03 |

| (1) Current Operation Numbers | (2) % Moved to Gaining | (3) Current Annual FHP Volume | (4) Current Annual TPH or NATPH Volume | (5) Current Annual Workhours | (6) Current Productivity (TPH or NATPH) | (7) Current Annual Workhour Costs |
|--|------------------------------|--|---|---------------------------------------|--|--|
| 002 | 0.0% | | | | | \$25,009 |
| 010 | 100.0% | | | | | \$19,253 |
| 012 | 100.0% | | | | | \$20,116 |
| 014 | 100.0% | | | | | \$0 |
| 015 | 100.0% | | | | | \$122,946 |
| 017 | 100.0% | | | | | \$292,758 |
| 018 | 100.0% | | | | | \$3,576 |
| 020 | 100.0% | | | | | \$19,696 |
| 021 | 100.0% | | | | | \$0 |
| 022 | 100.0% | | | | | \$0 |
| 030 | 100.0% | | | | | \$277,888 |
| 035 | 100.0% | | | | | \$67,348 |
| 040 | 100.0% | | | | | \$83,181 |
| 044 | 100.0% | | | | | \$2,447 |
| 060 | 100.0% | | | | | \$62,220 |
| 064 | 100.0% | | | | | \$6,859 |
| 066 | 100.0% | | | | | \$1,035 |
| 067 | 100.0% | | | | | \$975 |
| 070 | 100.0% | | | | | \$12,749 |
| 074 | 100.0% | | | | | \$30,462 |
| 084 | 100.0% | | | | | \$39,841 |
| 109 | 100.0% | | | | | \$15,705 |
| 110 | 100.0% | | | | | \$245,139 |
| 125 | 100.0% | | | | | \$2,866 |
| 136 | 100.0% | | | | | \$515,707 |
| 137 | 100.0% | | | | | \$2,924 |
| 138 | 100.0% | | | | | \$615,216 |
| 139 | 100.0% | | | | | \$388,647 |
| 140 | 100.0% | | | | | \$883,886 |
| 150 | 50.0% | | | | | \$186,179 |
| B | 50.0% | | | | | |
| 168 | 100.0% | | | | | \$93,402 |
| 169 | 100.0% | | | | | \$107,426 |
| 170 | 100.0% | | | | | \$297,541 |
| 178 | 100.0% | | | | | \$24,060 |
| 179 | 100.0% | | | | | \$19,331 |
| 180 | 100.0% | | | | | \$648,755 |
| 185 | 100.0% | | | | | \$144,533 |
| 208 | 100.0% | | | | | \$81,133 |
| 209 | 100.0% | | | | | \$123,409 |

| (8) Current Operation Numbers | (9) % Moved to Losing | (10) Current Annual FHP Volume | (11) Current Annual TPH or NATPH Volume | (12) Current Annual Workhours | (13) Current Productivity (TPH or NATPH) | (14) Current Annual Workhour Costs |
|--|-----------------------------|---|--|--|---|---|
| 002 | | | | | | \$8,991 |
| 010 | | | | | | \$94,417 |
| 012 | | | | | | \$995 |
| 014 | | | | | | \$0 |
| 015 | | | | | | \$619,326 |
| 017 | | | | | | \$1,700,534 |
| 018 | | | | | | \$0 |
| 020 | | | | | | \$278,835 |
| 021 | | | | | | \$0 |
| 022 | | | | | | \$0 |
| 030 | | | | | | \$3,766,166 |
| 035 | | | | | | \$1,502 |
| 040 | | | | | | \$627,258 |
| 044 | | | | | | \$225,472 |
| 060 | | | | | | \$35,900 |
| 064 | | | | | | \$300,501 |
| 066 | | | | | | \$0 |
| 067 | | | | | | \$0 |
| 070 | | | | | | \$357,594 |
| 074 | | | | | | \$274 |
| 084 | | | | | | \$268 |
| 109 | | | | | | \$1,880 |
| 110 | | | | | | \$98 |
| 125 | | | | | | \$370,826 |
| 439 | | | | | | \$0 |
| 439dup | | | | | | |
| 439dup | | | | | | |
| 439dup | | | | | | |
| 140 | | | | | | \$0 |
| 150 | | | | | | \$242,315 |
| 485 | | | | | | \$184,400 |
| 168 | | | | | | \$1,519,523 |
| 169 | | | | | | \$440,018 |
| 170 | | | | | | \$90 |
| 178 | | | | | | \$294,372 |
| 179 | | | | | | \$311 |
| 180 | | | | | | \$0 |
| 185 | | | | | | \$0 |
| 208 | | | | | | \$74 |
| 209 | | | | | | \$926,714 |

| (1) Current Operation Numbers | (2) % Moved to Gaining | (3) Current Annual FHP Volume | (4) Current Annual TPH or NATPH Volume | (5) Current Annual Workhours | (6) Current Productivity (TPH or NATPH) | (7) Current Annual Workhour Costs |
|--|------------------------------|--|---|---------------------------------------|--|--|
| 210 | 30.0% | | | | | \$1,052,320 |
| 211 | 100.0% | | | | | \$0 |
| 225 | 0.0% | | | | | \$41,445 |
| 229 | 25.0% | | | | | \$1,380,721 |
| 230 | 25.0% | | | | | \$327,200 |
| 231 | 50.0% | | | | | \$379,529 |
| 235 | 100.0% | | | | | \$74,620 |
| 261 | 100.0% | | | | | \$55 |
| 265 | 100.0% | | | | | \$25,287 |
| 271 | 100.0% | | | | | \$177,048 |
| 272 | 100.0% | | | | | \$0 |
| 274 | 100.0% | | | | | \$1,511 |
| 281 | 100.0% | | | | | \$24,415 |
| 284 | 100.0% | | | | | \$10,404 |
| 291 | 100.0% | | | | | \$35 |
| 296 | 100.0% | | | | | \$225 |
| 320 | 100.0% | | | | | \$230 |
| 321 | 100.0% | | | | | \$114,251 |
| 322 | 100.0% | | | | | \$470,865 |
| 324 | 100.0% | | | | | \$556,219 |
| 325 | 100.0% | | | | | \$3,618 |
| 326 | 100.0% | | | | | \$16,967 |
| 340 | 100.0% | | | | | \$1,206 |
| 401 | 100.0% | | | | | \$234,024 |
| 402 | 100.0% | | | | | \$29,259 |
| 404 | 100.0% | | | | | \$217,527 |
| 406 | 100.0% | | | | | \$393,171 |
| 461 | 100.0% | | | | | \$3,061 |
| 462 | 100.0% | | | | | \$1,350 |
| 464 | 100.0% | | | | | \$280,997 |
| 466 | 100.0% | | | | | \$333,550 |
| 468 | 100.0% | | | | | \$0 |
| 481 | 100.0% | | | | | \$227,587 |
| 482 | 100.0% | | | | | \$514 |
| 486 | 100.0% | | | | | \$68 |
| 487 | 100.0% | | | | | \$0 |
| 488 | 100.0% | | | | | \$243 |
| 489 | 100.0% | | | | | \$679 |
| 501 | 100.0% | | | | | \$149 |
| 549 | 100.0% | | | | | \$367,100 |
| 554 | 100.0% | | | | | \$90,291 |
| 555 | 100.0% | | | | | \$12,249 |
| 560 | 100.0% | | | | | \$117,582 |
| 564 | 100.0% | | | | | \$255 |
| 585 | 100.0% | | | | | \$222,954 |
| 588 | 100.0% | | | | | \$828 |
| 607 | 100.0% | | | | | \$44,546 |
| 612 | 100.0% | | | | | \$20,734 |
| 630 | 100.0% | | | | | \$210 |
| 677 | 100.0% | | | | | \$7,471 |
| 798 | 100.0% | | | | | \$293,126 |
| 891 | 100.0% | | | | | \$94,230 |
| 892 | 100.0% | | | | | \$12 |
| 894 | 100.0% | | | | | \$1,072,388 |
| 895 | 100.0% | | | | | \$57,416 |
| 896 | 100.0% | | | | | \$57,289 |
| 897 | 100.0% | | | | | \$0 |
| 918 | 100.0% | | | | | \$3,092,417 |
| 919 | 100.0% | | | | | \$559,451 |
| 961 | 100.0% | | | | | \$214 |

| (8) Current Operation Numbers | (9) % Moved to Losing | (10) Current Annual FHP Volume | (11) Current Annual TPH or NATPH Volume | (12) Current Annual Workhours | (13) Current Productivity (TPH or NATPH) | (14) Current Annual Workhour Costs |
|--|-----------------------------|---|--|--|---|---|
| 210 | | | | | | \$26,785 |
| 210dup | | | | | | |
| 225 | | | | | | \$0 |
| 229 | | | | | | \$4,399,659 |
| 230 | | | | | | \$444,383 |
| 231 | | | | | | \$2,354,991 |
| 235 | | | | | | \$0 |
| 261 | | | | | | \$8,953 |
| 485dup | | | | | | |
| 481 | | | | | | \$1,169,751 |
| 271 | | | | | | \$1,216,187 |
| 484 | | | | | | \$785 |
| 481dup | | | | | | |
| 484dup | | | | | | |
| 481dup | | | | | | |
| 486 | | | | | | \$4,948 |
| 320 | | | | | | \$0 |
| 321 | | | | | | \$0 |
| 322 | | | | | | \$0 |
| 324 | | | | | | \$402 |
| 325 | | | | | | \$0 |
| 326 | | | | | | \$0 |
| 340 | | | | | | \$1,799 |
| 401 | | | | | | \$351,657 |
| 402 | | | | | | \$107,537 |
| 404 | | | | | | \$16,375 |
| 406 | | | | | | \$603 |
| 401dup | | | | | | |
| 402dup | | | | | | |
| 404dup | | | | | | |
| 406dup | | | | | | |
| 468 | | | | | | \$0 |
| 481dup | | | | | | |
| 482 | | | | | | \$63,620 |
| 486dup | | | | | | |
| 487 | | | | | | \$73 |
| 488 | | | | | | \$0 |
| 489 | | | | | | \$2,670 |
| 481dup | | | | | | |
| 549 | | | | | | \$124,249 |
| 554 | | | | | | \$672,223 |
| 555 | | | | | | \$0 |
| 560 | | | | | | \$21,463 |
| 564 | | | | | | \$0 |
| 585 | | | | | | \$776,023 |
| 588 | | | | | | \$96,678 |
| 607 | | | | | | \$427,169 |
| 612 | | | | | | \$64,515 |
| 630 | | | | | | \$61,970 |
| 677 | | | | | | \$0 |
| 798 | | | | | | \$945,447 |
| 891 | | | | | | \$419,950 |
| 892 | | | | | | \$321,900 |
| 893 | | | | | | \$4,469,333 |
| 895 | | | | | | \$7,487 |
| 896 | | | | | | \$850,089 |
| 897 | | | | | | \$745,567 |
| 918 | | | | | | \$7,001,924 |
| 919 | | | | | | \$2,202,510 |
| 961 | | | | | | \$0 |

Workhour Costs - Proposed

Last Saved: February 22, 2012

Losing Facility: Tucson AZ P&DF

Gaining Facility: Phoenix AZ P&DC

| (1) Proposed Operation Numbers | (2) Proposed Annual FHP Volume | (3) Proposed Annual TPH or NATPH Volume | (4) Proposed Annual Workhours | (5) Proposed Productivity (TPH or NATPH) | (6) Proposed Annual Workhour Costs |
|---|---|--|--|---|---|
| 002 | | | | | \$25,009 |
| 010 | | | | | \$0 |
| 012 | | | | | \$0 |
| 014 | | | | | \$0 |
| 015 | | | | | \$0 |
| 017 | | | | | \$0 |
| 018 | | | | | \$0 |
| 020 | | | | | \$0 |
| 021 | | | | | \$0 |
| 022 | | | | | \$0 |
| 030 | | | | | \$0 |
| 035 | | | | | \$0 |
| 040 | | | | | \$0 |
| 044 | | | | | \$0 |
| 060 | | | | | \$0 |
| 064 | | | | | \$0 |
| 066 | | | | | \$0 |
| 067 | | | | | \$0 |
| 070 | | | | | \$0 |
| 074 | | | | | \$0 |
| 084 | | | | | \$0 |
| 109 | | | | | \$0 |
| 110 | | | | | \$0 |
| 125 | | | | | \$0 |
| 136 | | | | | \$0 |
| 137 | | | | | \$0 |
| 138 | | | | | \$0 |
| 139 | | | | | \$0 |
| 140 | | | | | \$0 |
| 150 | | | | | \$0 |
| B | | | | | |
| 168 | | | | | \$0 |
| 169 | | | | | \$0 |
| 170 | | | | | \$0 |
| 178 | | | | | \$0 |
| 179 | | | | | \$0 |
| 180 | | | | | \$0 |
| 185 | | | | | \$0 |
| 208 | | | | | \$0 |
| 209 | | | | | \$0 |
| 210 | | | | | \$736,624 |
| 211 | | | | | \$0 |
| 225 | | | | | \$41,445 |
| 229 | | | | | \$1,035,541 |
| 230 | | | | | \$245,400 |
| 231 | | | | | \$189,765 |
| 235 | | | | | \$0 |
| 261 | | | | | \$0 |
| 265 | | | | | \$0 |

| (7) Proposed Operation Numbers | (8) Proposed Annual FHP Volume | (9) Proposed Annual TPH or NATPH Volume | (10) Proposed Annual Workhours | (11) Proposed Productivity (TPH or NATPH) | (12) Proposed Annual Workhour Costs |
|---|---|--|---|--|--|
| 002 | | | | | \$8,991 |
| 010 | | | | | \$114,660 |
| 012 | | | | | \$22,146 |
| 014 | | | | | \$0 |
| 015 | | | | | \$684,143 |
| 017 | | | | | \$2,008,357 |
| 018 | | | | | \$3,760 |
| 020 | | | | | \$299,545 |
| 021 | | | | | \$0 |
| 022 | | | | | \$0 |
| 030 | | | | | \$3,945,829 |
| 035 | | | | | \$36,909 |
| 040 | | | | | \$696,040 |
| 044 | | | | | \$221,285 |
| 060 | | | | | \$100,348 |
| 064 | | | | | \$307,714 |
| 066 | | | | | \$15,735 |
| 067 | | | | | \$15,122 |
| 070 | | | | | \$360,293 |
| 074 | | | | | \$32,346 |
| 084 | | | | | \$42,159 |
| 109 | | | | | \$10,271 |
| 110 | | | | | \$159,191 |
| 125 | | | | | \$373,839 |
| 439 | | | | | \$1,372,459 |
| 439dup | | | | | \$0 |
| 439dup | | | | | \$0 |
| 439dup | | | | | \$0 |
| 140 | | | | | \$812,161 |
| 150 | | | | | \$333,079 |
| 485 | | | | | \$312,656 |
| 168 | | | | | \$1,572,301 |
| 169 | | | | | \$539,950 |
| 170 | | | | | \$313,433 |
| 178 | | | | | \$310,878 |
| 179 | | | | | \$20,660 |
| 180 | | | | | \$420,976 |
| 185 | | | | | \$93,787 |
| 208 | | | | | \$85,382 |
| 209 | | | | | \$1,056,473 |
| 210 | | | | | \$358,726 |
| 210dup | | | | | \$0 |
| 225 | | | | | \$0 |
| 229 | | | | | \$4,762,601 |
| 230 | | | | | \$530,393 |
| 231 | | | | | \$2,554,520 |
| 235 | | | | | \$73,421 |
| 261 | | | | | \$9,084 |
| 485dup | | | | | \$0 |

| (1) Proposed Operation Numbers | (2) Proposed Annual FHP Volume | (3) Proposed Annual TPH or NATPH Volume | (4) Proposed Annual Workhours | (5) Proposed Productivity (TPH or NATPH) | (6) Proposed Annual Workhour Costs |
|---|---|--|--|---|---|
| 271 | | | | | \$0 |
| 272 | | | | | \$0 |
| 274 | | | | | \$0 |
| 281 | | | | | \$0 |
| 284 | | | | | \$0 |
| 291 | | | | | \$0 |
| 296 | | | | | \$0 |
| 320 | | | | | \$0 |
| 321 | | | | | \$0 |
| 322 | | | | | \$0 |
| 324 | | | | | \$0 |
| 325 | | | | | \$0 |
| 326 | | | | | \$0 |
| 340 | | | | | \$0 |
| 401 | | | | | \$0 |
| 402 | | | | | \$0 |
| 404 | | | | | \$0 |
| 406 | | | | | \$0 |
| 461 | | | | | \$0 |
| 462 | | | | | \$0 |
| 464 | | | | | \$0 |
| 466 | | | | | \$0 |
| 468 | | | | | \$0 |
| 481 | | | | | \$0 |
| 482 | | | | | \$0 |
| 486 | | | | | \$0 |
| 487 | | | | | \$0 |
| 488 | | | | | \$0 |
| 489 | | | | | \$0 |
| 501 | | | | | \$0 |
| 549 | | | | | \$0 |
| 554 | | | | | \$0 |
| 555 | | | | | \$0 |
| 560 | | | | | \$0 |
| 564 | | | | | \$0 |
| 585 | | | | | \$0 |
| 588 | | | | | \$0 |
| 607 | | | | | \$0 |
| 612 | | | | | \$0 |
| 630 | | | | | \$0 |
| 677 | | | | | \$0 |
| 798 | | | | | \$0 |
| 891 | | | | | \$0 |
| 892 | | | | | \$0 |
| 894 | | | | | \$0 |
| 895 | | | | | \$0 |
| 896 | | | | | \$0 |
| 897 | | | | | \$0 |
| 918 | | | | | \$0 |
| 919 | | | | | \$0 |
| 961 | | | | | \$0 |
| 962 | | | | | \$0 |
| 966 | | | | | \$0 |
| 126 | | | | | \$90,415 |
| 130 | | | | | \$655 |

| (7) Proposed Operation Numbers | (8) Proposed Annual FHP Volume | (9) Proposed Annual TPH or NATPH Volume | (10) Proposed Annual Workhours | (11) Proposed Productivity (TPH or NATPH) | (12) Proposed Annual Workhour Costs |
|---|---|--|---|--|--|
| 481 | | | | | \$1,538,362 |
| 271 | | | | | \$1,079,345 |
| 484 | | | | | \$6,926 |
| 481dup | | | | | \$0 |
| 484dup | | | | | \$0 |
| 481dup | | | | | \$0 |
| 486 | | | | | \$36,803 |
| 320 | | | | | \$242 |
| 321 | | | | | \$120,320 |
| 322 | | | | | \$495,875 |
| 324 | | | | | \$586,153 |
| 325 | | | | | \$3,810 |
| 326 | | | | | \$17,868 |
| 340 | | | | | \$1,799 |
| 401 | | | | | \$503,298 |
| 402 | | | | | \$127,599 |
| 404 | | | | | \$475,784 |
| 406 | | | | | \$680,458 |
| 401dup | | | | | \$0 |
| 402dup | | | | | \$0 |
| 404dup | | | | | \$0 |
| 406dup | | | | | \$0 |
| 468 | | | | | \$0 |
| 481dup | | | | | \$0 |
| 482 | | | | | \$45,790 |
| 486dup | | | | | \$0 |
| 487 | | | | | \$2,542 |
| 488 | | | | | \$552 |
| 489 | | | | | \$6,817 |
| 481dup | | | | | \$0 |
| 549 | | | | | \$320,369 |
| 554 | | | | | \$720,460 |
| 555 | | | | | \$6,544 |
| 560 | | | | | \$84,280 |
| 564 | | | | | \$136 |
| 585 | | | | | \$895,135 |
| 588 | | | | | \$97,120 |
| 607 | | | | | \$450,967 |
| 612 | | | | | \$75,592 |
| 630 | | | | | \$62,082 |
| 677 | | | | | \$3,991 |
| 798 | | | | | \$1,102,047 |
| 891 | | | | | \$422,391 |
| 892 | | | | | \$446,107 |
| 893 | | | | | \$4,840,971 |
| 895 | | | | | \$87,804 |
| 896 | | | | | \$326,960 |
| 897 | | | | | \$742,599 |
| 918 | | | | | \$6,876,135 |
| 919 | | | | | \$6,363,761 |
| 961 | | | | | \$2 |
| 962 | | | | | \$808 |
| 896dup | | | | | \$0 |
| 126 | | | | | \$0 |
| 130 | | | | | \$0 |

Other Workhour Move Analysis

Last Saved: February 22, 2012

Losing Facility: Tucson AZ P&DF

Gaining Facility: Phoenix AZ P&DC

Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

| Losing Facility | | | | | Gaining Facility | | | | |
|-------------------------------|------------------------------|--------------------------|--------------------------|-----------------------------------|-------------------------------|------------------------------|--------------------------|--------------------------|-----------------------------------|
| Current MODS Operation Number | Percent Moved to Gaining (%) | Reduction Due to EoS (%) | Current Annual Workhours | Current Annual Workhour Cost (\$) | Current MODS Operation Number | Percent Moved to Gaining (%) | Reduction Due to EoS (%) | Current Annual Workhours | Current Annual Workhour Cost (\$) |
| 515 | 0.0% | 100.0% | | \$1,418 | 515 | | | | \$0 |
| 566 | 0.0% | 100.0% | | \$71,808 | 566 | | | | \$219,524 |
| 570 | 0.0% | 100.0% | | \$81,536 | 570 | | | | \$0 |
| 582 | 0.0% | 100.0% | | \$70,637 | 582 | | | | \$197,010 |
| 666 | 0.0% | 100.0% | | \$65,084 | 666 | | | | \$64,523 |
| 673 | 0.0% | 100.0% | | \$227,210 | 673 | | | | \$88,840 |
| 679 | 0.0% | 100.0% | | \$55,727 | 679 | | | | \$242,593 |
| 680 | 0.0% | 100.0% | | \$535,151 | 680 | | | | \$82,912 |
| 691 | 0.0% | 100.0% | | \$3,531 | 691 | | | | \$0 |
| 745 | 0.0% | 100.0% | | \$297,784 | 745 | | | | \$993,752 |
| 747 | 0.0% | 30.0% | | \$1,285,029 | 747 | | | | \$2,675,087 |
| 749 | 0.0% | 100.0% | | \$67,712 | 749 | | | | \$0 |
| 750 | 0.0% | 100.0% | | \$3,854,003 | 750 | | | | \$12,012,271 |
| 753 | 0.0% | 100.0% | | \$742,416 | 753 | | | | \$1,849,445 |
| 754 | 0.0% | 100.0% | | \$602,689 | 754 | | | | \$0 |
| | | | | | 581 | | | | \$1,769,442 |
| | | | | | 614 | | | | \$11,800 |
| | | | | | 616 | | | | \$59,129 |
| | | | | | 617 | | | | \$2,386 |
| | | | | | 634 | | | | \$1,230 |
| | | | | | 653 | | | | \$3,121 |
| | | | | | 665 | | | | \$122,419 |
| | | | | | 763 | | | | \$323,011 |
| | | | | | 765 | | | | \$494,071 |
| | | | | | 766 | | | | \$14,255,453 |

Proposed Other Craft Workhours

| Losing Facility | | | Gaining Facility | | |
|--------------------------------|---------------------------|------------------------------------|--------------------------------|---------------------------|------------------------------------|
| Proposed MODS Operation Number | Proposed Annual Workhours | Proposed Annual Workhour Cost (\$) | Proposed MODS Operation Number | Proposed Annual Workhours | Proposed Annual Workhour Cost (\$) |
| | | \$0 | 515 | | \$0 |
| | | \$0 | 566 | | \$219,524 |
| | | \$0 | 570 | | \$0 |
| | | \$0 | 582 | | \$197,010 |
| | | \$0 | 666 | | \$64,523 |
| | | \$0 | 673 | | \$88,840 |
| | | \$0 | 679 | | \$242,593 |
| | | \$0 | 680 | | \$82,912 |
| | | \$0 | 691 | | \$0 |
| | | \$0 | 745 | | \$993,752 |
| | | \$899,508 | 747 | | \$2,675,087 |
| | | \$0 | 749 | | \$0 |
| | | \$0 | 750 | | \$12,012,271 |
| | | \$0 | 753 | | \$1,849,445 |
| | | \$0 | 754 | | \$0 |
| | | | 581 | | \$1,769,442 |
| | | | 614 | | \$11,800 |
| | | | 616 | | \$59,129 |
| | | | 617 | | \$2,386 |
| | | | 634 | | \$1,230 |
| | | | 653 | | \$3,121 |
| | | | 665 | | \$122,419 |
| | | | 763 | | \$323,011 |
| | | | 765 | | \$494,071 |
| | | | 766 | | \$14,255,453 |

Staffing - Management

Last Saved: February 22, 2012

Losing Facility: Tucson AZ P&DF
Data Extraction Date: 11/02/11 **Finance Number:** 038881

| Management Positions | | | | | | |
|-----------------------------|----------------------------------|--------------|---------------------------------|----------------------------|-----------------------------|-------------------|
| Line | (1) Position Title | (2) Level | (3) Current Auth Staffing | (4) Current On-Rolls | (5) Proposed Staffing | (6) Difference |
| 1 | MGR PROCESSING/DISTRIBUTION | EAS-25 | 1 | 0 | 0 | 0 |
| 2 | MGR DISTRIBUTION OPERATIONS | EAS-22 | 1 | 1 | 0 | -1 |
| 3 | MGR MAINTENANCE | EAS-22 | 1 | 1 | 0 | -1 |
| 4 | MGR IN-PLANT SUPPORT | EAS-21 | 1 | 1 | 0 | -1 |
| 5 | MGR DISTRIBUTION OPERATIONS | EAS-19 | 1 | 0 | 0 | 0 |
| 6 | MGR MAINTENANCE OPERATIONS | EAS-19 | 1 | 1 | 0 | -1 |
| 7 | MGR MAINTENANCE OPERATIONS SUPPT | EAS-19 | 1 | 1 | 0 | -1 |
| 8 | OPERATIONS SUPPORT SPECIALIST | EAS-18 | 1 | 1 | 0 | -1 |
| 9 | OPERATIONS SUPPORT SPECIALIST | EAS-17 | 2 | 2 | 0 | -2 |
| 10 | SUPV DISTRIBUTION OPERATIONS | EAS-17 | 10 | 10 | 2 | -8 |
| 11 | SUPV MAINTENANCE OPERATIONS | EAS-17 | 6 | 6 | 0 | -6 |
| 12 | NETWORKS SPECIALIST | EAS-16 | 1 | 1 | 0 | -1 |
| 13 | SECRETARY (FLD) | EAS-12 | 1 | 0 | 0 | 0 |
| 14 | | | | | | |
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| 78 | | | | | |
| 79 | | | | | |
| | Totals | | 28 | 25 | 2 (23) |

Retirement Eligibles: 12

Position Loss: 23

Gaining Facility: Phoenix AZ P&DC

Data Extraction Date: 11/02/11

Finance Number: 036365

| Management Positions | | | | | | |
|----------------------|------------------------------------|---------------|----------------------------------|-----------------------------|------------------------------|--------------------|
| Line | (12) Position Title | (13) Level | (14) Current Auth Staffing | (15) Current On-Rolls | (16) Proposed Staffing | (17) Difference |
| 1 | SR PLANT MANAGER (1) | PCES-01 | 1 | 1 | 1 | 0 |
| 2 | MGR IN-PLANT SUPPORT | EAS-25 | 1 | 1 | 1 | 0 |
| 3 | MGR MAINTENANCE (LEAD) | EAS-25 | 1 | 1 | 1 | 0 |
| 4 | SR MGR DISTRIBUTION OPERATIONS | EAS-25 | 1 | 0 | 0 | 0 |
| 5 | MGR DISTRIBUTION OPERATIONS | EAS-24 | 3 | 2 | 2 | 0 |
| 6 | MGR MAINTENANCE OPERATIONS | EAS-23 | 4 | 4 | 4 | 0 |
| 7 | MGR TRANSPORTATION/NETWORKS | EAS-23 | 1 | 1 | 1 | 0 |
| 8 | OPERATIONS INDUSTRIAL ENGINEER (FI | EAS-22 | 4 | 2 | 2 | 0 |
| 9 | OPERATIONS INDUSTRIAL ENGINEER (FI | EAS-21 | 1 | 1 | 1 | 0 |
| 10 | MGR DISTRIBUTION OPERATIONS | EAS-20 | 1 | 1 | 1 | 0 |
| 11 | MGR MAINT ENGINEERING SUPPORT | EAS-20 | 1 | 1 | 1 | 0 |
| 12 | MGR MAINTENANCE OPERATIONS SUPPT | EAS-20 | 1 | 1 | 1 | 0 |
| 13 | OPERATIONS SUPPORT SPECIALIST | EAS-20 | 1 | 1 | 1 | 0 |
| 14 | MAINTENANCE ENGINEERING SPECIALIST | EAS-19 | 2 | 2 | 2 | 0 |
| 15 | MGR FIELD MAINT OPRNS (LEAD) | EAS-19 | 1 | 1 | 1 | 0 |
| 16 | MGR PVS OPERATIONS | EAS-19 | 1 | 1 | 1 | 0 |
| 17 | NETWORKS SPECIALIST | EAS-18 | 1 | 1 | 1 | 0 |
| 18 | OPERATIONS SUPPORT SPECIALIST | EAS-18 | 3 | 2 | 2 | 0 |
| 19 | OPERATIONS SUPPORT SPECIALIST | EAS-17 | 11 | 9 | 9 | 0 |
| 20 | SUPV DISTRIBUTION OPERATIONS | EAS-17 | 32 | 30 | 32 | 2 |
| 21 | SUPV MAINTENANCE OPERATIONS | EAS-17 | 17 | 15 | 15 | 0 |
| 22 | SUPV MAINTENANCE OPERATIONS SUPPOR | EAS-17 | 1 | 1 | 1 | 0 |
| 23 | SUPV TRANSPORTATION OPERATIONS | EAS-17 | 9 | 8 | 9 | 1 |
| 24 | NETWORKS SPECIALIST | EAS-16 | 2 | 2 | 2 | 0 |
| 25 | SECRETARY (FLD) | EAS-12 | 1 | 1 | 1 | 0 |
| 26 | | | | | | |
| 27 | | | | | | |
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| 79 | | | | | | |
| | Total | 102 | 90 | 93 | 3 | |

Retirement Eligibles: 30

Position Loss: (3)

Total PCES/EAS Position Loss: 20 (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: February 22, 2012

Lossing Facility: Tucson AZ P&DF

Finance Number: 038881

Data Extraction Date: 11/02/11

| Craft Positions | (1) Casuals/PSEs On-Rolls | (2) Part Time On-Rolls | (3) Full Time On-Rolls | (4) Total On-Rolls | (5) Total Proposed | (6) Difference |
|-------------------------------------|---------------------------------|------------------------------|------------------------------|--------------------------|--------------------------|-------------------|
| Function 1 - Clerk | 0 | 0 | 158 | 158 | 14 | (144) |
| Function 4 - Clerk | 0 | 0 | 0 | | | |
| Function 1 - Mail Handler | 5 | 9 | 66 | 80 | 12 | (68) |
| Function 4 - Mail Handler | 0 | 0 | 0 | | | |
| Function 1 & 4 Sub-Total | 5 | 9 | 224 | 238 | 26 | (212) |
| Function 3A - Vehicle Service | 0 | 0 | 0 | | | |
| Function 3B - Maintenance | 2 | 0 | 83 | 85 | 13 | (72) |
| Functions 67-69 - Lmtd/Rehab/WC | | 0 | 0 | | | |
| Other Functions | 0 | 0 | 4 | 4 | | (4) |
| Total | 7 | 9 | 311 | 327 | 39 | (288) |

Retirement Eligibles: 130

Gaining Facility: Phoenix AZ P&DC

Finance Number: 036365

Data Extraction Date: 11/02/11

| Craft Positions | (7) Casuals/PSEs On-Rolls | (8) Part Time On-Rolls | (9) Full Time On-Rolls | (10) Total On-Rolls | (11) Total Proposed | (12) Difference |
|---------------------------------|---------------------------------|------------------------------|------------------------------|---------------------------|---------------------------|--------------------|
| Function 1 - Clerk | 17 | 0 | 502 | 519 | 629 | 110 |
| Function 1 - Mail Handler | 7 | 5 | 215 | 227 | 277 | 50 |
| Function 1 Sub-Total | 24 | 5 | 717 | 746 | 906 | 160 |
| Function 3A - Vehicle Service | 13 | 0 | 174 | 187 | 187 | 0 |
| Function 3B - Maintenance | 0 | 0 | 233 | 233 | 233 | 0 |
| Functions 67-69 - Lmtd/Rehab/WC | | 0 | 2 | 2 | 2 | 0 |
| Other Functions | 0 | 0 | 7 | 7 | 7 | 0 |
| Total | 37 | 5 | 1,133 | 1,175 | 1,335 | 160 |

Retirement Eligibles: 420

Total Craft Position Loss: 128 (This number carried forward to the *Executive Summary*)

(13) Notes: _____

rev 11/05/2008

Maintenance

Last Saved: February 22, 2012

Losing Facility: Tucson AZ P&DF

Gaining Facility: Phoenix AZ P&DC

Date Range of Data: Jul-01-2010 : Jun-30-2011

| | Workhour Activity | (1) Current Cost | (2) Proposed Cost | (3) Difference |
|--------------|---|---------------------|----------------------|-----------------------|
| LDC 36 | Mail Processing Equipment | \$ 3,854,003 | \$ 0 | \$ (3,854,003) |
| LDC 37 | Building Equipment | \$ 1,345,104 | \$ 0 | \$ (1,345,104) |
| LDC 38 | Building Services <i>(Custodial Cleaning)</i> | \$ 1,352,741 | \$ 899,508 | \$ (453,233) |
| LDC 39 | Maintenance Operations Support | \$ 832,935 | \$ 0 | \$ (832,935) |
| LDC 93 | Maintenance Training | \$ 0 | \$ 0 | \$ 0 |
| | Workhour Cost Subtotal | \$ 7,384,783 | \$ 899,508 | \$ (6,485,275) |
| | Other Related Maintenance & Facility Costs | | | |
| Total | Maintenance Parts, Supplies & Facility Utilities | \$ 1,489,182 | \$ 1,000,000 | \$ (489,182) |
| | Adjustments <i>(from "Other Cur vs Prop" tab)</i> | | \$ 0 | |
| | Grand Total | \$ 8,873,965 | \$ 1,899,508 | \$ (6,974,457) |

| | Workhour Activity | (4) Current Cost | (5) Proposed Cost | (6) Difference |
|--------------|---|----------------------|----------------------|-------------------|
| LDC 36 | Mail Processing Equipment | \$ 12,012,271 | \$ 12,012,271 | \$ 0 |
| LDC 37 | Building Equipment | \$ 1,849,445 | \$ 1,849,445 | \$ 0 |
| LDC 38 | Building Services <i>(Custodial Cleaning)</i> | \$ 2,675,087 | \$ 2,675,087 | \$ 0 |
| LDC 39 | Maintenance Operations Support | \$ 1,137,023 | \$ 1,137,023 | \$ 0 |
| LDC 93 | Maintenance Training | \$ 0 | \$ 0 | \$ 0 |
| | Workhour Cost Subtotal | \$ 17,673,826 | \$ 17,673,826 | \$ 0 |
| | Other Related Maintenance & Facility Costs | | | |
| Total | Maintenance Parts, Supplies & Facility Utilities | \$ 3,280,647 | \$ 3,380,647 | \$ 100,000 |
| | Adjustments <i>(from "Other Cur vs Prop" tab)</i> | | \$ 244,396 | |
| | Grand Total | \$ 20,954,473 | \$ 21,298,869 | \$ 344,396 |

Annual Maintenance Savings: \$6,630,060 (This number carried forward to the Executive Summary)

(7) Notes: _____

rev 04/13/2009

Transportation - PVS

Last Saved: February 22, 2012

Losing Facility: Tucson AZ P&DF
Finance Number: 038881
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: Phoenix AZ P&DC
Finance Number: 036365

| | (1) Current | (2) Proposed | (3) Difference |
|--|----------------|-----------------|-------------------|
| PVS Owned Equipment | | | |
| Seven Ton Trucks | | | 0 |
| Eleven Ton Trucks | | | 0 |
| Single Axle Tractors | | | 0 |
| Tandem Axle Tractors | | | 0 |
| Spotters | | | 0 |
| PVS Transportation | | | |
| Total Number of Schedules | | | 0 |
| Total Annual Mileage | | | 0 |
| Total Mileage Costs | | | \$0 |
| PVS Leases | | | |
| Total Vehicles Leased | | | 0 |
| Total Lease Costs | | | \$0 |
| PVS Workhour Costs | | | |
| LDC 31 (617, 679, 764) | \$55,727 | \$0 | \$55,727 |
| LDC 34 (765, 766) | \$0 | \$0 | \$0 |
| Adjustments (from "Other Curr vs Prop" tab) | | \$0 | |
| Total Workhour Costs | \$55,727 | \$0 | \$55,727 |

| | (4) Current | (5) Proposed | (6) Difference |
|--|----------------|-----------------|-------------------|
| PVS Owned Equipment | | | |
| Seven Ton Trucks | | | 0 |
| Eleven Ton Trucks | | | 0 |
| Single Axle Tractors | | | 0 |
| Tandem Axle Tractors | | | 0 |
| Spotters | | | 0 |
| PVS Transportation | | | |
| Total Number of Schedules | | | 0 |
| Total Annual Mileage | | | 0 |
| Total Mileage Costs | | | \$0 |
| PVS Leases | | | |
| Total Vehicles Leased | | | 0 |
| Total Lease Costs | | | \$0 |
| PVS Workhour Costs | | | |
| LDC 31 (617, 679, 764) | \$244,979 | \$244,979 | \$0 |
| LDC 34 (765, 766) | \$14,749,524 | \$14,749,524 | \$0 |
| Adjustments (from "Other Curr vs Prop" tab) | | \$0 | |
| Total Workhour Costs | \$14,994,504 | \$14,994,504 | \$0 |

PVS Transportation Savings (Losing Facility):

PVS Transportation Savings (Gaining Facility):

Total PVS Transportation Savings: \$55,727 <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: _____

rev 04/13/2009

| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
|---------------|------------------------|---------------------|-----------------------|-------------------------|----------------------|------------------------|
| Route Numbers | Current Annual Mileage | Current Annual Cost | Current Cost per Mile | Proposed Annual Mileage | Proposed Annual Cost | Proposed Cost per Mile |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |

| 8 | 9 | 10 | 11 | 12 | 13 | 14 |
|---------------|------------------------|---------------------|-----------------------|-------------------------|----------------------|------------------------|
| Route Numbers | Current Annual Mileage | Current Annual Cost | Current Cost per Mile | Proposed Annual Mileage | Proposed Annual Cost | Proposed Cost per Mile |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |

Totals 35,372,819

34,058,536

Totals 2,349,428

2,788,140

| Proposed Trip Impacts | Current Losing | Moving to Gain (-) | Other Changes (+/-) | Trips from Gaining | Proposed Result |
|-----------------------|----------------|--------------------|---------------------|--------------------|-----------------|
| | | | | | |

| Proposed Trip Impacts | Current Gaining | Moving to Lose (-) | Other Changes (+/-) | Trips from Losing | Proposed Result |
|-----------------------|-----------------|--------------------|---------------------|-------------------|-----------------|
| | | | | | |

HCR Annual Savings (Losing Facility): \$1,237,499

HCR Annual Savings (Gaining Facility): (\$466,449)

Total HCR Transportation Savings: \$771,050

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev. 11/05/2008

Distribution Changes

Last Saved: February 22, 2012

Losing Facility: Tucson AZ P&DF

Type of Distribution to Consolidate Orig & Dest

Indicate each DMM labeling list affected by placing an "X" to the left of the list.

| | | | |
|-------------------------------------|----------|-------------------------------------|----------|
| <input type="checkbox"/> | DMM L001 | <input checked="" type="checkbox"/> | DMM L011 |
| <input checked="" type="checkbox"/> | DMM L002 | <input checked="" type="checkbox"/> | DMM L201 |
| <input type="checkbox"/> | DMM L003 | <input type="checkbox"/> | DMM L601 |
| <input checked="" type="checkbox"/> | DMM L004 | <input type="checkbox"/> | DMM L602 |
| <input checked="" type="checkbox"/> | DMM L005 | <input type="checkbox"/> | DMM L603 |
| <input type="checkbox"/> | DMM L006 | <input type="checkbox"/> | DMM L604 |
| <input type="checkbox"/> | DMM L007 | <input type="checkbox"/> | DMM L605 |
| <input checked="" type="checkbox"/> | DMM L008 | <input type="checkbox"/> | DMM L606 |
| <input checked="" type="checkbox"/> | DMM L009 | <input checked="" type="checkbox"/> | DMM L607 |
| <input type="checkbox"/> | DMM L010 | <input checked="" type="checkbox"/> | DMM L801 |

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

| | | |
|--|--|---------------------|
| (2) DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation | | |
| From: | | |
| Action Code* | Column A - 3-Digit ZIP Code Prefix Group | Column B - Label to |
| D | 856, 857 | SCF TUCSON AZ 856 |
| CF | 850-853 | SCF PHOENIX AZ 852 |
| To: | | |
| Action Code* | Column A - 3-Digit ZIP Code Prefix Group | Column B - Label to |
| CT | 850-853, 856, 857 | SCF PHOENIX AZ 852 |

*Action Codes: A=add D=delete CF=change from CT=change to

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

(3) DMM Labeling List L201 - Periodicals Origin Split

| | | | |
|--------------|---------------------------------|---|---------------------|
| Action Code* | Column A - Entry ZIP Codes | Column B - 3-Digit ZIP Code Destinations | Column C - Label to |
| D | 856, 857 | 640, 641, 644-658, 660-662, 664-668, 718, 730, 731, 733-738, 740, 741, 743-816, 820, 822-831, 840-847, 850-853, 855-857, 859, 860, 863-865, 870-875, 877-885, 889-891, 893-895, 897, 898, 900-908, 910-928, 930-966 | OMX TUCSON AZ 856 |
| Action Code* | Column A - Entry ZIP Codes | Column B - 3-Digit ZIP Code Destinations | Column C - Label to |
| CF | 850-853, 855, 859, 860, 863 | 590-599, 640, 641, 644-658, 660-662, 664-668, 718, 730, 731, 733-738, 740, 741, 743-767, 770-789, 798-816, 820-838, 840-847, 850-853, 855-857, 859, 860, 863-865, 870-875, 877-885, 889-891, 893-895, 897, 898, 900-908, 910-928, 930-966, 970-986, 988-994 | OMX PHOENIX AZ 852 |
| Action Code* | Column A - Entry ZIP Codes | Column B - 3-Digit ZIP Code Destinations | Column C - Label to |
| CT | 850-853, 855-857, 859, 860, 863 | 590-599, 640, 641, 644-658, 660-662, 664-668, 718, 730, 731, 733-738, 740, 741, 743-816, 820-838, 840-847, 850-853, 855-857, 859, 860, 863-865, 870-875, 877-885, 889-891, 893-895, 897, 898, 900-908, 910-928, 930-966, 970-986, 988-994 | OMX PHOENIX AZ 852 |
| Action Code* | Column A - Entry ZIP Codes | Column B - 3-Digit ZIP Code Destinations | Column C - Label to |
| | | | |
| Action Code* | Column A - Entry ZIP Codes | Column B - 3-Digit ZIP Code Destinations | Column C - Label to |
| | | | |

*Action Codes: A=add D=delete CF=change from CT=change to

(4) Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report

| Month | Losing/Gaining | NASS Code | Facility Name | Total Sched Appts | No-Show | | Late Arrival | | Open | | Closed | | Unsched Count |
|--------|------------------|-----------|---------------|-------------------|---------|-----|--------------|-----|-------|----|--------|-----|---------------|
| | | | | | Count | % | Count | % | Count | % | Count | % | |
| Aug'11 | Losing Facility | 856 | Tucson | 489 | 122 | 25% | 80 | 16% | 0 | 0% | 367 | 75% | 0 |
| Sep'11 | Losing Facility | 856 | Tucson | 485 | 109 | 22% | 103 | 21% | 0 | 0% | 376 | 78% | 6 |
| Aug'11 | Gaining Facility | 852 | Phoenix | 599 | 249 | 42% | 121 | 20% | 0 | 0% | 346 | 58% | 8 |
| Sep'11 | Gaining Facility | 852 | Phoenix | 653 | 276 | 42% | 158 | 24% | 0 | 0% | 370 | 57% | 3 |

(5) Notes

rev 5/14/2009

MPE Inventory

Last Saved: February 22, 2012

Lossing Facility: Tucson AZ P&DF

Gaining Facility: Phoenix AZ P&DC

Data Extraction Date: 09/29/11

| Equipment Type | (1) Current Number | (2) Proposed Number | (3) Difference |
|-----------------|-----------------------|------------------------|-------------------|
| AFCS | 4 | 0 | (4) |
| AFCS200 | 0 | | 0 |
| AFSM - ALL | 2 | 0 | (2) |
| APPS | 0 | | 0 |
| CIOSS | 0 | | 0 |
| CSBCS | 0 | | 0 |
| DBCS | 17 | 0 | (17) |
| DBCS-OSS | 0 | | 0 |
| DIOSS | 2 | 0 | (2) |
| FSS | 0 | | 0 |
| SPBS | 1 | 0 | (1) |
| UFSM | 0 | | 0 |
| FC / MICRO MARK | 0 | | 0 |
| ROBOT GANTRY | 0 | | 0 |
| HSTS / HSUS | 0 | | 0 |
| LCTS / LCUS | 0 | | 0 |
| LIPS | 0 | | 0 |
| MPBCS-OSS | 0 | | 0 |
| TABBER | 0 | | 0 |
| PIV | 0 | | 0 |
| LCREM | 1 | 0 | (1) |

| Equipment Type | (4) Current Number | (5) Proposed Number | (6) Difference | (7) Equipment Change | (8) Relocation Costs |
|-----------------|-----------------------|------------------------|-------------------|-------------------------|-------------------------|
| AFCS | 10 | 10 | 0 | (4) | |
| AFCS200 | 0 | | 0 | 0 | |
| AFSM - ALL | 0 | | 0 | (2) | |
| APPS | 0 | 1 | 1 | 1 | \$1,480,000 |
| CIOSS | 4 | 4 | 0 | 0 | |
| CSBCS | 0 | | 0 | 0 | |
| DBCS | 52 | 52 | 0 | (17) | |
| DBCS-OSS | 10 | | (10) | (10) | |
| DIOSS | 8 | 14 | 6 | 4 | \$48,360 |
| FSS | 0 | | 0 | 0 | |
| SPBS | 0 | | 0 | (1) | |
| UFSM | 0 | | 0 | 0 | |
| FC / MICRO MARK | 0 | | 0 | 0 | |
| ROBOT GANTRY | 6 | 6 | 0 | 0 | |
| HSTS / HSUS | 0 | | 0 | 0 | |
| LCTS / LCUS | 2 | 2 | 0 | 0 | |
| LIPS | 0 | | 0 | 0 | |
| MPBCS-OSS | 0 | | 0 | 0 | |
| TABBER | 0 | 1 | 1 | 1 | |
| PIV | 0 | | 0 | 0 | |
| LCREM | 2 | 2 | 0 | (1) | |

Mail Processing Equipment Relocation Costs from Lossing to Gaining Facility: \$1,528,360 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes:

Volume and work hours from WVLDC included in AMP study; however equipment was not. Relocation costs for APPS to the WVLDC to be included in AMP study
11/30/11-cv DBCS, DIOSS, AFSM100, and APPS inventory confirmed via Abby Martin, HQ

rev 03/04/2008

Customer Service Issues

Last Saved: February 22, 2012

Losing Facility: Tucson AZ P&DF

5-Digit ZIP Code: 85726

Data Extraction Date: 11/05/11

1. Collection Points

Number picked up before 1 p.m.
 Number picked up between 1-5 p.m.
 Number picked up after 5 p.m.
 Total Number of Collection Points

| 3-Digit ZIP Code: 856 | | 3-Digit ZIP Code: 857 | | 3-Digit ZIP Code: | | 3-Digit ZIP Code: | |
|-----------------------|------|-----------------------|------|-------------------|------|-------------------|------|
| Current | | Current | | Current | | Current | |
| Mon. - Fri. | Sat. | Mon. - Fri. | Sat. | Mon. - Fri. | Sat. | Mon. - Fri. | Sat. |
| 10 | 56 | 10 | 8 | | | | |
| 98 | 60 | 233 | 129 | | | | |
| 29 | 2 | 160 | 6 | | | | |
| 137 | 118 | 403 | 143 | 0 | 0 | 0 | 0 |

2. How many collection boxes are designated for "local delivery"?

4

3. How many "local delivery" boxes will be removed as a result of AMP?

4

4. Delivery Performance Report

% Carriers returning before 5 p.m.

| Quarter/FY | Percent |
|------------|---------|
| QTR 3 FY11 | 66.50% |
| QTR 2 FY11 | 67.70% |
| QTR 1 FY11 | 58.70% |
| QTR 4 FY10 | 66.20% |

5. Retail Unit Inside Losing Facility (Window Service Times)

| | Current | | Proposed | |
|-----------|---------|-------|----------|-------|
| | Start | End | Start | End |
| Monday | 8:30 | 20:00 | 8:30 | 20:00 |
| Tuesday | 8:30 | 20:00 | 8:30 | 20:00 |
| Wednesday | 8:30 | 20:00 | 8:30 | 20:00 |
| Thursday | 8:30 | 20:00 | 8:30 | 20:00 |
| Friday | 8:30 | 20:00 | 8:30 | 20:00 |
| Saturday | 8:30 | 14:30 | 8:30 | 14:30 |

6. Business (Bulk) Mail Acceptance Hours

| | Current | | Proposed | |
|-----------|---------|-------|----------|-------|
| | Start | End | Start | End |
| Monday | 10:00 | 18:00 | 10:00 | 18:00 |
| Tuesday | 10:00 | 18:00 | 10:00 | 18:00 |
| Wednesday | 10:00 | 18:00 | 10:00 | 18:00 |
| Thursday | 10:00 | 18:00 | 10:00 | 18:00 |
| Friday | 10:00 | 18:00 | 10:00 | 18:00 |
| Saturday | 10:00 | 18:00 | 10:00 | 18:00 |

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?

Yes

8. Notes:

Gaining Facility: Phoenix AZ P&DC

9. What postmark will be printed on collection mail?

Line 1 PHOENIX AZ 850

Line 2 _____

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 22, 2012

Losing Facility: Tucson AZ P&DF

Space Evaluation

1. Affected Facility

Facility Name: Tucson AZ P&DF
Street Address: 1501 S Cherrybell Stra
City, State ZIP: Tucson AZ 85726

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: Owned
Enter lease expiration date: _____
Enter lease options/terms: _____

3. Current Square Footage

Enter the total interior square footage of the facility: 284,181 sq ft
Enter gained square footage expected with the AMP: 92,168

4. Planned use for acquired space from approved AMP

TBD pending FSO review

5. Facility Costs

Enter any projected one-time facility costs: \$0
(This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): \$0
(This number carried forward to the Executive Summary)

7. Notes Based on the removal of part of the workroom floor and all Plant Admin offices: 191,563 sq ft.

Based upon information obtained from eMARS:
This includes the following areas which are maintained by Custodial personnel: 2nd & 3rd Floors
Plant, VMF, Dock, Driver Training, Look Out Galleries, Messanines.

One-Time Costs

Employee Relocation Costs: \$0

Mail Processing Equipment Relocation Costs: \$1,528,360
(from MPE Inventory)

Facility Costs: \$0
(from above)

Total One-Time Costs: \$1,528,360
(This number carried forward to Executive Summary)

Remote Encoding Center Cost per 1000

Losing Facility: Tucson AZ P&DF

Gaining Facility: Phoenix AZ P&DC